

ESTIMATE SUMMARY

12:22:58

CONTID: C13085

ESTIMATE NO: 0007 PROG

SPEC YR: 1999

PCN: 13085-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 100.0 DAYS

TIME ALLOW:

165 WORK DAYS

CANON PINTADO

PERCENT TIME: 60.61

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: PLH 139A-026  
CANON PINTADO

NAME OF ROAD: 139

PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

ENVIROCON, INC.

500 TAYLOR STREET

PAY PERIOD ENDING 12/29/2001

DATE TIME STARTED 07/09/2001

DATE LET 05/31/2001

DATE WORK BEGAN 07/16/2001

DATE AWARDED 06/19/2001

DATE TIME STOPPED 09/03/2002

DATE CONTRACT EXECUTED 07/02/2001

DATE ACCEPTED 09/03/2002

MISSOULA MT 17301 406/523-1150

DATE NOTICE TO PROCEED 07/09/2001

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,073,192.85	PARTICIPATING	\$ 2,837,482.54	\$ 221,600.90
AWARD PROJECT AMT:	\$ 5,282,875.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	55.93%	TOTAL EARNINGS	2,837,482.54	221,600.90
FUNDS AVAILABLE:	\$ 2,235,710.31	STOCKPILED MATERIALS	144,724.43	-1,692.90
		GROSS EARNINGS	2,982,206.97	219,908.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-14,112.14	-279.51
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,968,094.83	219,628.49
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,968,094.83	219,628.49
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 219,628.49

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13085  
 PCN: 13085-BID  
 PROJECT: PLH 139A-026

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 01/14/2002

ESTIMATE NO: 0007

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CAT NO0200 ROADWAY BID ITEMS						
0005	201-00000	CLEARING AND GRUBBING	1.000	0.850		
			L S	0.000	0.00	
			162,145.00000	0.850		137,823.25
0010	202-00035	REMOVAL OF PIPE	178.000	94.000		
			LF	36.000	360.00	
			10.00000	130.000		1,300.00
0015	202-00090	*REMOVAL OF DELINEATOR	150.000	150.000		
			EACH	0.000	0.00	
			10.00000	150.000		1,500.00
0020	202-00810	*REMOVAL OF GROUND SIGN	30.000	29.000		
			EACH	0.000	0.00	
			85.00000	29.000		2,465.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,450.000	1,450.000		
			LF	0.000	0.00	
			2.00000	1,450.000		2,900.00
0030	202-04002	CLEAN CULVERT	2.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0035	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	86,521.000	58,888.000		
			CY	9,000.000	54,000.00	
			6.00000	67,888.000		407,328.00
0040	203-00100	MUCK EXCAVATION	4,744.000	1,182.000		
			CY	0.000	0.00	
			12.00000	1,182.000		14,184.00
0045	203-01500	BLADING	33.000	8.000		
			HOURL	9.500	807.50	
			85.00000	17.500		1,487.50
0050	203-01597	*POTHOLING	4.000	4.000		
			HOURL	0.000	0.00	
			150.00000	4.000		600.00
0055	208-00005	EROSION LOG	5,022.000	380.000		
			LF	0.000	0.00	
			4.00000	380.000		1,520.00

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CAT NO0200 ROADWAY BID ITEMS						
0060	208-00205	EROSION CONTROL SUPERVISOR	162.000	100.000		
			HOURLY	0.000	0.00	
			50.00000	100.000		5,000.00
0065	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	12,240.000	0.000		
			GAL	0.000	0.00	
			0.30000	0.000		0.00
0070	210-00810	*RESET GROUND SIGN	2.000	0.000		
			EACH	1.000	170.00	
			170.00000	1.000		170.00
0075	210-00815	*RESET SIGN PANEL	40.000	0.000		
			EACH	24.000	4,800.00	
			200.00000	24.000		4,800.00
0080	212-00006	*SEEDING (NATIVE)	22.400	0.000		
			ACRE	0.000	0.00	
			230.00000	0.000		0.00
0085	212-00047	*SOIL PREPARATION (SPECIAL)	22.400	0.000		
			ACRE	0.000	0.00	
			800.00000	0.000		0.00
0090	213-00003	*MULCHING (WEED FREE)	22.400	0.000		
			ACRE	0.000	0.00	
			625.00000	0.000		0.00
0095	213-00061	*MULCH TACKIFIER	3,360.000	0.000		
			LB	0.000	0.00	
			1.65000	0.000		0.00
0100	304-01000	AGGREGATE BASE COURSE (CLASS 1)	52,369.820	29,248.120		
			TON	513.000	7,695.00	
			15.00000	29,761.120		446,416.80
0100		MATERIAL ALLOWANCE ABC CL1		14,182.879		
			TON	-513.000	-1,692.90	
			3.30000	13,669.879		45,110.60
0101	900-00006	ADDED ITEM (DOLLAR)/ CO #3 - SPEC. PRICE REDUCTION FOR ABC (CLASS 1)	-3,036.960	-3,036.960		
			DOL	0.000	0.00	
			1.00000	-3,036.960		-3,036.96

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CAT NO0200 ROADWAY BID ITEMS						
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	40,856.100	18,606.980		
			TON	0.000	0.00	
			16.00000	18,606.980		297,711.68
0105		MATERIAL ALLOWANCE ABC (CL6)		0.000		
			TON	0.000	0.00	
			3.30000	0.000		0.00
0105		MATERIAL ALLOWANCE ABC (CL.-6)		30,186.009		
			TON	0.000	0.00	
			3.30000	30,186.009		99,613.83
0110	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	28,855.850	9,610.410		
			TON	0.000	0.00	
			40.00000	9,610.410		384,416.40
0115	411-03342	*ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	612.970	0.000		
			TON	0.000	0.00	
			240.00000	0.000		0.00
0120	411-03351	*ASPHALT CEMENT PERFORMANCE GRADE (PG 52-28)	858.560	484.190		
			TON	0.000	0.00	
			160.00000	484.190		77,470.40
0125	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	2,425.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0130	420-00131	GEOTEXTILE (SEPARATOR) (CLASS B)	5,651.000	5,651.000		
			SY	0.000	0.00	
			1.00000	5,651.000		5,651.00
0135	507-00400	*BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT) DELETED BY 105 DATED 9-3-02.	0.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0140	601-01000	*CONCRETE CLASS B	60.000	0.000		
			CY	19.000	4,940.00	
			260.00000	19.000		4,940.00
0145	602-00000	*REINFORCING STEEL	3,620.000	0.000		
			LB	1,210.000	3,993.00	
			3.30000	1,210.000		3,993.00

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CAT NO0200 ROADWAY BID ITEMS						
0150	603-10180	18 INCH CORRUGATED STEEL PIPE	286.000	127.000		
			LF	104.000	7,072.00	
			68.00000	231.000		15,708.00
0155	603-10240	24 INCH CORRUGATED STEEL PIPE	195.000	91.000		
			LF	0.000	0.00	
			85.00000	91.000		7,735.00
0160	603-10300	30 INCH CORRUGATED STEEL PIPE	49.000	32.000		
			LF	0.000	0.00	
			135.00000	32.000		4,320.00
0165	603-10360	36 INCH CORRUGATED STEEL PIPE	62.000	62.000		
			LF	0.000	0.00	
			50.00000	62.000		3,100.00
0170	603-10720	72 INCH CORRUGATED STEEL PIPE	56.000	56.000		
			LF	0.000	0.00	
			190.00000	56.000		10,640.00
0175	603-10960	96 INCH CORRUGATED STEEL PIPE	67.000	0.000		
			LF	0.000	0.00	
			225.00000	0.000		0.00
0180	603-30018	18 INCH STEEL END SECTION	17.000	9.000		
			EACH	6.000	2,700.00	
			450.00000	15.000		6,750.00
0185	603-30024	24 INCH STEEL END SECTION	9.000	6.000		
			EACH	0.000	0.00	
			450.00000	6.000		2,700.00
0190	603-30030	30 INCH STEEL END SECTION	4.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0195	603-30036	36 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0200	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	10,062.500	0.000		
			LF	5,275.000	58,025.00	
			11.00000	5,275.000		58,025.00

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CAT NO0200 ROADWAY BID ITEMS						
0205	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	20.000	0.000		
			EACH	7.000	10,150.00	
			1,450.00000	7.000		10,150.00
0210	612-00001	*DELINEATOR (TYPE I)	157.000	0.000		
			EACH	66.000	1,320.00	
			20.00000	66.000		1,320.00
0215	612-00002	*DELINEATOR (TYPE II) DELETED BY 105 DATED 9-3-02	0.000	0.000		
			EACH	0.000	0.00	
			24.50000	0.000		0.00
0220	612-00003	*DELINEATOR (TYPE III)	31.000	0.000		
			EACH	14.000	371.00	
			26.50000	14.000		371.00
0225	614-00011	*SIGN PANEL (CLASS I)	41.900	0.000		
			SF	23.700	521.40	
			22.00000	23.700		521.40
0230	614-00200	*STEEL SIGN POST (U-2)	40.000	0.000		
			LF	24.000	156.00	
			6.50000	24.000		156.00
0235	614-01502	*STEEL SIGN POST (2 INCH ROUND)	309.000	0.000		
			LF	189.000	2,835.00	
			15.00000	189.000		2,835.00
0240	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	56.000	0.000		
			LF	42.000	1,302.00	
			31.00000	42.000		1,302.00
0245	615-00050	EMBANKMENT PROTECTOR TYPE 5 DELETED BY 105 DATED 9-3-02	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0250	625-00000	*CONSTRUCTION SURVEYING	1.000	0.716		
			L S	0.000	0.00	
			85,850.00000	0.716		61,468.60
0255	625-00001	*CONSTRUCTION SURVEYING (HOURLY) DELETED BY 105 DATED 9-3-02	0.000	0.000		
			HOURLY	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0260	626-00000	MOBILIZATION	1.000	0.600		
			L S	0.400	40,000.00	
			100,000.00000	1.000		100,000.00
0265	627-00001	*PAVEMENT MARKING PAINT	532.000	0.000		
			GAL	0.000	0.00	
			85.00000	0.000		0.00
0270	629-01001	*SURVEY MONUMENT (TYPE 1)	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0275	630-00000	*FLAGGING	4,071.500	2,297.500		
			HOUR	272.000	7,820.00	
			28.75000	2,569.500		73,873.13
0280	630-00001	*PILOT CAR OPERATION	1,531.750	934.250		
			HOUR	5.000	215.00	
			43.00000	939.250		40,387.75
0285	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	34.000		
			DAY	1.000	153.00	
			153.00000	35.000		5,355.00
0290	630-00012	*TRAFFIC CONTROL MANAGEMENT	94.000	94.000		
			DAY	0.000	0.00	
			615.00000	94.000		57,810.00
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	33.000	16.500		
			EACH	0.000	0.00	
			100.00000	16.500		1,650.00
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	7.000		
			EACH	0.000	0.00	
			110.00000	7.000		770.00
0305	630-80359	*PORTABLE MESSAGE SIGN PANEL	67.000	27.000		
			DAY	5.000	1,275.00	
			255.00000	32.000		8,160.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	65.000	32.500		
			EACH	0.000	0.00	
			82.00000	32.500		2,665.00

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CAT NO0200 ROADWAY BID ITEMS						
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	14.000	7.000		
			EACH	0.000	0.00	
			85.00000	7.000		595.00
0320	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0325	630-80380	*TRAFFIC CONE	77.000	38.500		
			EACH	0.000	0.00	
			12.50000	38.500		481.25
0330	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70020	F/A ON-THE-JOB TRAINEE DELETED BY 105 DATED 9-3-02	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70022	F/A OJT PILOT DELETED BY 105 DATED 9-3-02	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70025	F/A QUALITY INCENTIVE PAYMENT	-25,714.700	3,686.840		
			F A	0.000	0.00	
			1.00000	3,686.840		3,686.84
0350	700-70028	F/A ESB PROGRAM DELETED BY 105 DATED 9-3-02	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70180	F/A GAS LINES GAS PIPELINE INSPECTON	841.500	841.500		
			F A	0.000	0.00	
			1.00000	841.500		841.50
0415	900-00006	ADDED ITEM (DOLLAR)/ CO #4 - LIEN ON ENVIROCON BY SURVEYING SUB	0.000	-46,829.000		
			DOL	0.000	0.00	
			1.00000	-46,829.000		-46,829.00
0420	900-00006	ADDED ITEM (DOLLAR)/ CO #6 - SPEC. PRICE REDUCTION FOR ABC (CLASS 6)	-26,238.010	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY BID ITEMS						
0425	900-00006	ADDED ITEM (DOLLAR)/ DEDUCTION FOR LEIN #2	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0430	403-00720	HBP (PATCHING) (ASPH) BY CHANGE ORDER #9	190.560	0.000		
			TON	0.000	0.00	
			84.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 4,456,110.35 \$	208,988.00 \$	2,381,512.97
CAT NO0201 SAFETY ITEMS						
0360	202-01000	*REMOVAL OF FENCE	12,840.000	12,840.000		
			LF	0.000	0.00	
			0.50000	12,840.000		6,420.00
0365	607-00005	*END POST	207.000	198.000		
			EACH	8.000	800.00	
			100.00000	206.000		20,600.00
0370	607-00010	*CORNER AND LINE BRACE POST	427.000	407.000		
			EACH	14.000	1,820.00	
			130.00000	421.000		54,730.00
0375	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	181,735.000	176,096.000		
			LF	5,300.000	7,950.00	
			1.50000	181,396.000		272,094.00
0380	607-60004	*4 FOOT GATE WALK	2.000	0.000		
			EACH	2.000	350.00	
			175.00000	2.000		350.00
0385	611-00016	*16 FOOT CATTLE GUARD	24.000	24.000		
			EACH	0.000	0.00	
			6,000.00000	24.000		144,000.00
0390	611-00024	*24 FOOT CATTLE GUARD	11.000	9.000		
			EACH	0.000	0.00	
			7,500.00000	9.000		67,500.00
0395	611-00036	*36 FOOT CATTLE GUARD	1.000	1.000		
			EACH	0.000	0.00	
			12,500.00000	1.000		12,500.00
			CAT 0201	CURRENT AMT \$ 594,582.50 \$	10,920.00 \$	578,194.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0400	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0405	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0410	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
			CAT 0400	CURRENT AMT	\$ 22,500.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 5,073,192.85	\$ 219,908.00
						\$ 2,982,206.97