

ESTIMATE SUMMARY

11:30:11

CONTID: C13085

ESTIMATE NO: 0005 PROG

SPEC YR: 1999

PCN: 13085-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 71.0 DAYS

TIME ALLOW:

165 WORK DAYS

CANON PINTADO

PERCENT TIME: 43.03

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: PLH 139A-026  
 CANON PINTADO  
 NAME OF ROAD: 139  
 PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

ENVIROCON, INC.  
 500 TAYLOR STREET

PAY PERIOD ENDING	10/25/2001	DATE TIME STARTED	07/09/2001
DATE LET	05/31/2001	DATE WORK BEGAN	07/16/2001
DATE AWARDED	06/19/2001	DATE TIME STOPPED	09/03/2002
DATE CONTRACT EXECUTED	07/02/2001	DATE ACCEPTED	09/03/2002
DATE NOTICE TO PROCEED	07/09/2001		

MISSOULA MT 17301 406/523-1150

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,073,192.85 PARTICIPATING	\$ 1,504,351.66	\$ 902,903.41
AWARD PROJECT AMT:	\$ 5,282,875.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	29.65% TOTAL EARNINGS	1,504,351.66	902,903.41
FUNDS AVAILABLE:	\$ 3,568,841.19 STOCKPILED MATERIALS	86,087.69	-57,234.61
	GROSS EARNINGS	1,590,439.35	845,668.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-10,598.44	-8,071.12
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,579,840.91	837,597.68
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,579,840.91	837,597.68
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 837,597.68

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13085  
 PCN: 13085-BID  
 PROJECT: PLH 139A-026

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 11/02/2001

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY BID ITEMS						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.750		
			L S	0.000	0.00	
			162,145.00000	0.750		121,608.75
0010	202-00035	REMOVAL OF PIPE	178.000	54.000		
			LF	40.000	400.00	
			10.00000	94.000		940.00
0015	202-00090	*REMOVAL OF DELINEATOR	150.000	150.000		
			EACH	0.000	0.00	
			10.00000	150.000		1,500.00
0020	202-00810	*REMOVAL OF GROUND SIGN	30.000	29.000		
			EACH	0.000	0.00	
			85.00000	29.000		2,465.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,450.000	1,450.000		
			LF	0.000	0.00	
			2.00000	1,450.000		2,900.00
0030	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0035	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	86,521.000	25,220.000		
			CY	23,515.000	141,090.00	
			6.00000	48,735.000		292,410.00
0040	203-00100	MUCK EXCAVATION	4,744.000	1,030.000		
			CY	152.000	1,824.00	
			12.00000	1,182.000		14,184.00
0045	203-01500	BLADING	33.000	8.000		
			HOURL	0.000	0.00	
			85.00000	8.000		680.00
0050	203-01597	*POTHOLING	4.000	4.000		
			HOURL	0.000	0.00	
			150.00000	4.000		600.00
0055	208-00005	EROSION LOG	5,022.000	0.000		
			LF	380.000	1,520.00	
			4.00000	380.000		1,520.00

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CAT NO0200 ROADWAY BID ITEMS						
0060	208-00205	EROSION CONTROL SUPERVISOR	162.000	0.000		
			HOURLY	100.000	5,000.00	
			50.00000	100.000		5,000.00
0065	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	12,240.000	0.000		
			GAL	0.000	0.00	
			0.30000	0.000		0.00
0070	210-00810	*RESET GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0075	210-00815	*RESET SIGN PANEL	40.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0080	212-00006	*SEEDING (NATIVE)	22.400	0.000		
			ACRE	0.000	0.00	
			230.00000	0.000		0.00
0085	212-00047	*SOIL PREPARATION (SPECIAL)	22.400	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00
0090	213-00003	*MULCHING (WEED FREE)	22.400	0.000		
			ACRE	0.000	0.00	
			625.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	3,360.000	0.000		
			LB	0.000	0.00	
			1.65000	0.000		0.00
0100	304-01000	AGGREGATE BASE COURSE (CLASS 1)	52,369.820	0.000		
			TON	17,343.820	260,157.30	
			15.00000	17,343.820		260,157.30
0100		MATERIAL ALLOWANCE ABC CL1		43,431.000		
			TON	-17,343.821	-57,234.61	
			3.30000	26,087.179		86,087.69
0101	900-00006	ADDED ITEM (DOLLAR)/ CO #3 - SPEC. PRICE REDUCTION FOR ABC (CLASS 1)	-3,036.960	0.000		
			DOL	-3,036.960	-3,036.96	
			1.00000	-3,036.960		-3,036.96

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CAT NO0200 ROADWAY BID ITEMS						
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	40,856.100	0.000		
			TON	7,382.990	118,127.84	
			16.00000	7,382.990		118,127.84
0105		MATERIAL ALLOWANCE ABC (CL6)		0.000		
			TON	0.000	0.00	
			3.30000	0.000		0.00
0105		MATERIAL ALLOWANCE ABC (CL.-6)		0.000		
			TON	0.000	0.00	
			3.30000	0.000		0.00
0110	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	28,855.850	0.000		
			TON	0.000	0.00	
			40.00000	0.000		0.00
0115	411-03342	*ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	612.970	0.000		
			TON	0.000	0.00	
			240.00000	0.000		0.00
0120	411-03351	*ASPHALT CEMENT PERFORMANCE GRADE (PG 52-28)	858.560	0.000		
			TON	0.000	0.00	
			160.00000	0.000		0.00
0125	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	2,425.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0130	420-00131	GEOTEXTILE (SEPARATOR) (CLASS B)	5,651.000	1,097.000		
			SY	4,554.000	4,554.00	
			1.00000	5,651.000		5,651.00
0135	507-00400	*BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT) DELETED BY 105 DATED 9-3-02.	0.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0140	601-01000	*CONCRETE CLASS B	60.000	0.000		
			CY	0.000	0.00	
			260.00000	0.000		0.00
0145	602-00000	*REINFORCING STEEL	3,620.000	0.000		
			LB	0.000	0.00	
			3.30000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0150	603-10180	18 INCH CORRUGATED STEEL PIPE	286.000	22.000		
			LF	91.000	6,188.00	
			68.00000	113.000		7,684.00
0155	603-10240	24 INCH CORRUGATED STEEL PIPE	195.000	9.000		
			LF	82.000	6,970.00	
			85.00000	91.000		7,735.00
0160	603-10300	30 INCH CORRUGATED STEEL PIPE	49.000	10.000		
			LF	22.000	2,970.00	
			135.00000	32.000		4,320.00
0165	603-10360	36 INCH CORRUGATED STEEL PIPE	62.000	8.000		
			LF	54.000	2,700.00	
			50.00000	62.000		3,100.00
0170	603-10720	72 INCH CORRUGATED STEEL PIPE	56.000	0.000		
			LF	0.000	0.00	
			190.00000	0.000		0.00
0175	603-10960	96 INCH CORRUGATED STEEL PIPE	67.000	0.000		
			LF	0.000	0.00	
			225.00000	0.000		0.00
0180	603-30018	18 INCH STEEL END SECTION	17.000	4.000		
			EACH	3.000	1,350.00	
			450.00000	7.000		3,150.00
0185	603-30024	24 INCH STEEL END SECTION	9.000	3.000		
			EACH	3.000	1,350.00	
			450.00000	6.000		2,700.00
0190	603-30030	30 INCH STEEL END SECTION	4.000	1.000		
			EACH	1.000	500.00	
			500.00000	2.000		1,000.00
0195	603-30036	36 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0200	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	10,062.500	0.000		
			LF	0.000	0.00	
			11.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0205	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	20.000	0.000		
			EACH	0.000	0.00	
			1,450.00000	0.000		0.00
0210	612-00001	*DELINEATOR (TYPE I)	157.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0215	612-00002	*DELINEATOR (TYPE II) DELETED BY 105 DATED 9-3-02	0.000	0.000		
			EACH	0.000	0.00	
			24.50000	0.000		0.00
0220	612-00003	*DELINEATOR (TYPE III)	31.000	0.000		
			EACH	0.000	0.00	
			26.50000	0.000		0.00
0225	614-00011	*SIGN PANEL (CLASS I)	41.900	0.000		
			SF	0.000	0.00	
			22.00000	0.000		0.00
0230	614-00200	*STEEL SIGN POST (U-2)	40.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0235	614-01502	*STEEL SIGN POST (2 INCH ROUND)	309.000	0.000		
			LF	0.000	0.00	
			15.00000	0.000		0.00
0240	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	56.000	0.000		
			LF	0.000	0.00	
			31.00000	0.000		0.00
0245	615-00050	EMBANKMENT PROTECTOR TYPE 5 DELETED BY 105 DATED 9-3-02	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0250	625-00000	*CONSTRUCTION SURVEYING	1.000	0.390		
			L S	0.096	8,241.60	
			85,850.00000	0.486		41,723.10
0255	625-00001	*CONSTRUCTION SURVEYING (HOURLY) DELETED BY 105 DATED 9-3-02	0.000	0.000		
			HOURLY	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0260	626-00000	MOBILIZATION	1.000	0.500		
			L S	0.100	10,000.00	
			100,000.00000	0.600		60,000.00
0265	627-00001	*PAVEMENT MARKING PAINT	532.000	0.000		
			GAL	0.000	0.00	
			85.00000	0.000		0.00
0270	629-01001	*SURVEY MONUMENT (TYPE 1)	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0275	630-00000	*FLAGGING	4,071.500	999.000		
			HOUR	528.500	15,194.38	
			28.75000	1,527.500		43,915.63
0280	630-00001	*PILOT CAR OPERATION	1,531.750	409.500		
			HOUR	259.750	11,169.25	
			43.00000	669.250		28,777.75
0285	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	20.000		
			DAY	8.000	1,224.00	
			153.00000	28.000		4,284.00
0290	630-00012	*TRAFFIC CONTROL MANAGEMENT	94.000	51.000		
			DAY	23.000	14,145.00	
			615.00000	74.000		45,510.00
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	33.000	16.500		
			EACH	0.000	0.00	
			100.00000	16.500		1,650.00
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	7.000		
			EACH	0.000	0.00	
			110.00000	7.000		770.00
0305	630-80359	*PORTABLE MESSAGE SIGN PANEL	67.000	27.000		
			DAY	0.000	0.00	
			255.00000	27.000		6,885.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	65.000	32.500		
			EACH	0.000	0.00	
			82.00000	32.500		2,665.00

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CAT NO0200 ROADWAY BID ITEMS						
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	14.000	7.000		
			EACH	0.000	0.00	
			85.00000	7.000		595.00
0320	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0325	630-80380	*TRAFFIC CONE	77.000	38.500		
			EACH	0.000	0.00	
			12.50000	38.500		481.25
0330	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70020	F/A ON-THE-JOB TRAINEE DELETED BY 105 DATED 9-3-02	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70022	F/A OJT PILOT DELETED BY 105 DATED 9-3-02	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70025	F/A QUALITY INCENTIVE PAYMENT	-25,714.700	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70028	F/A ESB PROGRAM DELETED BY 105 DATED 9-3-02	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70180	F/A GAS LINES GAS PIPELINE INSPECTON	841.500	841.500		
			F A	0.000	0.00	
			1.00000	841.500		841.50
0415	900-00006	ADDED ITEM (DOLLAR)/ CO #4 - LIEN ON ENVIROCON BY SURVEYING SUB	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0420	900-00006	ADDED ITEM (DOLLAR)/ CO #6 - SPEC. PRICE REDUCTION FOR ABC (CLASS 6)	-26,238.010	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY BID ITEMS						
0425	900-00006	ADDED ITEM (DOLLAR)/ DEDUCTION FOR LEIN #2	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0430	403-00720	HBP (PATCHING) (ASPH) BY CHANGE ORDER #9	190.560	0.000		
			TON	0.000	0.00	
			84.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 4,456,110.35 \$	554,403.80 \$	1,179,181.85
CAT NO0201 SAFETY ITEMS						
0360	202-01000	*REMOVAL OF FENCE	12,840.000	960.000		
			LF	6,730.000	3,365.00	
			0.50000	7,690.000		3,845.00
0365	607-00005	*END POST	207.000	131.000		
			EACH	17.000	1,700.00	
			100.00000	148.000		14,800.00
0370	607-00010	*CORNER AND LINE BRACE POST	427.000	244.000		
			EACH	54.000	7,020.00	
			130.00000	298.000		38,740.00
0375	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	181,735.000	34,795.000		
			LF	101,120.000	151,680.00	
			1.50000	135,915.000		203,872.50
0380	607-60004	*4 FOOT GATE WALK	2.000	0.000		
			EACH	0.000	0.00	
			175.00000	0.000		0.00
0385	611-00016	*16 FOOT CATTLE GUARD	24.000	0.000		
			EACH	15.000	90,000.00	
			6,000.00000	15.000		90,000.00
0390	611-00024	*24 FOOT CATTLE GUARD	11.000	0.000		
			EACH	5.000	37,500.00	
			7,500.00000	5.000		37,500.00
0395	611-00036	*36 FOOT CATTLE GUARD	1.000	0.000		
			EACH	0.000	0.00	
			12,500.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$ 594,582.50 \$	291,265.00 \$	388,757.50

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CAT NO0400 CONSTRUCTION ENGINEERING						
0400	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0405	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0410	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
			CAT 0400	CURRENT AMT	\$ 22,500.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 5,073,192.85	\$ 845,668.80
					\$ 1,590,439.35	