

ESTIMATE SUMMARY

CONTID: C13008

ESTIMATE NO: 0003 PROG

SPEC YR: 1999

PCN: 13008-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 45.0 DAYS

TIME ALLOW:

115 WORK DAYS

I-70, Floyd Hill - Idaho Springs

PERCENT TIME: 39.13

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: IM 0703-266

I-70, FLOYD HILL - IDAHO SPRINGS

NAME OF ROAD: I-70

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN

PAY PERIOD ENDING 07/20/2001

DATE TIME STARTED 04/09/2001

1800 NO. TAFT HILL ROAD

DATE LET 01/25/2001

DATE WORK BEGAN

DATE AWARDED 02/26/2001

DATE TIME STOPPED 12/20/2001

DATE CONTRACT EXECUTED 03/15/2001

DATE ACCEPTED 12/20/2001

FT. COLLINS CO 80521 970/407-3600

DATE NOTICE TO PROCEED 04/09/2001

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,062,757.03 PARTICIPATING	\$ 951,112.64	\$ 372,424.34
AWARD PROJECT AMT:	\$ 2,961,365.80 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	31.05% TOTAL EARNINGS	951,112.64	372,424.34
FUNDS AVAILABLE:	\$ 2,111,644.39 STOCKPILED MATERIALS	32,480.42	-5,199.62
	GROSS EARNINGS	983,593.06	367,224.72
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,425.50	86.07
	SECURITIES ENCUMBERED	1,425.50	-86.07
	NET EARNINGS	983,593.06	367,224.72
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	983,593.06	367,224.72
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 367,224.72

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13008  
 PCN: 13008-BID  
 PROJECT: IM 0703-266

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 08/02/2001

17:28:39

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	4,170.000	0.000		
			SY	0.000	0.00	
			3.45000	0.000		0.00
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	14,377.000	6,909.000		
			SF	0.000	0.00	
			1.50000	6,909.000		10,363.50
0015	202-00425	*REMOVAL OF BRIDGE RAILING CMO #7	1,925.000	276.000		
			LF	484.000	5,808.00	
			12.00000	760.000		9,120.00
0020	202-00504	REMOVAL OF EXPANSION DEVICE	428.000	0.000		
			LF	0.000	0.00	
			16.00000	0.000		0.00
0025	202-00810	*REMOVAL OF GROUND SIGN	10.000	0.000		
			EACH	0.000	0.00	
			107.00000	0.000		0.00
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3 CMO #7	1,943.000	0.000		
			LF	56.000	156.80	
			2.80000	56.000		156.80
0035	202-01140	REMOVAL OF GUARDRAIL TYPE 4	12,782.000	0.000		
			LF	0.000	0.00	
			4.00000	0.000		0.00
0040	202-01300	*REMOVAL OF END ANCHORAGE MCMO #11	7.000	2.000		
			EACH	1.000	130.00	
			130.00000	3.000		390.00
0045	202-04002	*CLEAN CULVERT	9.000	3.500		
			EACH	0.000	0.00	
			5,470.00000	3.500		19,145.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	224.000	0.000		
			CY	0.000	0.00	
			12.00000	0.000		0.00
0055	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	800.000	400.000		
			CY	0.000	0.00	
			25.00000	400.000		10,000.00

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CAT NO0200 ROADWAY						
0057	203-01594	COMBINATION LOADER PLAN F/A EROSION CONTROL 285-700; #8	8.000	0.000		
			hour	0.000	0.00	
			88.00000	0.000		0.00
0060	210-01140	RESET GUARDRAIL TYPE 4 CMO #7	1,420.000	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0065	210-04000	*ADJUST STRUCTURE	8.000	5.000		
			EACH	3.000	4,500.00	
			1,500.00000	8.000		12,000.00
0070	210-04030	*MODIFY GUARDRAIL	6,628.000	6,628.000		
			LF	0.000	0.00	
			3.00000	6,628.000		19,884.00
0075	212-00006	*SEEDING (NATIVE)	0.250	0.000		
			ACRE	0.000	0.00	
			2,250.00000	0.000		0.00
0080	213-00002	*MULCHING (WEED FREE HAY)	0.250	0.000		
			ACRE	0.000	0.00	
			2,250.00000	0.000		0.00
0085	304-09000	AGGREGATE BASE COURSE (SPECIAL)	503.000	0.000		
			CY	0.000	0.00	
			22.00000	0.000		0.00
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) CMO #6	960.120	733.300		
			TON	0.000	0.00	
			80.00000	733.300		58,664.00
0095	403-33751	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	23,372.590	0.000		
			TON	0.000	0.00	
			45.00000	0.000		0.00
0100	405-00000	*HEATING AND SCARIFYING TREATMENT	116,666.000	0.000		
			SY	0.000	0.00	
			1.60000	0.000		0.00
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	11,854.000	832.000		
			GAL	0.000	0.00	
			0.85000	832.000		707.20

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CAT NO0200 ROADWAY						
0110	420-00500	GEOTEXTILE (PAVING)	3,907.000	0.000		
			SY	0.000	0.00	
			1.65000	0.000		0.00
0115	506-00218	RIPRAP (18 INCH)	11.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00
0120	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	428.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0123	605-00060	*6 INCH PERFORATED PIPE UNDERDRAIN CMO #6	153.000	0.000		
			LF	0.000	0.00	
			74.88000	0.000		0.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) MCMO #11	2,373.000	0.000		
			LF	0.000	0.00	
			13.00000	0.000		0.00
0126	606-00305	*GUARDRAIL TYPE 3 (SPECIAL) 7 FOOT STEEL POSTS WITH WOOD BLOCKS, MCMO #11	812.000	0.000		
			LF	0.000	0.00	
			19.00000	0.000		0.00
0130	606-01340	*END ANCHORAGE TYPE 3D	5.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0135	606-01370	*TRANSITION TYPE 3G	5.000	0.000		
			EACH	0.000	0.00	
			960.00000	0.000		0.00
0140	606-01380	*TRANSITION TYPE 3H CMO #7	4.000	0.000		
			EACH	0.000	0.00	
			660.00000	0.000		0.00
0141	606-01385	TRANSITION TY 3J CMO #13 - STR F-15-BM: SW TRANSITION	1.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0142	606-01390	END ANCHOR TY 3K CMO #13 - STR F-15-BM: SW ANCHORAGE	1.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0145	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL) CMO #7; MCMO #11; CMO #13	6.000 EACH 2,155.00000	2.000 0.000 2.000	0.00	4,310.00
0150	614-00012	*SIGN PANEL (CLASS II)	168.000 SF 27.80000	0.000 0.000 0.000	0.00	0.00
0155	614-00510	*STEEL SIGN POST (S 5X10)	84.000 LF 35.30000	0.000 0.000 0.000	0.00	0.00
0160	614-85115	*IMPACT ATTENUATOR (QUADGUARD)	1.000 EACH 22,000.00000	0.000 0.000 0.000	0.00	0.00
0160		MATERIAL ALLOWANCE QUADGUARD IMPACT ATTENUATOR SYSTEM		1.000 EACH 17,100.00000	0.00 0.00	17,100.00
0165	626-00000	*MOBILIZATION	1.000 L S 179,673.20000	0.500 0.100 0.600	17,967.32	107,803.92
0170	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 18,000.00000	0.400 0.000 0.400	0.00	7,200.00
0175	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	4,464.000 SF 11.75000	0.000 0.000 0.000	0.00	0.00
0180	627-00005	*EPOXY PAVEMENT MARKING	230.000 GAL 70.00000	0.000 0.000 0.000	0.00	0.00
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	851.000 GAL 50.00000	62.000 0.000 62.000	0.00	3,100.00
0190	630-00000	*FLAGGING CMO #6	130.500 HOUR 24.60000	5.000 0.000 5.000	0.00	123.00

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CAT NO0200 ROADWAY						
0195	630-00002	*TRAFFIC CONTROL SUPERVISOR MCMO #5, CMO #7	146.000	35.000		
			DAY	19.000	6,840.00	
			360.00000	54.000		19,440.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION MCMO #5, CMO #7	88.000	24.000		
			DAY	11.000	1,287.00	
			117.00000	35.000		4,095.00
0203	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY) MCMO #9	2.000	0.000		
			EACH	0.000	0.00	
			240.00000	0.000		0.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	5.000		
			EACH	0.000	0.00	
			75.00000	5.000		375.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	14.500		
			EACH	0.000	0.00	
			150.00000	14.500		2,175.00
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	17.000	8.500		
			EACH	0.000	0.00	
			160.00000	8.500		1,360.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	220.000	110.000		
			SF	0.000	0.00	
			17.00000	110.000		1,870.00
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.500		
			EACH	0.000	0.00	
			1,600.00000	1.500		2,400.00
0230	630-80359	*PORTABLE MESSAGE SIGN PANEL CMO #6	403.000	100.000		
			DAY	33.000	3,630.00	
			110.00000	133.000		14,630.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	49.000	23.000		
			EACH	1.500	96.00	
			64.00000	24.500		1,568.00
0240	630-80370	*CONCRETE BARRIER (TEMPORARY)	980.000	490.000		
			LF	0.000	0.00	
			30.00000	490.000		14,700.00

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CAT NO0200 ROADWAY						
0245	630-80380	*TRAFFIC CONE	400.000	162.000		
			EACH	0.000	0.00	
			16.00000	162.000		2,592.00
0250	630-85115	*IMPACT ATTENUATOR (QUADGUARD) (TEMPORARY)	2.000	0.500		
			EACH	0.500	2,675.00	
			5,350.00000	1.000		5,350.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS MCMO #5; #9; #10; #11; & NCMO #12	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT PILOT	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	-2,511.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70035	F/A SMOOTHNESS INCENTIVE PAYMENT	-2,578.430	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0296	900-00006	ADDED ITEM (DOLLAR)/ CMO #2 & NCMO #3	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200 CURRENT AMT \$ 2,224,791.31 \$ 43,090.12 \$ 350,622.42

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CAT NO0280 ROADWAY SAFETY ENHANCEMENTS							
0294	606-00745	GDRAIL TY 7 (STY CE)(CONC GLARE SCREEN) MCMO #5	304.000	0.000			
			LF	0.000	0.00		
			74.50000	0.000		0.00	
0295	606-00715	*GUARDRAIL TYPE 7 (STYLE CA)(CONCRETE GLARE SCREEN) MCMO #5	12,426.000	5,373.000			
			LF	7,001.000	294,042.00		
			42.00000	12,374.000		519,708.00	
0297	900-00006	ADDED ITEM (DOLLAR)/ NCMO #3; \$ REDUCTION, % AIR, ITEM 295-606	-5,737.780	0.000			
			DOL	-5,737.780	-5,737.78		
			1.00000	-5,737.780		-5,737.78	
0299	601-06150	*CONCRETE (PATCHING) MCMO #10	126.000	0.000			
			SF	0.000	0.00		
			137.00000	0.000		0.00	
0300	606-10750	*BRIDGE RAIL TYPE 7R	1,302.000	349.000			
			LF	373.000	41,030.00		
			110.00000	722.000		79,420.00	
0300		MATERIAL ALLOWANCE REINFORCING STEEL EPOXY COATED		943.000			
			LF	-373.000	-5,199.62		
			13.94000	570.000		7,945.80	
0301	900-00006	ADDED ITEM (DOLLAR)/ NCMO #4; \$ REDUCTION, % AIR, ITEM 300-606	-1,292.500	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
0305	606-10755	*BRIDGE RAIL TYPE 7R (SPECIAL) CMO #7	717.000	0.000			
			LF	0.000	0.00		
			160.00000	0.000		0.00	
0305		MATERIAL ALLOWANCE REINFORCING STEEL EPOXY COATED		532.986			
			LF	0.000	0.00		
			13.94900	532.986		7,434.62	
0310	612-00022	*DELINEATOR (TYPE II) (BARRIER)	62.000	0.000			
			EACH	0.000	0.00		
			17.00000	0.000		0.00	
			CAT 0280	CURRENT AMT \$	813,765.72 \$	324,134.60 \$	608,770.64



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			13,000.00000	1.000		13,000.00
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0325	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 24,200.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,062,757.03	\$ 367,224.72
					\$ 24,200.00	\$ 983,593.06