

ESTIMATE SUMMARY

16:04:45

CONTID: C13055

ESTIMATE NO: 0010 FINL

SPEC YR: 1999

PCN: 13055-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 94.0 DAYS

TIME ALLOW:

95 WORK DAYS

NEVADA AVE, UINTAH-S

PERCENT TIME: 98.95

ORIG TIME ALLOW:

55 WORK DAYS

PROJECT NO:

NH 0252-331

NEVADA AVE, UINTAH-S

NAME OF ROAD:

NEVADA AVENUE (BUSINESS 25)

PROJECT COUNTIES:

EL PASO

CONTRACTOR:

EDW. C. LEVY CO. dba SCHMIDT CONSTRUCTION COMPANY

PAY PERIOD ENDING

08/26/2003

DATE TIME STARTED 04/24/2000

2635 DELTA DRIVE

DATE LET

01/20/2000

DATE WORK BEGAN 04/24/2000

DATE AWARDED

02/14/2000

DATE TIME STOPPED 07/13/2001

DATE CONTRACT EXECUTED

02/14/2000

DATE ACCEPTED 07/13/2001

COLORADO SPRINGS

CO 80910

719-392-4207

DATE NOTICE TO PROCEED

04/24/2000

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,382,251.05	PARTICIPATING	\$ 1,374,852.60	\$ 0.00
AWARD PROJECT AMT:	\$ 1,224,477.50	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.46%	TOTAL EARNINGS	1,374,852.60	0.00
FUNDS AVAILABLE:	\$ 7,398.45	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,374,852.60	0.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	0.00	18,367.16
		SECURITIES ENCUMBERED	0.00	-18,367.16
		NET EARNINGS	1,374,852.60	0.00
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,374,852.60	0.00
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 0.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00203	REMOVAL OF CURB AND GUTTER	5,671.000	5,671.000		
			LF	0.000	0.00	
			3.00000	5,671.000		17,013.00
0007	202-00200	REM SIDEWALK ADDED 100 SY PER MCR ITEM 7	294.000	294.000		
			SY	0.000	0.00	
			8.25000	294.000		2,425.50
0010	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	99,280.000	99,280.000		
			SY	0.000	0.00	
			1.25000	99,280.000		124,100.00
0011	202-00246	REM ASPHALT MAT (PLANING)(SPECIAL) ADDED PER ACADEMY BLVD. CMO	3,536.000	3,536.000		
			SY	0.000	0.00	
			4.05000	3,536.000		14,320.80
0015	202-00250	REMOVAL OF PAVEMENT MARKING	217.000	217.000		
			SF	0.000	0.00	
			3.10000	217.000		672.70
0017	207-00205	TOPSOIL ADDED 100 CY PER MCR ITEM 9	116.000	116.000		
			CY	0.000	0.00	
			25.34000	116.000		2,939.44
0020	210-00810	RESET GROUND SIGN	0.000	0.000		
			EACH	0.000	0.00	
			188.00000	0.000		0.00
0025	210-01300	RESET IMPACT ATTENUATOR	0.000	0.000		
			EACH	0.000	0.00	
			4,700.00000	0.000		0.00
0030	210-04020	MODIFY INLET	2.000	2.000		
			EACH	0.000	0.00	
			1,250.00000	2.000		2,500.00
0035	212-00050	SOD	3,466.000	3,466.000		
			SF	0.000	0.00	
			0.80000	3,466.000		2,772.80
0037	304-06000	ABC (CL 6) ADDED 100 TON PER MCR ITEM 6	127.690	127.690		
			TON	0.000	0.00	
			21.50000	127.690		2,745.34

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CAT NO0200 ROADWAY						
0040	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	862.400	862.400		
			TON	0.000	0.00	
			91.00000	862.400		78,478.40
0045	403-34342	HOT BITUMINOUS PAVEMENT (GRADING S)(ASPHALT) (96)(PG 64-28)	10,348.860	10,348.860		
			TON	0.000	0.00	
			45.35000	10,348.860		469,320.80
0046	403-33352	HBP (GR S) (ASPH) (86) (PG 58-28) ADDED PER ACADEMY BLVD. CMO	1,618.110	1,618.110		
			TON	0.000	0.00	
			39.36000	1,618.110		63,688.81
0050	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	6,151.000	6,151.000		
			GAL	0.000	0.00	
			1.00000	6,151.000		6,151.00
0054	608-00000	CONC SIDEWALK ADDED 100 SY PER MCR ITEM 8	103.000	103.000		
			SY	0.000	0.00	
			49.95000	103.000		5,144.85
0055	608-00010	CONCRETE CURB RAMP	157.000	157.000		
			SY	0.000	0.00	
			70.00000	157.000		10,990.00
0060	609-21010	CURB AND GUTTER TYPE 2 (SECTION I-B) REDUCE MCR ITEM #3	590.000	590.000		
			LF	0.000	0.00	
			15.00000	590.000		8,850.00
0065	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B) REDUCE MCR ITEM #4	296.000	296.000		
			LF	0.000	0.00	
			18.00000	296.000		5,328.00
0066	609-20010	CURB TY 2 B ADDED 1000 LF PER MCR ITEM 5	522.000	522.000		
			LF	0.000	0.00	
			15.50000	522.000		8,091.00
0067	609-40010	CURB TY 4 B ADDED 850 LF PER MCR ITEM 1	905.000	905.000		
			LF	0.000	0.00	
			12.65000	905.000		11,448.25
0068	609-60011	CURB TY 6 M ADDED 1700 LF PER MCR ITEM 2	2,156.000	2,156.000		
			LF	0.000	0.00	
			5.00000	2,156.000		10,780.00

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CAT NO0200 ROADWAY						
0070	614-00011	SIGN PANEL (CLASS I)	48.000	48.000		
			SF	0.000	0.00	
			27.00000	48.000		1,296.00
0075	614-01502	STEEL SIGN POST (2 INCH ROUND)	110.000	110.000		
			LF	0.000	0.00	
			22.00000	110.000		2,420.00
0080	614-72875	LOOP DETECTOR WIRE	1,466.000	1,466.000		
			LF	0.000	0.00	
			5.00000	1,466.000		7,330.00
0085	625-00000	CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			20,000.00000	1.000		20,000.00
0090	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			58,000.00000	1.000		58,000.00
0095	627-00001	PAVEMENT MARKING PAINT	259.000	259.000		
			GAL	0.000	0.00	
			25.00000	259.000		6,475.00
0100	627-00005	EPOXY PAVEMENT MARKING	69.000	69.000		
			GAL	0.000	0.00	
			106.00000	69.000		7,314.00
0105	627-30305	PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL)	379.000	379.000		
			SF	0.000	0.00	
			19.00000	379.000		7,201.00
0110	627-30310	PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (XWALK-STOP)	8,763.000	8,763.000		
			SF	0.000	0.00	
			10.00000	8,763.000		87,630.00
0115	630-00000	FLAGGING	2,760.000	2,760.000		
			HOUR	0.000	0.00	
			29.00000	2,760.000		80,040.00
0120	630-00002	TRAFFIC CONTROL SUPERVISOR	102.000	102.000		
			DAY	0.000	0.00	
			375.00000	102.000		38,250.00

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CAT NO0200 ROADWAY						
0125	630-00007	TRAFFIC CONTROL INSPECTION	80.000	80.000		
			DAY	0.000	0.00	
			187.00000	80.000		14,960.00
0130	630-00015	UNIFORMED TRAFFIC CONTROL (COORDINATION)	7.000	7.000		
			HOOR	0.000	0.00	
			50.00000	7.000		350.00
0135	630-80335	BARRICADE (TYPE 3 M-A) (TEMPORARY)	4.000	4.000		
			EACH	0.000	0.00	
			350.00000	4.000		1,400.00
0140	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	93.000	93.000		
			EACH	0.000	0.00	
			81.00000	93.000		7,533.00
0145	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	122.000	122.000		
			EACH	0.000	0.00	
			118.00000	122.000		14,396.00
0150	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	24.000	24.000		
			SF	0.000	0.00	
			37.00000	24.000		888.00
0155	630-80350	VERTICAL PANEL	143.000	143.000		
			EACH	0.000	0.00	
			65.00000	143.000		9,295.00
0160	630-80354	VERTICAL PANEL (WITH LIGHT) (STEADY BURN)	42.000	42.000		
			EACH	0.000	0.00	
			97.00000	42.000		4,074.00
0165	630-80355	PORTABLE MESSAGE SIGN PANEL	4.000	4.000		
			EACH	0.000	0.00	
			9,300.00000	4.000		37,200.00
0170	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	6.000	6.000		
			EACH	0.000	0.00	
			3,100.00000	6.000		18,600.00
0175	630-80360	DRUM CHANNELIZING DEVICE	0.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0180	630-80363	DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			930.00000	0.000		0.00
0185	630-80380	TRAFFIC CONE	470.000	470.000		
			EACH	0.000	0.00	
			22.00000	470.000		10,340.00
0190	630-80510	MOBILE PAVEMENT MARKING ZONE	0.000	0.000		
			L S	0.000	0.00	
			6,250.00000	0.000		0.00
0195	700-70010	F/A MINOR CONTRACT REVISIONS	7,398.460	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70025	F/A QUALITY INCENTIVE PAYMENT	-8,097.540	-8,097.540		
			F A	0.000	0.00	
			1.00000	-8,097.540		-8,097.54
0220	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	900-00014	ADDED ITEM (LUMP SUM)/ SPRINKLER SYSTEM REPAIR PER MCR ITEM 10	1.000	1.000		
			L S	0.000	0.00	
			1,200.00000	1.000		1,200.00
0240	900-00012	ADDED ITEM (FOOT)/ CURB&GUTTER TY 2 (II-B)(SP) MCR ITEM #11	3,383.000	3,383.000		
			LF	0.000	0.00	
			19.80000	3,383.000		66,983.40

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CAT NO0200 ROADWAY						
0245	900-00014	ADDED ITEM (LUMP SUM)/ HEALTH & SAFETY PLAN PER ACADEMY CMO	1.000	1.000		
			L S	0.000	0.00	
			1,750.00000	1.000		1,750.00
0250	250-00110	HEALTH AND SAFETY OFFICER ADDED PER ACADEMY BLVD. CMO	12.000	12.000		
			HOURL	0.000	0.00	
			84.00000	12.000		1,008.00
0255	250-00050	MONITORING TECHNICIAN ADDED PER ACADEMY BLVD. CMO	64.000	64.000		
			HOURL	0.000	0.00	
			62.50000	64.000		4,000.00
0260	900-00014	ADDED ITEM (LUMP SUM)/ CONSTRUCTION SURVEYING (SPECIAL) CMO	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0265	900-00014	ADDED ITEM (LUMP SUM)/ MOBILIZATION ADDED PER ACADEMY BLVD. CMO	1.000	1.000		
			L S	0.000	0.00	
			5,000.00000	1.000		5,000.00
0270	202-00212	REM CONC PAVEMENT (SPEC) ADDED 217 SY PER MCR ITEM 12	217.000	217.000		
			SY	0.000	0.00	
			20.00000	217.000		4,340.00
0275	900-00012	ADDED ITEM (FOOT)/ ADDED 3399 LF PER MCR ITEM 13	3,399.000	3,399.000		
			LF	0.000	0.00	
			0.30000	3,399.000		1,019.70
0280	900-00014	ADDED ITEM (LUMP SUM)/ PARKING ENFORCEMENT PER MCR ITEM 14	1.000	1.000		
			L S	0.000	0.00	
			270.00000	1.000		270.00
0285	900-00014	ADDED ITEM (LUMP SUM)/ SUPPLEMENTAL FOR SOD PER MCR ITEM 15	1.000	1.000		
			L S	0.000	0.00	
			545.34000	1.000		545.34
0290	900-00014	ADDED ITEM (LUMP SUM)/ DURA-POST DELINEATORS PER MCR ITEM #16	1.000	1.000		
			L S	0.000	0.00	
			396.00000	1.000		396.00

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CAT NO0200 ROADWAY						
0295	900-00014	ADDED ITEM (LUMP SUM)/ MILEAGE-MILLER ENV. PER MCR ITEM 17	1.000	1.000		
			L S	0.000	0.00	
			560.00000	1.000		560.00
					<hr/>	
			CAT 0200	CURRENT AMT \$ 1,374,126.05 \$	0.00 \$	1,366,727.59
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0225	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0230	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			625.00000	1.000		625.00
					<hr/>	
			CAT 0400	CURRENT AMT \$ 8,125.00 \$	0.00 \$	8,125.00
					<hr/>	
			PROJECT TOTAL	CURRENT AMT \$ 1,382,251.05 \$	0.00 \$	1,374,852.59