

ESTIMATE SUMMARY

11:03:38

CONTID: C13008

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13008-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 29.0 DAYS

TIME ALLOW:

115 WORK DAYS

I-70, Floyd Hill - Idaho Springs

PERCENT TIME: 25.22

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: IM 0703-266

I-70, FLOYD HILL - IDAHO SPRINGS

NAME OF ROAD: I-70

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN

PAY PERIOD ENDING 06/20/2001

DATE TIME STARTED 04/09/2001

1800 NO. TAFT HILL ROAD

DATE LET 01/25/2001

DATE WORK BEGAN

DATE AWARDED 02/26/2001

DATE TIME STOPPED 12/20/2001

DATE CONTRACT EXECUTED 03/15/2001

DATE ACCEPTED 12/20/2001

FT. COLLINS CO 80521 970/407-3600

DATE NOTICE TO PROCEED 04/09/2001

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,062,757.03	PARTICIPATING	\$ 578,688.30	\$ 443,134.60
AWARD PROJECT AMT:	\$ 2,961,365.80	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	18.89%	TOTAL EARNINGS	578,688.30	443,134.60
FUNDS AVAILABLE:	\$ 2,484,068.73	STOCKPILED MATERIALS	37,680.04	20,580.04
		GROSS EARNINGS	616,368.34	463,714.64
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-1,511.57	-258.00
		SECURITIES ENCUMBERED	1,511.57	258.00
		NET EARNINGS	616,368.34	463,714.64
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	616,368.34	463,714.64
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 463,714.64

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	4,170.000	0.000		
			SY	0.000	0.00	
			3.45000	0.000		0.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	14,377.000	6,909.000		
			SF	0.000	0.00	
			1.50000	6,909.000		10,363.50
0015	202-00425	*REMOVAL OF BRIDGE RAILING CMO #7	1,925.000	276.000		
			LF	0.000	0.00	
			12.00000	276.000		3,312.00
0020	202-00504	REMOVAL OF EXPANSION DEVICE	428.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0025	202-00810	*REMOVAL OF GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			107.00000	0.000		0.00
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3 CMO #7	1,943.000	0.000		
			LF	0.000	0.00	
			2.80000	0.000		0.00
0035	202-01140	REMOVAL OF GUARDRAIL TYPE 4	12,782.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0040	202-01300	*REMOVAL OF END ANCHORAGE MCMO #11	7.000	0.000		
			EACH	2.000	260.00	
			130.00000	2.000		260.00
0045	202-04002	*CLEAN CULVERT	9.000	0.000		
			EACH	3.500	19,145.00	
			5,470.00000	3.500		19,145.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	224.000	0.000		
			CY	0.000	0.00	
			12.00000	0.000		0.00
0055	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	800.000	0.000		
			CY	400.000	10,000.00	
			25.00000	400.000		10,000.00

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CAT NO0200 ROADWAY						
0057	203-01594	COMBINATION LOADER PLAN F/A EROSION CONTROL 285-700; #8	8.000	0.000		
			hour	0.000	0.00	
			88.00000	0.000		0.00
0060	210-01140	RESET GUARDRAIL TYPE 4 CMO #7	1,420.000	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0065	210-04000	*ADJUST STRUCTURE	8.000	0.000		
			EACH	5.000	7,500.00	
			1,500.00000	5.000		7,500.00
0070	210-04030	*MODIFY GUARDRAIL	6,628.000	0.000		
			LF	6,628.000	19,884.00	
			3.00000	6,628.000		19,884.00
0075	212-00006	*SEEDING (NATIVE)	0.250	0.000		
			ACRE	0.000	0.00	
			2,250.00000	0.000		0.00
0080	213-00002	*MULCHING (WEED FREE HAY)	0.250	0.000		
			ACRE	0.000	0.00	
			2,250.00000	0.000		0.00
0085	304-09000	AGGREGATE BASE COURSE (SPECIAL)	503.000	0.000		
			CY	0.000	0.00	
			22.00000	0.000		0.00
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) CMO #6	960.120	733.300		
			TON	0.000	0.00	
			80.00000	733.300		58,664.00
0095	403-33751	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	23,372.590	0.000		
			TON	0.000	0.00	
			45.00000	0.000		0.00
0100	405-00000	*HEATING AND SCARIFYING TREATMENT	116,666.000	0.000		
			SY	0.000	0.00	
			1.60000	0.000		0.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	11,854.000	832.000		
			GAL	0.000	0.00	
			0.85000	832.000		707.20

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CAT NO0200 ROADWAY						
0110	420-00500	GEOTEXTILE (PAVING)	3,907.000	0.000		
			SY	0.000	0.00	
			1.65000	0.000		0.00
0115	506-00218	RIPRAP (18 INCH)	11.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00
0120	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	428.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0123	605-00060	*6 INCH PERFORATED PIPE UNDERDRAIN CMO #6	153.000	0.000		
			LF	0.000	0.00	
			74.88000	0.000		0.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) MCMO #11	2,373.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0126	606-00305	*GUARDRAIL TYPE 3 (SPECIAL) 7 FOOT STEEL POSTS WITH WOOD BLOCKS, MCMO #11	812.000	0.000		
			LF	0.000	0.00	
			19.00000	0.000		0.00
0130	606-01340	*END ANCHORAGE TYPE 3D	5.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0135	606-01370	*TRANSITION TYPE 3G	5.000	0.000		
			EACH	0.000	0.00	
			960.00000	0.000		0.00
0140	606-01380	*TRANSITION TYPE 3H CMO #7	4.000	0.000		
			EACH	0.000	0.00	
			660.00000	0.000		0.00
0141	606-01385	TRANSITION TY 3J CMO #13 - STR F-15-BM: SW TRANSITION	1.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0142	606-01390	END ANCHOR TY 3K CMO #13 - STR F-15-BM: SW ANCHORAGE	1.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0145	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL) CMO #7; MCMO #11; CMO #13	6.000	0.000		
			EACH	2.000	4,310.00	
			2,155.00000	2.000		4,310.00
0150	614-00012	*SIGN PANEL (CLASS II)	168.000	0.000		
			SF	0.000	0.00	
			27.80000	0.000		0.00
0155	614-00510	*STEEL SIGN POST (S 5X10)	84.000	0.000		
			LF	0.000	0.00	
			35.30000	0.000		0.00
0160	614-85115	*IMPACT ATTENUATOR (QUADGUARD)	1.000	0.000		
			EACH	0.000	0.00	
			22,000.00000	0.000		0.00
0160		MATERIAL ALLOWANCE QUADGUARD IMPACT ATTENUATOR SYSTEM		1.000		
			EACH	0.000	0.00	
			17,100.00000	1.000		17,100.00
0165	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	89,836.60	
			179,673.20000	0.500		89,836.60
0170	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.400	7,200.00	
			18,000.00000	0.400		7,200.00
0175	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	4,464.000	0.000		
			SF	0.000	0.00	
			11.75000	0.000		0.00
0180	627-00005	*EPOXY PAVEMENT MARKING	230.000	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	851.000	62.000		
			GAL	0.000	0.00	
			50.00000	62.000		3,100.00
0190	630-00000	*FLAGGING CMO #6	130.500	0.000		
			HOUR	5.000	123.00	
			24.60000	5.000		123.00

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CAT NO0200 ROADWAY						
0195	630-00002	*TRAFFIC CONTROL SUPERVISOR MCMO #5, CMO #7	146.000	14.000		
			DAY	21.000	7,560.00	
			360.00000	35.000		12,600.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION MCMO #5, CMO #7	88.000	14.000		
			DAY	10.000	1,170.00	
			117.00000	24.000		2,808.00
0203	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY) MCMO #9	2.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	5.000		
			EACH	0.000	0.00	
			75.00000	5.000		375.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	14.500		
			EACH	0.000	0.00	
			150.00000	14.500		2,175.00
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	17.000	8.500		
			EACH	0.000	0.00	
			160.00000	8.500		1,360.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	220.000	110.000		
			SF	0.000	0.00	
			17.00000	110.000		1,870.00
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.500		
			EACH	0.000	0.00	
			1,600.00000	1.500		2,400.00
0230	630-80359	*PORTABLE MESSAGE SIGN PANEL CMO #6	403.000	61.000		
			DAY	39.000	4,290.00	
			110.00000	100.000		11,000.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	49.000	23.000		
			EACH	0.000	0.00	
			64.00000	23.000		1,472.00
0240	630-80370	*CONCRETE BARRIER (TEMPORARY)	980.000	230.000		
			LF	260.000	7,800.00	
			30.00000	490.000		14,700.00

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CAT NO0200 ROADWAY						
0245	630-80380	*TRAFFIC CONE	400.000	162.000		
			EACH	0.000	0.00	
			16.00000	162.000		2,592.00
0250	630-85115	*IMPACT ATTENUATOR (QUADGUARD) (TEMPORARY)	2.000	0.500		
			EACH	0.000	0.00	
			5,350.00000	0.500		2,675.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS MCMO #5; #9; #10; #11; & NCMO #12	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT PILOT	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	-2,511.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70035	F/A SMOOTHNESS INCENTIVE PAYMENT	-2,578.430	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0296	900-00006	ADDED ITEM (DOLLAR)/ CMO #2 & NCMO #3	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200 CURRENT AMT \$ 2,224,791.31 \$ 179,078.60 \$ 307,532.30

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CAT NO0280 ROADWAY SAFETY ENHANCEMENTS						
0294	606-00745	GDRAIL TY 7 (STY CE)(CONC GLARE SCREEN) MCMO #5	304.000	0.000		
			LF	0.000	0.00	
			74.50000	0.000		0.00
0295	606-00715	*GUARDRAIL TYPE 7 (STYLE CA)(CONCRETE GLARE SCREEN) MCMO #5	12,426.000	0.000		
			LF	5,373.000	225,666.00	
			42.00000	5,373.000		225,666.00
0297	900-00006	ADDED ITEM (DOLLAR)/ NCMO #3; \$ REDUCTION, % AIR, ITEM 295-606	-5,737.780	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0299	601-06150	*CONCRETE (PATCHING) MCMO #10	126.000	0.000		
			SF	0.000	0.00	
			137.00000	0.000		0.00
0300	606-10750	*BRIDGE RAIL TYPE 7R	1,302.000	0.000		
			LF	349.000	38,390.00	
			110.00000	349.000		38,390.00
0300		MATERIAL ALLOWANCE REINFORCING STEEL EPOXY COATED		0.000		
			LF	943.000	13,145.42	
			13.94000	943.000		13,145.42
0301	900-00006	ADDED ITEM (DOLLAR)/ NCMO #4; \$ REDUCTION, % AIR, ITEM 300-606	-1,292.500	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0305	606-10755	*BRIDGE RAIL TYPE 7R (SPECIAL) CMO #7	717.000	0.000		
			LF	0.000	0.00	
			160.00000	0.000		0.00
0305		MATERIAL ALLOWANCE REINFORCING STEEL EPOXY COATED		0.000		
			LF	532.986	7,434.62	
			13.94900	532.986		7,434.62
0310	612-00022	*DELINEATOR (TYPE II) (BARRIER)	62.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
			CAT 0280	CURRENT AMT \$	813,765.72 \$	284,636.04 \$
						284,636.04



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			13,000.00000	1.000		13,000.00
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0325	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 24,200.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,062,757.03	\$ 463,714.64
						\$ 616,368.34