

ESTIMATE SUMMARY

09:31:52

CONTID: C13028

ESTIMATE NO: 0010 FINL

SPEC YR: 1999

PCN: 13028-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 172.0 DAYS

TIME ALLOW:

150 WORK DAYS

TRAFFIC SIGNAL/INTERSECTION IMPROVEMENTS

PERCENT TIME: 114.67

ORIG TIME ALLOW:

150 WORK DAYS

PROJECT NO:

CM 240-055

TRAFFIC SGNL/INTERSECTION IMP

NAME OF ROAD:

SH50/9TH ST, SH115/CHEYENNE, SH85-87/B ST, SH83/PPCC ENT

PROJECT COUNTIES:

VARIOUS, REGION 2

CONTRACTOR:

DOUBLE E, INC. DBA ELECTRICAL EXCELLENCE ENTERPRISES

PAY PERIOD ENDING

11/04/2003

DATE TIME STARTED 08/02/2000

P. O. BOX 8119

DATE LET

06/15/2000

DATE WORK BEGAN 08/02/2000

DATE AWARDED

06/19/2000

DATE TIME STOPPED 07/07/2001

DATE CONTRACT EXECUTED

06/19/2000

DATE ACCEPTED 07/07/2001

COLORADO SPRINGS

CO 80933

719-635-8828

DATE NOTICE TO PROCEED

08/02/2000

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,080,057.47 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 787,729.99 NON-PARTICIPATING	914,055.45	0.00
PERCENT COMPLETE:	84.63% TOTAL EARNINGS	914,055.45	0.00
FUNDS AVAILABLE:	\$ 166,002.02 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	914,055.45	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	1,000.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	914,055.45	1,000.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	914,055.45	1,000.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,000.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: CM 240-055

COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 BID ITEMS						
0005	202-00010	REMOVAL OF TREE	3.000	3.000		
			EACH	0.000	0.00	
			650.00000	3.000		1,950.00
0010	202-00190	REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	8.000	8.000		
			SY	0.000	0.00	
			45.00000	8.000		360.00
0015	202-00200	REMOVAL OF SIDEWALK	137.900	137.900		
			SY	0.000	0.00	
			20.00000	137.900		2,758.00
0020	202-00203	REMOVAL OF CURB AND GUTTER	346.300	346.300		
			LF	0.000	0.00	
			7.50000	346.300		2,597.25
0025	202-00210	REMOVAL OF CONCRETE PAVEMENT	14.000	14.000		
			SY	0.000	0.00	
			45.00000	14.000		630.00
0030	202-00220	REMOVAL OF ASPHALT MAT	1,109.000	1,109.000		
			SY	0.000	0.00	
			5.00000	1,109.000		5,545.00
0035	202-00700	REMOVAL OF LIGHT STANDARD	2.000	2.000		
			EACH	0.000	0.00	
			100.00000	2.000		200.00
0040	202-00810	REMOVAL OF GROUND SIGN	3.000	3.000		
			EACH	0.000	0.00	
			50.00000	3.000		150.00
0045	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	4.000	1.000		
			L S	0.000	0.00	
			3,000.00000	1.000		3,000.00
0046	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT REVISED	1.000	1.000		
			L S	0.000	0.00	
			9,000.00000	1.000		9,000.00
0050	202-00858	REMOVAL OF PEDESTAL POLE	3.000	3.000		
			EACH	0.000	0.00	
			150.00000	3.000		450.00

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CAT NO0200 BID ITEMS						
0055	202-04001	PLUG CULVERT	1.000 EACH 1,000.00000	1.000 0.000 1.000	0.00	1,000.00
0060	202-05150	SANDBLASTING	2,187.000 SF 0.50000	1,574.400 0.000 1,574.400	0.00	787.20
0065	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	279.000 CY 17.80000	279.000 0.000 279.000	0.00	4,966.20
0070	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	528.000 CY 22.20000	528.000 0.000 528.000	0.00	11,721.60
0075	207-00205	TOPSOIL	217.000 CY 16.70000	217.000 0.000 217.000	0.00	3,623.90
0080	208-00011	EROSION BALES (WEED FREE)	22.000 EACH 10.00000	10.000 0.000 10.000	0.00	100.00
0085	210-00050	RESET FIRE HYDRANT	1.000 EACH 5,000.00000	0.000 0.000 0.000	0.00	0.00
0090	210-02510	RELAY SPRINKLER SYSTEM	1.000 L S 1,500.00000	1.000 0.000 1.000	0.00	1,500.00
0095	210-04000	ADJUST STRUCTURE	2.000 EACH 1,000.00000	1.000 0.000 1.000	0.00	1,000.00
0100	212-00006	SEEDING (NATIVE)	0.350 ACRE 500.00000	0.000 0.000 0.000	0.00	0.00
0105	213-00002	MULCHING (WEED FREE HAY)	0.350 ACRE 350.00000	0.350 0.000 0.350	0.00	122.50

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CAT NO0200 BID ITEMS						
0110	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	352.980	352.980		
			TON	0.000	0.00	
			165.35000	352.980		58,365.24
0115	403-34353	HOT BITUMINOUS PAVEMENT (GRADING S) (ASPHALT) (96) (PG 58-22)	2,439.000	2,116.200		
			TON	0.000	0.00	
			68.19000	2,116.200		144,303.68
0120	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	540.000	449.000		
			GAL	0.000	0.00	
			2.50000	449.000		1,122.50
0125	608-00000	CONCRETE SIDEWALK	88.450	88.450		
			SY	0.000	0.00	
			25.00000	88.450		2,211.25
0130	608-00010	CONCRETE CURB RAMP	57.000	43.700		
			SY	0.000	0.00	
			35.00000	43.700		1,529.50
0135	609-21011	CURB AND GUTTER TYPE 2 (SECTION I-M)	226.000	226.000		
			LF	0.000	0.00	
			22.00000	226.000		4,972.00
0140	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	643.300	643.300		
			LF	0.000	0.00	
			25.00000	643.300		16,082.50
0145	610-00020	MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	710.000	710.000		
			SF	0.000	0.00	
			8.90000	710.000		6,319.00
0150	610-00055	MEDIAN COVER MATERIAL (STONE)	1,705.100	1,705.100		
			SF	0.000	0.00	
			1.00000	1,705.100		1,705.10
0155	613-00301	3 INCH ELECTRICAL CONDUIT (JACKED) (SCHEDULE 80 PVC)	2,412.000	2,412.000		
			LF	0.000	0.00	
			18.00000	2,412.000		43,416.00
0160	613-10000	WIRING	1.000	1.000		
			L S	0.000	0.00	
			6,000.00000	1.000		6,000.00

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CAT NO0200 BID ITEMS						
0161	613-10010	WIRING (SPECIAL) REVISED WIRING	1.000	1.000		
			L S	0.000	0.00	
			18,000.00000	1.000		18,000.00
0165	613-70400	LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	10.000	10.000		
			EACH	0.000	0.00	
			400.00000	10.000		4,000.00
0170	614-00011	SIGN PANEL (CLASS I)	36.000	26.000		
			SF	0.000	0.00	
			15.50000	26.000		403.00
0175	614-00012	SIGN PANEL (CLASS II)	158.000	158.000		
			SF	0.000	0.00	
			16.00000	158.000		2,528.00
0180	614-70117	PEDESTRIAN SIGNAL FACE (16)	16.000	16.000		
			EACH	0.000	0.00	
			800.00000	16.000		12,800.00
0185	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	51.000	49.000		
			EACH	0.000	0.00	
			1,100.00000	49.000		53,900.00
0185		MATERIAL ALLOWANCE 614F TRAFFIC SIGNAL CONTROLLERS		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0185		MATERIAL ALLOWANCE 614F TRAFFIC SIGNAL CONTROLLERS		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0190	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	3.000	3.000		
			EACH	0.000	0.00	
			1,800.00000	3.000		5,400.00
0195	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET	3.000	3.000		
			EACH	0.000	0.00	
			6,000.00000	3.000		18,000.00
0200	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET TO INCLUDE UPS UNIT	1.000	1.000		
			EACH	0.000	0.00	
			16,000.00000	1.000		16,000.00

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CAT NO0200 BID ITEMS						
0205	614-84000	TRAFFIC SIGNAL PEDESTAL POLE STEEL	2.000	2.000		
			EACH	0.000	0.00	
			900.00000	2.000		1,800.00
0210	614-72860	PEDESTRIAN PUSH BUTTON	12.000	12.000		
			EACH	0.000	0.00	
			70.00000	12.000		840.00
0215	614-72884	TRAFFIC SIGNAL VEHICLE DETECTOR (MICRO WAVE TYPE)	1.000	1.000		
			EACH	0.000	0.00	
			920.00000	1.000		920.00
0220	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	10.000	10.000		
			EACH	0.000	0.00	
			7,000.00000	10.000		70,000.00
0225	614-81010	TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM) (FLUTED)	4.000	4.000		
			EACH	0.000	0.00	
			10,000.00000	4.000		40,000.00
0230	614-82010	TRAFFIC SIGNAL POLE STEEL (1 MAST ARM)	11.000	10.000		
			EACH	0.000	0.00	
			6,000.00000	10.000		60,000.00
0235	614-86240	TRAFFIC SIGNAL CONTROLLER (TYPE 170)	4.000	4.000		
			EACH	0.000	0.00	
			3,000.00000	4.000		12,000.00
0240	614-86715	TRAFFIC SIGNAL EQUIPMENT (MDS RADIO 9810)	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00
0245	625-00000	CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			15,800.00000	1.000		15,800.00
0250	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			50,879.53000	1.000		50,879.53
0255	627-00004	EPOXY PAVEMENT MARKING	3,110.000	3,110.000		
			SF	0.000	0.00	
			1.50000	3,110.000		4,665.00

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CAT NO0200 BID ITEMS						
0260	627-30410	PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,754.000	2,658.000		
			SF	0.000	0.00	
			7.50000	2,658.000		19,935.00
0260		MATERIAL ALLOWANCE 627B THERMOPLASTIC PAVEMENT MARKING		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0260		MATERIAL ALLOWANCE 627B THERMOPLASTIC PAVEMENT MARKING		0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0265	630-00000	FLAGGING	619.500	605.500		
			HOUR	0.000	0.00	
			31.00000	605.500		18,770.50
0270	630-00002	TRAFFIC CONTROL SUPERVISOR	76.000	71.000		
			DAY	0.000	0.00	
			300.00000	71.000		21,300.00
0275	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	19.000	19.000		
			EACH	0.000	0.00	
			50.00000	19.000		950.00
0280	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	84.000	84.000		
			EACH	0.000	0.00	
			75.00000	84.000		6,300.00
0285	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	8.000		
			EACH	0.000	0.00	
			78.00000	8.000		624.00
0290	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			600.00000	2.000		1,200.00
0295	630-80380	TRAFFIC CONE	199.000	138.000		
			EACH	0.000	0.00	
			12.00000	138.000		1,656.00
0300	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 BID ITEMS						
0305	700-70014	F/A INCENTIVE	7,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0310	700-70022	F/A OJT PILOT	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0315	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	202-00090	REMOVAL OF DELINEATOR	4.000	4.000		
			EACH	0.000	0.00	
			13.50000	4.000		54.00
0325	630-00007	TRAFFIC CONTROL INSPECTION	75.000	66.000		
			DAY	0.000	0.00	
			195.00000	66.000		12,870.00
0330	625-00001	CONSTRUCTION SURVEYING (HOURLY)	20.000	20.000		
			HOUR	0.000	0.00	
			100.00000	20.000		2,000.00
0335	203-01597	POTHOLING	17.000	17.000		
			HOUR	0.000	0.00	
			250.00000	17.000		4,250.00
0340	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			4,000.00000	1.000		4,000.00
0345	900-00014	ADDED ITEM (LUMP SUM)/ CAISSON REDESIGN	1.000	1.000		
			L S	0.000	0.00	
			17,850.00000	1.000		17,850.00
0350	900-00014	ADDED ITEM (LUMP SUM)/ RELOCATE STREET LIGHTING	1.000	1.000		
			L S	0.000	0.00	
			12,149.24000	1.000		12,149.24
0355	900-00014	ADDED ITEM (LUMP SUM)/ TRAFFIC CONTROL DEVICES	1.000	1.000		
			L S	0.000	0.00	
			13,878.75000	1.000		13,878.75

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CAT NO0200 BID ITEMS						
0360	900-00014	ADDED ITEM (LUMP SUM)/ REMOVE SOFT AREAS	1.000	1.000		
			L S	0.000	0.00	
			17,288.00000	1.000		17,288.00
0365	900-00014	ADDED ITEM (LUMP SUM)/ REGRADE SW / SITE A	1.000	1.000		
			L S	0.000	0.00	
			1,156.00000	1.000		1,156.00
0370	900-00014	ADDED ITEM (LUMP SUM)/ TEMP PAINT SITE A	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00
0375	900-00014	ADDED ITEM (LUMP SUM)/ ADDITIONAL TRAFFIC CONTROL	1.000	1.000		
			L S	0.000	0.00	
			19,700.00000	1.000		19,700.00
0380	900-00014	ADDED ITEM (LUMP SUM)/ 32 YDS CONCRETE SITE D	1.000	1.000		
			L S	0.000	0.00	
			8,000.00000	1.000		8,000.00
0385	900-00014	ADDED ITEM (LUMP SUM)/ FINE GRADING BANK SIGN	1.000	1.000		
			L S	0.000	0.00	
			700.00000	1.000		700.00
0390	900-00014	ADDED ITEM (LUMP SUM)/ CONCRETE PAD SITE A	1.000	0.000		
			L S	0.000	0.00	
			300.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,080,057.47 \$	0.00 \$ 914,055.44
			PROJECT TOTAL	CURRENT AMT \$	1,080,057.47 \$	0.00 \$ 914,055.44