

ESTIMATE SUMMARY

08:16:02

CONTID: C13008

ESTIMATE NO: 0009 PROG

SPEC YR: 1999

PCN: 13008-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 115.0 DAYS

TIME ALLOW:

115 WORK DAYS

I-70, Floyd Hill - Idaho Springs

PERCENT TIME: 100.00

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO: IM 0703-266

I-70, FLOYD HILL - IDAHO SPRINGS

NAME OF ROAD: I-70

PROJECT COUNTIES: CLEAR CREEK

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN

PAY PERIOD ENDING 01/31/2002

DATE TIME STARTED 04/09/2001

1800 NO. TAFT HILL ROAD

DATE LET 01/25/2001

DATE WORK BEGAN

DATE AWARDED 02/26/2001

DATE TIME STOPPED 12/20/2001

DATE CONTRACT EXECUTED 03/15/2001

DATE ACCEPTED 12/20/2001

FT. COLLINS CO 80521 970/407-3600

DATE NOTICE TO PROCEED 04/09/2001

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,062,757.03	PARTICIPATING	\$ 3,062,757.03	\$ 1,522.50
AWARD PROJECT AMT:	\$ 2,961,365.80	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	3,062,757.03	1,522.50
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	3,062,757.03	1,522.50
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-3,784.56	-6.10
		SECURITIES ENCUMBERED	3,784.56	9.00
		NET EARNINGS	3,062,757.03	1,525.40
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	3,062,757.03	1,525.40
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 1,525.40

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	4,170.000	4,170.000		
			SY	0.000	0.00	
			3.45000	4,170.000		14,386.50
0010	202-00250	*REMOVAL OF PAVEMENT MARKING	14,377.000	14,377.000		
			SF	0.000	0.00	
			1.50000	14,377.000		21,565.50
0015	202-00425	*REMOVAL OF BRIDGE RAILING CMO #7	1,925.000	1,925.000		
			LF	0.000	0.00	
			12.00000	1,925.000		23,100.00
0020	202-00504	REMOVAL OF EXPANSION DEVICE	428.000	428.000		
			LF	0.000	0.00	
			16.00000	428.000		6,848.00
0025	202-00810	*REMOVAL OF GROUND SIGN	10.000	10.000		
			EACH	0.000	0.00	
			107.00000	10.000		1,070.00
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3 CMO #7	1,943.000	1,943.000		
			LF	0.000	0.00	
			2.80000	1,943.000		5,440.40
0035	202-01140	REMOVAL OF GUARDRAIL TYPE 4	12,782.000	12,782.000		
			LF	0.000	0.00	
			4.00000	12,782.000		51,128.00
0040	202-01300	*REMOVAL OF END ANCHORAGE MCMO #11	7.000	7.000		
			EACH	0.000	0.00	
			130.00000	7.000		910.00
0045	202-04002	*CLEAN CULVERT	9.000	9.000		
			EACH	0.000	0.00	
			5,470.00000	9.000		49,230.00
0050	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	224.000	224.000		
			CY	0.000	0.00	
			12.00000	224.000		2,688.00
0055	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	800.000	800.000		
			CY	0.000	0.00	
			25.00000	800.000		20,000.00

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CAT NO0200 ROADWAY						
0057	203-01594	COMBINATION LOADER PLAN F/A EROSION CONTROL 285-700; #8	8.000	8.000		
			hour	0.000	0.00	
			88.00000	8.000		704.00
0060	210-01140	RESET GUARDRAIL TYPE 4 CMO #7	1,420.000	1,420.000		
			LF	0.000	0.00	
			7.50000	1,420.000		10,650.00
0065	210-04000	*ADJUST STRUCTURE	8.000	8.000		
			EACH	0.000	0.00	
			1,500.00000	8.000		12,000.00
0070	210-04030	*MODIFY GUARDRAIL	6,628.000	6,628.000		
			LF	0.000	0.00	
			3.00000	6,628.000		19,884.00
0075	212-00006	*SEEDING (NATIVE)	0.250	0.000		
			ACRE	0.250	562.50	
			2,250.00000	0.250		562.50
0080	213-00002	*MULCHING (WEED FREE HAY)	0.250	0.250		
			ACRE	0.000	0.00	
			2,250.00000	0.250		562.50
0085	304-09000	AGGREGATE BASE COURSE (SPECIAL)	503.000	503.000		
			CY	0.000	0.00	
			22.00000	503.000		11,066.00
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) CMO #6	960.120	960.120		
			TON	0.000	0.00	
			80.00000	960.120		76,809.60
0095	403-33751	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-28)	23,372.590	23,372.590		
			TON	0.000	0.00	
			45.00000	23,372.590		1,051,766.55
0100	405-00000	*HEATING AND SCARIFYING TREATMENT	116,666.000	116,666.000		
			SY	0.000	0.00	
			1.60000	116,666.000		186,665.60
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	11,854.000	11,854.000		
			GAL	0.000	0.00	
			0.85000	11,854.000		10,075.90

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CAT NO0200 ROADWAY						
0110	420-00500	GEOTEXTILE (PAVING)	3,907.000	3,907.000		
			SY	0.000	0.00	
			1.65000	3,907.000		6,446.55
0115	506-00218	RIPRAP (18 INCH)	11.000	11.000		
			CY	0.000	0.00	
			60.00000	11.000		660.00
0120	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	428.000	428.000		
			LF	0.000	0.00	
			100.00000	428.000		42,800.00
0123	605-00060	*6 INCH PERFORATED PIPE UNDERDRAIN CMO #6	153.000	153.000		
			LF	0.000	0.00	
			74.88000	153.000		11,456.64
0125	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING) MCMO #11	2,373.000	2,373.000		
			LF	0.000	0.00	
			13.00000	2,373.000		30,849.00
0126	606-00305	*GUARDRAIL TYPE 3 (SPECIAL) 7 FOOT STEEL POSTS WITH WOOD BLOCKS, MCMO #11	812.000	812.000		
			LF	0.000	0.00	
			19.00000	812.000		15,428.00
0130	606-01340	*END ANCHORAGE TYPE 3D	5.000	5.000		
			EACH	0.000	0.00	
			600.00000	5.000		3,000.00
0135	606-01370	*TRANSITION TYPE 3G	5.000	5.000		
			EACH	0.000	0.00	
			960.00000	5.000		4,800.00
0140	606-01380	*TRANSITION TYPE 3H CMO #7	4.000	4.000		
			EACH	0.000	0.00	
			660.00000	4.000		2,640.00
0141	606-01385	TRANSITION TY 3J CMO #13 - STR F-15-BM: SW TRANSITION	1.000	1.000		
			EACH	0.000	0.00	
			950.00000	1.000		950.00
0142	606-01390	END ANCHOR TY 3K CMO #13 - STR F-15-BM: SW ANCHORAGE	1.000	1.000		
			EACH	0.000	0.00	
			950.00000	1.000		950.00

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CAT NO0200 ROADWAY						
0145	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL) CMO #7; MCMO #11; CMO #13	6.000	6.000		
			EACH	0.000	0.00	
			2,155.00000	6.000		12,930.00
0150	614-00012	*SIGN PANEL (CLASS II)	168.000	168.000		
			SF	0.000	0.00	
			27.80000	168.000		4,670.40
0155	614-00510	*STEEL SIGN POST (S 5X10)	84.000	84.000		
			LF	0.000	0.00	
			35.30000	84.000		2,965.20
0160	614-85115	*IMPACT ATTENUATOR (QUADGUARD)	1.000	1.000		
			EACH	0.000	0.00	
			22,000.00000	1.000		22,000.00
0160		MATERIAL ALLOWANCE QUADGUARD IMPACT ATTENUATOR SYSTEM		0.000		
			EACH	0.000	0.00	
			17,100.00000	0.000		0.00
0165	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			179,673.20000	1.000		179,673.20
0170	626-01000	PUBLIC INFORMATION SERVICES	1.000	1.000		
			L S	0.000	0.00	
			18,000.00000	1.000		18,000.00
0175	627-00003	*THERMOPLASTIC PAVEMENT MARKING (INLAID)	4,464.000	4,464.000		
			SF	0.000	0.00	
			11.75000	4,464.000		52,452.00
0180	627-00005	*EPOXY PAVEMENT MARKING	230.000	230.000		
			GAL	0.000	0.00	
			70.00000	230.000		16,100.00
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	851.000	851.000		
			GAL	0.000	0.00	
			50.00000	851.000		42,550.00
0190	630-00000	*FLAGGING CMO #6	130.500	130.500		
			HOUR	0.000	0.00	
			24.60000	130.500		3,210.30

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CAT NO0200 ROADWAY						
0195	630-00002	*TRAFFIC CONTROL SUPERVISOR MCMO #5, CMO #7	146.000	145.000		
			DAY	1.000	360.00	
			360.00000	146.000		52,560.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION MCMO #5, CMO #7	88.000	88.000		
			DAY	0.000	0.00	
			117.00000	88.000		10,296.00
0203	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY) MCMO #9	2.000	2.000		
			EACH	0.000	0.00	
			240.00000	2.000		480.00
0205	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	13.000	13.000		
			EACH	0.000	0.00	
			75.00000	13.000		975.00
0210	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	54.000		
			EACH	0.000	0.00	
			150.00000	54.000		8,100.00
0215	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	17.000	17.000		
			EACH	0.000	0.00	
			160.00000	17.000		2,720.00
0220	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	220.000	220.000		
			SF	0.000	0.00	
			17.00000	220.000		3,740.00
0225	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	3.000		
			EACH	0.000	0.00	
			1,600.00000	3.000		4,800.00
0230	630-80359	*PORTABLE MESSAGE SIGN PANEL CMO #6	403.000	403.000		
			DAY	0.000	0.00	
			110.00000	403.000		44,330.00
0235	630-80360	*DRUM CHANNELIZING DEVICE	49.000	49.000		
			EACH	0.000	0.00	
			64.00000	49.000		3,136.00
0240	630-80370	*CONCRETE BARRIER (TEMPORARY)	980.000	980.000		
			LF	0.000	0.00	
			30.00000	980.000		29,400.00

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CAT NO0200 ROADWAY						
0245	630-80380	*TRAFFIC CONE	400.000	400.000		
			EACH	0.000	0.00	
			16.00000	400.000		6,400.00
0250	630-85115	*IMPACT ATTENUATOR (QUADGUARD) (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			5,350.00000	2.000		10,700.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS MCMO #5; #9; #10; #11; & NCMO #12	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT PILOT	600.000	0.000		
			F A	600.000	600.00	
			1.00000	600.000		600.00
0265	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	-2,511.600	-2,511.600		
			F A	0.000	0.00	
			1.00000	-2,511.600		-2,511.60
0275	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70035	F/A SMOOTHNESS INCENTIVE PAYMENT	-2,578.430	-2,578.430		
			F A	0.000	0.00	
			1.00000	-2,578.430		-2,578.43
0285	700-70380	F/A EROSION CONTROL	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0296	900-00006	ADDED ITEM (DOLLAR)/ CMO #2 & NCMO #3	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 2,224,791.31 \$	1,522.50 \$ 2,224,791.31	

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CAT NO0280 ROADWAY SAFETY ENHANCEMENTS							
0294	606-00745	GDRAIL TY 7 (STY CE)(CONC GLARE SCREEN) MCMO #5	304.000	304.000			
			LF	0.000	0.00		
			74.50000	304.000		22,648.00	
0295	606-00715	*GUARDRAIL TYPE 7 (STYLE CA)(CONCRETE GLARE SCREEN) MCMO #5	12,426.000	12,426.000			
			LF	0.000	0.00		
			42.00000	12,426.000		521,892.00	
0297	900-00006	ADDED ITEM (DOLLAR)/ NCMO #3; \$ REDUCTION, % AIR, ITEM 295-606	-5,737.780	-5,737.780			
			DOL	0.000	0.00		
			1.00000	-5,737.780		-5,737.78	
0299	601-06150	*CONCRETE (PATCHING) MCMO #10	126.000	126.000			
			SF	0.000	0.00		
			137.00000	126.000		17,262.00	
0300	606-10750	*BRIDGE RAIL TYPE 7R	1,302.000	1,302.000			
			LF	0.000	0.00		
			110.00000	1,302.000		143,220.00	
0300		MATERIAL ALLOWANCE REINFORCING STEEL EPOXY COATED		0.000			
			LF	0.000	0.00		
			13.94000	0.000		0.00	
0301	900-00006	ADDED ITEM (DOLLAR)/ NCMO #4; \$ REDUCTION, % AIR, ITEM 300-606	-1,292.500	-1,292.500			
			DOL	0.000	0.00		
			1.00000	-1,292.500		-1,292.50	
0305	606-10755	*BRIDGE RAIL TYPE 7R (SPECIAL) CMO #7	717.000	717.000			
			LF	0.000	0.00		
			160.00000	717.000		114,720.00	
0305		MATERIAL ALLOWANCE REINFORCING STEEL EPOXY COATED		0.000			
			LF	0.000	0.00		
			13.94900	0.000		0.00	
0310	612-00022	*DELINEATOR (TYPE II) (BARRIER)	62.000	62.000			
			EACH	0.000	0.00		
			17.00000	62.000		1,054.00	
			CAT 0280	CURRENT AMT \$	813,765.72 \$	0.00 \$	813,765.72



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0315	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			13,000.00000	1.000		13,000.00
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0325	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 24,200.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 3,062,757.03	\$ 1,522.50
					\$ 24,200.00	\$ 3,062,757.03