

ESTIMATE SUMMARY

13:26:15

CONTID: C13051

ESTIMATE NO: 0008 PROG

SPEC YR: 1999

PCN: 13051-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 118.5 DAYS

TIME ALLOW:

120 WORK DAYS

W McCULLOCH BLVD TO BALTIMORE AVE

PERCENT TIME: 98.75

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

NH 050A-005

W McCULLOCH TO BALTIMORE AVE

NAME OF ROAD:

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

KIRKLAND CONSTRUCTION, R.L.L.P.

P.O. BOX 580

PAY PERIOD ENDING

12/12/2001

DATE TIME STARTED 04/10/2000

DATE LET

01/13/2000

DATE WORK BEGAN 04/10/2000

DATE AWARDED

01/19/2000

DATE TIME STOPPED 12/04/2001

DATE CONTRACT EXECUTED

01/19/2000

DATE ACCEPTED 12/04/2001

RYE

CO 81069

719-489-3385

DATE NOTICE TO PROCEED

04/10/2000

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,550,971.81 PARTICIPATING	\$ 2,533,450.25	\$ 13,404.00
AWARD PROJECT AMT:	\$ 2,815,677.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.31% TOTAL EARNINGS	2,533,450.25	13,404.00
FUNDS AVAILABLE:	\$ 17,521.56 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,533,450.25	13,404.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,000.00	41,235.17
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,532,450.25	54,639.17
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,532,450.25	54,639.17
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 54,639.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13051
 PCN: 13051-BID
 PROJECT: NH 050A-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

ESTIMATE RUN 12/13/2001

13:26:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY BID ITEMS						
0004	202-00203	REM CURB AND GUTTER CO #6	70.000	70.000		
			LF	0.000	0.00	
			10.00000	70.000		700.00
0005	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	56,350.300	56,350.300		
			SY	0.000	0.00	
			1.50000	56,350.300		84,525.45
0010	202-01130	REMOVAL OF GUARDRAIL TYPE 3	1,337.500	1,337.500		
			LF	0.000	0.00	
			2.30000	1,337.500		3,076.25
0015	202-01300	REMOVAL OF END ANCHORAGE	12.000	12.000		
			EACH	0.000	0.00	
			90.00000	12.000		1,080.00
0017	203-00060	EMB MATL (CIP) EMER REPAIR MCR LN #2	490.000	490.000		
			CY	0.000	0.00	
			7.45000	490.000		3,650.50
0018	203-00100	MUCK EXCAV EMER REPAIR MCR LN #1	490.000	490.000		
			CY	0.000	0.00	
			5.00000	490.000		2,450.00
0019	203-01597	POTHOLING CMO # 3	28.000	28.000		
			HOURL	0.000	0.00	
			187.00000	28.000		5,236.00
0020	207-00205	TOPSOIL	15,889.000	15,889.000		
			CY	0.000	0.00	
			10.00000	15,889.000		158,890.00
0025	212-00006	SEEDING (NATIVE)	25.000	25.000		
			ACRE	0.000	0.00	
			410.00000	25.000		10,250.00
0030	213-00002	MULCHING (WEED FREE HAY)	25.000	25.000		
			ACRE	0.000	0.00	
			330.00000	25.000		8,250.00
0032	213-01000	EROSION BALES (MCR LINE 3)	160.000	160.000		
			EACH	0.000	0.00	
			13.00000	160.000		2,080.00

CONTID: C13051
 PCN: 13051-BID
 PROJECT: NH 050A-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 3
 ESTIMATE RUN 12/13/2001
 13:26:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0035	213-00061	MULCH TACKIFIER	3,750.000	3,750.000		
			LB	0.000	0.00	
			2.00000	3,750.000		7,500.00
0040	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	311.890	311.890		
			TON	0.000	0.00	
			80.00000	311.890		24,951.20
0041	900-00024	ADDED ITEM (TON)/ HBP PRODUCTION COST INCREASE CO #6	3,837.340	3,837.340		
			TON	0.000	0.00	
			3.29000	3,837.340		12,624.85
0045	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	2,723.960	2,699.080		
			TON	0.000	0.00	
			37.00000	2,699.080		99,865.96
0050	403-33354	HOT BITUMINOUS PAVEMENT (GRADING S)(ASPHALT) (86)(PG 64-22) (CMO #02)	41,058.840	41,058.840		
			TON	0.000	0.00	
			30.20000	41,058.840		1,239,976.97
0055	405-00100	HEATING AND REMIXING TREATMENT	90,107.000	90,107.000		
			SY	0.000	0.00	
			3.15000	90,107.000		283,837.05
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,503.000	7,503.000		
			GAL	0.000	0.00	
			1.00000	7,503.000		7,503.00
0065	411-90010	ASPHALT REJUVENATING AGENT	1,292.000	1,292.000		
			GAL	0.000	0.00	
			1.50000	1,292.000		1,938.00
0070	420-00510	GEOTEXTILE (CRACK REDUCTION) (HIGH DENSITY)	5,340.000	5,340.000		
			SY	0.000	0.00	
			12.00000	5,340.000		64,080.00
0075	606-00301	GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,137.500	2,137.500		
			LF	0.000	0.00	
			16.00000	2,137.500		34,200.00
0080	606-01340	END ANCHORAGE TYPE 3D	3.000	3.000		
			EACH	0.000	0.00	
			435.00000	3.000		1,305.00

CONTID: C13051
 PCN: 13051-BID
 PROJECT: NH 050A-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 4
 ESTIMATE RUN 12/13/2001
 13:26:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0085	606-01370	TRANSITION TYPE 3G	6.000	6.000		
			EACH	0.000	0.00	
			800.00000	6.000		4,800.00
0090	606-01380	TRANSITION TYPE 3H	4.000	4.000		
			EACH	0.000	0.00	
			550.00000	4.000		2,200.00
0095	606-02001	END ANCHORAGE (SLOTTED RAIL TERMINAL)	13.000	13.000		
			EACH	0.000	0.00	
			1,300.00000	13.000		16,900.00
0096	609-60011	CURB TY 6 M (BITUMINOUS) CO #6	50.000	50.000		
			LF	0.000	0.00	
			9.00000	50.000		450.00
0100	612-00001	DELINEATOR (TYPE I)	204.000	204.000		
			EACH	0.000	0.00	
			16.00000	204.000		3,264.00
0105	612-00002	DELINEATOR (TYPE II)	37.000	37.000		
			EACH	0.000	0.00	
			18.00000	37.000		666.00
0110	612-00003	DELINEATOR (TYPE III)	63.000	63.000		
			EACH	0.000	0.00	
			20.00000	63.000		1,260.00
0115	614-79886	FURNISH INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	1.000		
			EACH	0.000	0.00	
			5,300.00000	1.000		5,300.00
0120	625-00000	CONSTRUCTION SURVEYING	1.000	0.950		
			L S	0.050	750.00	
			15,000.00000	1.000		15,000.00
0125	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			150,000.00000	1.000		150,000.00
0126	900-00014	ADDED ITEM (LUMP SUM)/ MOBILIZATION CO #6	1.000	1.000		
			L S	0.000	0.00	
			19,000.00000	1.000		19,000.00

CONTID: C13051
 PCN: 13051-BID
 PROJECT: NH 050A-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 5
 ESTIMATE RUN 12/13/2001
 13:26:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0130	627-00005	EPOXY PAVEMENT MARKING	505.000	352.000		
			GAL	153.000	9,180.00	
			60.00000	505.000		30,300.00
0135	627-01000	PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	5,778.000	5,778.000		
			SF	0.000	0.00	
			10.00000	5,778.000		57,780.00
0140	627-02000	PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (DELETED FORM 105)	0.000	0.000		
			SF	0.000	0.00	
			11.00000	0.000		0.00
0145	630-00000	FLAGGING	708.000	695.000		
			HOURL	13.000	234.00	
			18.00000	708.000		12,744.00
0150	630-00002	TRAFFIC CONTROL SUPERVISOR	82.000	79.000		
			DAY	3.000	900.00	
			300.00000	82.000		24,600.00
0155	630-00007	TRAFFIC CONTROL INSPECTION	90.000	90.000		
			DAY	0.000	0.00	
			100.00000	90.000		9,000.00
0160	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	9.000		
			EACH	1.000	110.00	
			110.00000	10.000		1,100.00
0165	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	36.000	32.400		
			EACH	3.600	720.00	
			200.00000	36.000		7,200.00
0170	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	5.000	4.500		
			EACH	0.500	150.00	
			300.00000	5.000		1,500.00
0175	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	2.700		
			EACH	0.300	480.00	
			1,600.00000	3.000		4,800.00
0180	630-80360	DRUM CHANNELIZING DEVICE	20.000	18.000		
			EACH	2.000	220.00	
			110.00000	20.000		2,200.00

CONTID: C13051
 PCN: 13051-BID
 PROJECT: NH 050A-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

Page 6
 ESTIMATE RUN 12/13/2001
 13:26:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0185	630-80380	TRAFFIC CONE	300.000	270.000		
			EACH	30.000	660.00	
			22.00000	300.000		6,600.00
0190	700-70010	F/A MINOR CONTRACT REVISIONS	16,601.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,277.500	15,277.500		
			F A	0.000	0.00	
			1.00000	15,277.500		15,277.50
0200	700-70020	F/A ON-THE-JOB TRAINEE	200.000	200.000		
			EACH	0.000	0.00	
			1.00000	200.000		200.00
0205	700-70022	F/A OJT PILOT (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70025	F/A QUALITY INCENTIVE PAYMENT	-5,960.240	-5,960.240		
			F A	0.000	0.00	
			1.00000	-5,960.240		-5,960.24
0215	700-70028	F/A ESB PROGRAM (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70380	F/A EROSION CONTROL (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 2,461,673.05 \$	13,404.00 \$	2,444,151.49
CAT NO0300 STR. K-18-0 BID ITEMS						
0225	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	360.000	360.000		
			SY	0.000	0.00	
			1.50000	360.000		540.00
0230	403-33354	HOT BITUMINOUS PAVEMENT (GRADING S)(ASPHALT) (86)(PG 64-22)	49.830	49.830		
			TON	0.000	0.00	
			30.20000	49.830		1,504.87

CONTID: C13051
 PCN: 13051-BID
 PROJECT: NH 050A-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 12/13/2001

ESTIMATE NO: 0008

13:26:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 STR. K-18-0 BID ITEMS						
0235	518-03000	SAWING AND SEALING BRIDGE JOINT	104.000	104.000		
			LF	0.000	0.00	
			7.00000	104.000		728.00
0240	606-11010	BRIDGE RAIL TYPE 10R	216.400	216.400		
			LF	0.000	0.00	
			60.00000	216.400		12,984.00
			CAT 0300	CURRENT AMT \$	15,756.87 \$	0.00 \$
CAT NO0301 STR. K-18-AC BID ITEMS						
0245	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	630.000	630.000		
			SY	0.000	0.00	
			1.50000	630.000		945.00
0250	403-33354	HOT BITUMINOUS PAVEMENT (GRADING S)(ASPHALT) (86)(PG 64-22)	76.870	76.870		
			TON	0.000	0.00	
			30.20000	76.870		2,321.47
0255	518-03000	SAWING AND SEALING BRIDGE JOINT	170.000	170.000		
			LF	0.000	0.00	
			7.00000	170.000		1,190.00
0260	606-10360	BRIDGE RAIL TYPE 3R (SPECIAL)	377.100	377.100		
			LF	0.000	0.00	
			50.00000	377.100		18,855.00
			CAT 0301	CURRENT AMT \$	23,311.47 \$	0.00 \$
CAT NO0302 STR. K-18-CW BID ITEMS						
0265	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	882.000	882.000		
			SY	0.000	0.00	
			1.50000	882.000		1,323.00
0270	202-00425	REMOVAL OF BRIDGE RAILING	417.000	417.000		
			LF	0.000	0.00	
			10.00000	417.000		4,170.00
0275	403-33354	HOT BITUMINOUS PAVEMENT (GRADING S)(ASPHALT) (86)(PG 64-22)	100.610	100.610		
			TON	0.000	0.00	
			30.20000	100.610		3,038.42
0280	518-03000	SAWING AND SEALING BRIDGE JOINT	97.000	97.000		
			LF	0.000	0.00	
			7.00000	97.000		679.00

CONTID: C13051
 PCN: 13051-BID
 PROJECT: NH 050A-005

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 12/13/2001

ESTIMATE NO: 0008

13:26:15

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0302 STR. K-18-CW BID ITEMS						
0285	606-11010	BRIDGE RAIL TYPE 10R	417.000	417.000		
			LF	0.000	0.00	
			60.00000	417.000		25,020.00
CAT 0302 CURRENT AMT \$ 34,230.42 \$ 0.00 \$ 34,230.42						
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0290	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0295	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0300	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
CAT 0400 CURRENT AMT \$ 16,000.00 \$ 0.00 \$ 16,000.00						
PROJECT TOTAL CURRENT AMT \$ 2,550,971.81 \$ 13,404.00 \$ 2,533,450.25						