

ESTIMATE SUMMARY

CONTID: C13008

ESTIMATE NO: 0007 PROG

SPEC YR: 1999

PCN: 13008-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 108.5 DAYS

TIME ALLOW:

115 WORK DAYS

I-70, Floyd Hill - Idaho Springs

PERCENT TIME: 94.35

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: IM 0703-266

I-70, FLOYD HILL - IDAHO SPRINGS

NAME OF ROAD: I-70

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN

PAY PERIOD ENDING 11/20/2001

DATE TIME STARTED 04/09/2001

1800 NO. TAFT HILL ROAD

DATE LET 01/25/2001

DATE WORK BEGAN

DATE AWARDED 02/26/2001

DATE TIME STOPPED 12/20/2001

DATE CONTRACT EXECUTED 03/15/2001

DATE ACCEPTED 12/20/2001

FT. COLLINS CO 80521 970/407-3600

DATE NOTICE TO PROCEED 04/09/2001

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,062,757.03	PARTICIPATING	\$ 2,941,417.87	\$ 277,943.65
AWARD PROJECT AMT:	\$ 2,961,365.80	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	96.04%	TOTAL EARNINGS	2,941,417.87	277,943.65
FUNDS AVAILABLE:	\$ 121,339.16	STOCKPILED MATERIALS	0.00	-2,650.15
		GROSS EARNINGS	2,941,417.87	275,293.50
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,709.45	-724.70
		SECURITIES ENCUMBERED	3,709.45	724.70
		NET EARNINGS	2,941,417.87	275,293.50
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,941,417.87	275,293.50
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 275,293.50

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13008
 PCN: 13008-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0007

ESTIMATE RUN 11/26/2001

19:02:36

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	4,170.000	1,722.000		
			SY	2,448.000	8,445.60	
			3.45000	4,170.000		14,386.50
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	14,377.000	14,377.000		
			SF	0.000	0.00	
			1.50000	14,377.000		21,565.50
0015	202-00425	*REMOVAL OF BRIDGE RAILING CMO #7	1,925.000	1,744.000		
			LF	181.000	2,172.00	
			12.00000	1,925.000		23,100.00
0020	202-00504	REMOVAL OF EXPANSION DEVICE	428.000	58.000		
			LF	370.000	5,920.00	
			16.00000	428.000		6,848.00
0025	202-00810	*REMOVAL OF GROUND SIGN	10.000	0.000		
			EACH	10.000	1,070.00	
			107.00000	10.000		1,070.00
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3 CMO #7	1,943.000	1,170.000		
			LF	462.000	1,293.60	
			2.80000	1,632.000		4,569.60
0035	202-01140	REMOVAL OF GUARDRAIL TYPE 4	12,782.000	12,782.000		
			LF	0.000	0.00	
			4.00000	12,782.000		51,128.00
0040	202-01300	*REMOVAL OF END ANCHORAGE MCMO #11	7.000	5.000		
			EACH	1.000	130.00	
			130.00000	6.000		780.00
0045	202-04002	*CLEAN CULVERT	9.000	9.000		
			EACH	0.000	0.00	
			5,470.00000	9.000		49,230.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	224.000	0.000		
			CY	224.000	2,688.00	
			12.00000	224.000		2,688.00
0055	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	800.000	400.000		
			CY	400.000	10,000.00	
			25.00000	800.000		20,000.00

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CAT NO0200 ROADWAY						
0057	203-01594	COMBINATION LOADER PLAN F/A EROSION CONTROL 285-700; #8	8.000	7.000		
			hour	1.000	88.00	
			88.00000	8.000		704.00
0060	210-01140	RESET GUARDRAIL TYPE 4 CMO #7	1,420.000	1,180.000		
			LF	240.000	1,800.00	
			7.50000	1,420.000		10,650.00
0065	210-04000	*ADJUST STRUCTURE	8.000	8.000		
			EACH	0.000	0.00	
			1,500.00000	8.000		12,000.00
0070	210-04030	*MODIFY GUARDRAIL	6,628.000	6,628.000		
			LF	0.000	0.00	
			3.00000	6,628.000		19,884.00
0075	212-00006	*SEEDING (NATIVE)	0.250	0.000		
			ACRE	0.000	0.00	
			2,250.00000	0.000		0.00
0080	213-00002	*MULCHING (WEED FREE HAY)	0.250	0.000		
			ACRE	0.000	0.00	
			2,250.00000	0.000		0.00
0085	304-09000	AGGREGATE BASE COURSE (SPECIAL)	503.000	472.000		
			CY	31.000	682.00	
			22.00000	503.000		11,066.00
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) CMO #6	960.120	913.730		
			TON	7.680	614.40	
			80.00000	921.410		73,712.80
0095	403-33751	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	23,372.590	21,507.270		
			TON	653.640	29,413.80	
			45.00000	22,160.910		997,240.95
0100	405-00000	*HEATING AND SCARIFYING TREATMENT	116,666.000	116,666.000		
			SY	0.000	0.00	
			1.60000	116,666.000		186,665.60
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	11,854.000	11,238.000		
			GAL	616.000	523.60	
			0.85000	11,854.000		10,075.90

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CAT NO0200 ROADWAY						
0110	420-00500	GEOTEXTILE (PAVING)	3,907.000	1,877.000		
			SY	2,030.000	3,349.50	
			1.65000	3,907.000		6,446.55
0115	506-00218	RIPRAP (18 INCH)	11.000	11.000		
			CY	0.000	0.00	
			60.00000	11.000		660.00
0120	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	428.000	58.000		
			LF	370.000	37,000.00	
			100.00000	428.000		42,800.00
0123	605-00060	*6 INCH PERFORATED PIPE UNDERDRAIN CMO #6	153.000	0.000		
			LF	0.000	0.00	
			74.88000	0.000		0.00
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) MCMO #11	2,373.000	1,729.000		
			LF	388.000	5,044.00	
			13.00000	2,117.000		27,521.00
0126	606-00305	*GUARDRAIL TYPE 3 (SPECIAL) 7 FOOT STEEL POSTS WITH WOOD BLOCKS, MCMO #11	812.000	812.000		
			LF	0.000	0.00	
			19.00000	812.000		15,428.00
0130	606-01340	*END ANCHORAGE TYPE 3D	5.000	3.000		
			EACH	0.000	0.00	
			600.00000	3.000		1,800.00
0135	606-01370	*TRANSITION TYPE 3G	5.000	2.000		
			EACH	1.000	960.00	
			960.00000	3.000		2,880.00
0140	606-01380	*TRANSITION TYPE 3H CMO #7	4.000	3.000		
			EACH	1.000	660.00	
			660.00000	4.000		2,640.00
0141	606-01385	TRANSITION TY 3J CMO #13 - STR F-15-BM: SW TRANSITION	1.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0142	606-01390	END ANCHOR TY 3K CMO #13 - STR F-15-BM: SW ANCHORAGE	1.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0145	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL) CMO #7; MCMO #11; CMO #13	6.000 EACH 2,155.00000	5.000 1.000 6.000	2,155.00	12,930.00
0150	614-00012	*SIGN PANEL (CLASS II)	168.000 SF 27.80000	0.000 168.000 168.000	4,670.40	4,670.40
0155	614-00510	*STEEL SIGN POST (S 5X10)	84.000 LF 35.30000	0.000 84.000 84.000	2,965.20	2,965.20
0160	614-85115	*IMPACT ATTENUATOR (QUADGUARD)	1.000 EACH 22,000.00000	1.000 0.000 1.000	0.00	22,000.00
0160		MATERIAL ALLOWANCE QUADGUARD IMPACT ATTENUATOR SYSTEM		0.000 EACH 0.000 17,100.00000	0.00 0.00	0.00
0165	626-00000	*MOBILIZATION	1.000 L S 179,673.20000	1.000 0.000 1.000	0.00	179,673.20
0170	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S 18,000.00000	0.750 0.000 0.750	0.00	13,500.00
0175	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	4,464.000 SF 11.75000	0.000 3,861.000 3,861.000	45,366.75	45,366.75
0180	627-00005	*EPOXY PAVEMENT MARKING	230.000 GAL 70.00000	0.000 0.000 0.000	0.00	0.00
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	851.000 GAL 50.00000	845.000 12.000 857.000	600.00	42,850.00
0190	630-00000	*FLAGGING CMO #6	130.500 HOUR 24.60000	72.500 43.000 115.500	1,057.80	2,841.30

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CAT NO0200 ROADWAY						
0195	630-00002	*TRAFFIC CONTROL SUPERVISOR MCMO #5, CMO #7	146.000	111.000		
		DAY		21.000	7,560.00	
			360.00000	132.000		47,520.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION MCMO #5, CMO #7	88.000	70.000		
		DAY		10.000	1,170.00	
			117.00000	80.000		9,360.00
0203	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY) MCMO #9	2.000	1.800		
		EACH		0.000	0.00	
			240.00000	1.800		432.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	11.700		
		EACH		0.000	0.00	
			75.00000	11.700		877.50
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	48.600		
		EACH		0.000	0.00	
			150.00000	48.600		7,290.00
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	17.000	15.300		
		EACH		0.000	0.00	
			160.00000	15.300		2,448.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	220.000	198.000		
		SF		0.000	0.00	
			17.00000	198.000		3,366.00
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
		EACH		0.000	0.00	
			1,600.00000	2.700		4,320.00
0230	630-80359	*PORTABLE MESSAGE SIGN PANEL CMO #6	403.000	289.000		
		DAY		84.000	9,240.00	
			110.00000	373.000		41,030.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	49.000	44.100		
		EACH		0.000	0.00	
			64.00000	44.100		2,822.40
0240	630-80370	*CONCRETE BARRIER (TEMPORARY)	980.000	882.000		
		LF		0.000	0.00	
			30.00000	882.000		26,460.00

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CAT NO0200 ROADWAY						
0245	630-80380	*TRAFFIC CONE	400.000	360.000		
			EACH	0.000	0.00	
			16.00000	360.000		5,760.00
0250	630-85115	*IMPACT ATTENUATOR (QUADGUARD) (TEMPORARY)	2.000	1.800		
			EACH	0.000	0.00	
			5,350.00000	1.800		9,630.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS MCMO #5; #9; #10; #11; & NCMO #12	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT PILOT	600.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	-2,511.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70035	F/A SMOOTHNESS INCENTIVE PAYMENT	-2,578.430	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0296	900-00006	ADDED ITEM (DOLLAR)/ CMO #2 & NCMO #3	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200 CURRENT AMT \$ 2,224,791.31 \$ 186,639.65 \$ 2,105,653.15

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CAT NO0280 ROADWAY SAFETY ENHANCEMENTS							
0294	606-00745	GDRAIL TY 7 (STY CE)(CONC GLARE SCREEN) MCMO #5	304.000	0.000			
			LF	304.000	22,648.00		
			74.50000	304.000		22,648.00	
0295	606-00715	*GUARDRAIL TYPE 7 (STYLE CA)(CONCRETE GLARE SCREEN) MCMO #5	12,426.000	12,401.000			
			LF	0.000	0.00		
			42.00000	12,401.000		520,842.00	
0297	900-00006	ADDED ITEM (DOLLAR)/ NCMO #3; \$ REDUCTION, % AIR, ITEM 295-606	-5,737.780	-5,737.780			
			DOL	0.000	0.00		
			1.00000	-5,737.780		-5,737.78	
0299	601-06150	*CONCRETE (PATCHING) MCMO #10	126.000	58.000			
			SF	68.000	9,316.00		
			137.00000	126.000		17,262.00	
0300	606-10750	*BRIDGE RAIL TYPE 7R	1,302.000	1,282.000			
			LF	10.000	1,100.00		
			110.00000	1,292.000		142,120.00	
0300		MATERIAL ALLOWANCE REINFORCING STEEL EPOXY COATED		10.000			
			LF	-10.000	-139.40		
			13.94000	0.000		0.00	
0301	900-00006	ADDED ITEM (DOLLAR)/ NCMO #4; \$ REDUCTION, % AIR, ITEM 300-606	-1,292.500	-1,292.500			
			DOL	0.000	0.00		
			1.00000	-1,292.500		-1,292.50	
0305	606-10755	*BRIDGE RAIL TYPE 7R (SPECIAL) CMO #7	717.000	353.000			
			LF	364.000	58,240.00		
			160.00000	717.000		114,720.00	
0305		MATERIAL ALLOWANCE REINFORCING STEEL EPOXY COATED		179.995			
			LF	-179.995	-2,510.75		
			13.94900	0.000		0.00	
0310	612-00022	*DELINEATOR (TYPE II) (BARRIER)	62.000	59.000			
			EACH	0.000	0.00		
			17.00000	59.000		1,003.00	
			CAT 0280	CURRENT AMT \$	813,765.72 \$	88,653.85 \$	811,564.72

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			13,000.00000	1.000		13,000.00
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0325	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 24,200.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,062,757.03	\$ 275,293.50
					\$ 2,941,417.87	