

ESTIMATE SUMMARY

CONTID: C13085

ESTIMATE NO: 0014 FINL

SPEC YR: 1999

PCN: 13085-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 164.0 DAYS

TIME ALLOW:

165 WORK DAYS

CANON PINTADO

PERCENT TIME: 99.39

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: PLH 139A-026
 CANON PINTADO
 NAME OF ROAD: 139
 PROJECT COUNTIES: RIO BLANCO

CONTRACTOR:

ENVIROCON, INC.
 500 TAYLOR STREET

PAY PERIOD ENDING	05/12/2003	DATE TIME STARTED	07/09/2001
DATE LET	05/31/2001	DATE WORK BEGAN	07/16/2001
DATE AWARDED	06/19/2001	DATE TIME STOPPED	09/03/2002
DATE CONTRACT EXECUTED	07/02/2001	DATE ACCEPTED	09/03/2002
DATE NOTICE TO PROCEED	07/09/2001		

MISSOULA MT 17301 406/523-1150

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 5,073,192.85 PARTICIPATING	\$ 5,073,192.86	\$ -3,494.24
AWARD PROJECT AMT:	\$ 5,282,875.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	5,073,192.86	-3,494.24
FUNDS AVAILABLE:	\$ -0.01 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	5,073,192.86	-3,494.24
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	26,606.77
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	5,073,192.86	23,112.53
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	5,073,192.86	23,112.53
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 23,112.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY BID ITEMS						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			162,145.00000	1.000		162,145.00
0010	202-00035	REMOVAL OF PIPE	178.000	178.000		
			LF	0.000	0.00	
			10.00000	178.000		1,780.00
0015	202-00090	*REMOVAL OF DELINEATOR	150.000	150.000		
			EACH	0.000	0.00	
			10.00000	150.000		1,500.00
0020	202-00810	*REMOVAL OF GROUND SIGN	30.000	30.000		
			EACH	0.000	0.00	
			85.00000	30.000		2,550.00
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	1,450.000	1,450.000		
			LF	0.000	0.00	
			2.00000	1,450.000		2,900.00
0030	202-04002	CLEAN CULVERT	2.000	2.000		
			EACH	0.000	0.00	
			1,000.00000	2.000		2,000.00
0035	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	86,521.000	86,485.000		
			CY	36.000	216.00	
			6.00000	86,521.000		519,126.00
0040	203-00100	MUCK EXCAVATION	4,744.000	4,744.000		
			CY	0.000	0.00	
			12.00000	4,744.000		56,928.00
0045	203-01500	BLADING	33.000	33.000		
			HOURL	0.000	0.00	
			85.00000	33.000		2,805.00
0050	203-01597	*POTHOLING	4.000	4.000		
			HOURL	0.000	0.00	
			150.00000	4.000		600.00
0055	208-00005	EROSION LOG	5,022.000	5,022.000		
			LF	0.000	0.00	
			4.00000	5,022.000		20,088.00

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CAT NO0200 ROADWAY BID ITEMS						
0060	208-00205	EROSION CONTROL SUPERVISOR	162.000	162.000		
			hour	0.000	0.00	
			50.00000	162.000		8,100.00
0065	209-00600	DUST PALLIATIVE (MAGNESIUM CHLORIDE)	12,240.000	12,240.000		
			gal	0.000	0.00	
			0.30000	12,240.000		3,672.00
0070	210-00810	*RESET GROUND SIGN	2.000	2.000		
			each	0.000	0.00	
			170.00000	2.000		340.00
0075	210-00815	*RESET SIGN PANEL	40.000	40.000		
			each	0.000	0.00	
			200.00000	40.000		8,000.00
0080	212-00006	*SEEDING (NATIVE)	22.400	22.400		
			acre	0.000	0.00	
			230.00000	22.400		5,152.00
0085	212-00047	*SOIL PREPARATION (SPECIAL)	22.400	22.400		
			acre	0.000	0.00	
			800.00000	22.400		17,920.00
0090	213-00003	*MULCHING (WEED FREE)	22.400	22.400		
			acre	0.000	0.00	
			625.00000	22.400		14,000.00
0095	213-00061	*MULCH TACKIFIER	3,360.000	3,360.000		
			lb	0.000	0.00	
			1.65000	3,360.000		5,544.00
0100	304-01000	AGGREGATE BASE COURSE (CLASS 1)	52,369.820	52,369.820		
			ton	0.000	0.00	
			15.00000	52,369.820		785,547.30
0100		MATERIAL ALLOWANCE ABC CL1		0.000		
			ton	0.000	0.00	
			3.30000	0.000		0.00
0101	900-00006	ADDED ITEM (DOLLAR)/ CO #3 - SPEC. PRICE REDUCTION FOR ABC (CLASS 1)	-3,036.960	-3,036.960		
			dol	0.000	0.00	
			1.00000	-3,036.960		-3,036.96

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CAT NO0200 ROADWAY BID ITEMS						
0105	304-06000	AGGREGATE BASE COURSE (CLASS 6)	40,856.100	40,856.100		
			TON	0.000	0.00	
			16.00000	40,856.100		653,697.60
0105		MATERIAL ALLOWANCE ABC (CL6)		0.000		
			TON	0.000	0.00	
			3.30000	0.000		0.00
0105		MATERIAL ALLOWANCE ABC (CL.-6)		0.000		
			TON	0.000	0.00	
			3.30000	0.000		0.00
0110	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	28,855.850	28,855.850		
			TON	0.000	0.00	
			40.00000	28,855.850		1,154,234.00
0115	411-03342	*ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	612.970	653.150		
			TON	-40.180	-9,643.20	
			240.00000	612.970		147,112.80
0120	411-03351	*ASPHALT CEMENT PERFORMANCE GRADE (PG 52-28)	858.560	813.610		
			TON	44.950	7,192.00	
			160.00000	858.560		137,369.60
0125	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	2,425.000	2,425.000		
			GAL	0.000	0.00	
			1.00000	2,425.000		2,425.00
0130	420-00131	GEOTEXTILE (SEPARATOR) (CLASS B)	5,651.000	5,651.000		
			SY	0.000	0.00	
			1.00000	5,651.000		5,651.00
0135	507-00400	*BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT) DELETED BY 105 DATED 9-3-02.	0.000	0.000		
			TON	0.000	0.00	
			150.00000	0.000		0.00
0140	601-01000	*CONCRETE CLASS B	60.000	60.000		
			CY	0.000	0.00	
			260.00000	60.000		15,600.00
0145	602-00000	*REINFORCING STEEL	3,620.000	3,620.000		
			LB	0.000	0.00	
			3.30000	3,620.000		11,946.00

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CAT NO0200 ROADWAY BID ITEMS						
0150	603-10180	18 INCH CORRUGATED STEEL PIPE	286.000	286.000		
			LF	0.000	0.00	
			68.00000	286.000		19,448.00
0155	603-10240	24 INCH CORRUGATED STEEL PIPE	195.000	195.000		
			LF	0.000	0.00	
			85.00000	195.000		16,575.00
0160	603-10300	30 INCH CORRUGATED STEEL PIPE	49.000	49.000		
			LF	0.000	0.00	
			135.00000	49.000		6,615.00
0165	603-10360	36 INCH CORRUGATED STEEL PIPE	62.000	62.000		
			LF	0.000	0.00	
			50.00000	62.000		3,100.00
0170	603-10720	72 INCH CORRUGATED STEEL PIPE	56.000	56.000		
			LF	0.000	0.00	
			190.00000	56.000		10,640.00
0175	603-10960	96 INCH CORRUGATED STEEL PIPE	67.000	67.000		
			LF	0.000	0.00	
			225.00000	67.000		15,075.00
0180	603-30018	18 INCH STEEL END SECTION	17.000	17.000		
			EACH	0.000	0.00	
			450.00000	17.000		7,650.00
0185	603-30024	24 INCH STEEL END SECTION	9.000	9.000		
			EACH	0.000	0.00	
			450.00000	9.000		4,050.00
0190	603-30030	30 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			500.00000	4.000		2,000.00
0195	603-30036	36 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			600.00000	1.000		600.00
0200	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	10,062.500	10,062.500		
			LF	0.000	0.00	
			11.00000	10,062.500		110,687.50

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CAT NO0200 ROADWAY BID ITEMS						
0205	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	20.000	20.000		
			EACH	0.000	0.00	
			1,450.00000	20.000		29,000.00
0210	612-00001	*DELINEATOR (TYPE I)	157.000	157.000		
			EACH	0.000	0.00	
			20.00000	157.000		3,140.00
0215	612-00002	*DELINEATOR (TYPE II) DELETED BY 105 DATED 9-3-02	0.000	0.000		
			EACH	0.000	0.00	
			24.50000	0.000		0.00
0220	612-00003	*DELINEATOR (TYPE III)	31.000	31.000		
			EACH	0.000	0.00	
			26.50000	31.000		821.50
0225	614-00011	*SIGN PANEL (CLASS I)	41.900	41.900		
			SF	0.000	0.00	
			22.00000	41.900		921.80
0230	614-00200	*STEEL SIGN POST (U-2)	40.000	40.000		
			LF	0.000	0.00	
			6.50000	40.000		260.00
0235	614-01502	*STEEL SIGN POST (2 INCH ROUND)	309.000	309.000		
			LF	0.000	0.00	
			15.00000	309.000		4,635.00
0240	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	56.000	56.000		
			LF	0.000	0.00	
			31.00000	56.000		1,736.00
0245	615-00050	EMBANKMENT PROTECTOR TYPE 5 DELETED BY 105 DATED 9-3-02	0.000	0.000		
			EACH	0.000	0.00	
			1,000.00000	0.000		0.00
0250	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			85,850.00000	1.000		85,850.00
0255	625-00001	*CONSTRUCTION SURVEYING (HOURLY) DELETED BY 105 DATED 9-3-02	0.000	0.000		
			HOURLY	0.000	0.00	
			80.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0260	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			100,000.00000	1.000		100,000.00
0265	627-00001	*PAVEMENT MARKING PAINT	532.000	532.000		
			GAL	0.000	0.00	
			85.00000	532.000		45,220.00
0270	629-01001	*SURVEY MONUMENT (TYPE 1)	4.000	4.000		
			EACH	0.000	0.00	
			500.00000	4.000		2,000.00
0275	630-00000	*FLAGGING	4,071.500	4,071.500		
			HOUR	0.000	0.00	
			28.75000	4,071.500		117,055.63
0280	630-00001	*PILOT CAR OPERATION	1,531.750	1,531.750		
			HOUR	0.000	0.00	
			43.00000	1,531.750		65,865.25
0285	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	35.000		
			DAY	0.000	0.00	
			153.00000	35.000		5,355.00
0290	630-00012	*TRAFFIC CONTROL MANAGEMENT	94.000	94.000		
			DAY	0.000	0.00	
			615.00000	94.000		57,810.00
0295	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	33.000	33.000		
			EACH	0.000	0.00	
			100.00000	33.000		3,300.00
0300	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	14.000	14.000		
			EACH	0.000	0.00	
			110.00000	14.000		1,540.00
0305	630-80359	*PORTABLE MESSAGE SIGN PANEL	67.000	67.000		
			DAY	0.000	0.00	
			255.00000	67.000		17,085.00
0310	630-80360	*DRUM CHANNELIZING DEVICE	65.000	65.000		
			EACH	0.000	0.00	
			82.00000	65.000		5,330.00

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CAT NO0200 ROADWAY BID ITEMS						
0315	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	14.000	14.000		
			EACH	0.000	0.00	
			85.00000	14.000		1,190.00
0320	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	0.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0325	630-80380	*TRAFFIC CONE	77.000	77.000		
			EACH	0.000	0.00	
			12.50000	77.000		962.50
0330	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70020	F/A ON-THE-JOB TRAINEE DELETED BY 105 DATED 9-3-02	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70022	F/A OJT PILOT DELETED BY 105 DATED 9-3-02	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70025	F/A QUALITY INCENTIVE PAYMENT	-25,714.700	-25,738.530		
			F A	23.830	23.83	
			1.00000	-25,714.700		-25,714.70
0350	700-70028	F/A ESB PROGRAM DELETED BY 105 DATED 9-3-02	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70180	F/A GAS LINES GAS PIPELINE INSPECTON	841.500	841.500		
			F A	0.000	0.00	
			1.00000	841.500		841.50
0415	900-00006	ADDED ITEM (DOLLAR)/ CO #4 - LIEN ON ENVIROCON BY SURVEYING SUB	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0420	900-00006	ADDED ITEM (DOLLAR)/ CO #6 - SPEC. PRICE REDUCTION FOR ABC (CLASS 6)	-26,238.010	-24,955.140		
			DOL	-1,282.870	-1,282.87	
			1.00000	-26,238.010		-26,238.01

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CAT NO0200 ROADWAY BID ITEMS						
0425	900-00006	ADDED ITEM (DOLLAR)/ DEDUCTION FOR LEIN #2	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0430	403-00720	HBP (PATCHING) (ASPH) BY CHANGE ORDER #9	190.560	190.560		
			TON	0.000	0.00	
			84.00000	190.560		16,007.04
			CAT 0200	CURRENT AMT \$ 4,456,110.35 \$	-3,494.24 \$	4,456,110.35
CAT NO0201 SAFETY ITEMS						
0360	202-01000	*REMOVAL OF FENCE	12,840.000	12,840.000		
			LF	0.000	0.00	
			0.50000	12,840.000		6,420.00
0365	607-00005	*END POST	207.000	207.000		
			EACH	0.000	0.00	
			100.00000	207.000		20,700.00
0370	607-00010	*CORNER AND LINE BRACE POST	427.000	427.000		
			EACH	0.000	0.00	
			130.00000	427.000		55,510.00
0375	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	181,735.000	181,735.000		
			LF	0.000	0.00	
			1.50000	181,735.000		272,602.50
0380	607-60004	*4 FOOT GATE WALK	2.000	2.000		
			EACH	0.000	0.00	
			175.00000	2.000		350.00
0385	611-00016	*16 FOOT CATTLE GUARD	24.000	24.000		
			EACH	0.000	0.00	
			6,000.00000	24.000		144,000.00
0390	611-00024	*24 FOOT CATTLE GUARD	11.000	11.000		
			EACH	0.000	0.00	
			7,500.00000	11.000		82,500.00
0395	611-00036	*36 FOOT CATTLE GUARD	1.000	1.000		
			EACH	0.000	0.00	
			12,500.00000	1.000		12,500.00
			CAT 0201	CURRENT AMT \$ 594,582.50 \$	0.00 \$	594,582.50

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CAT NO0400 CONSTRUCTION ENGINEERING							
0400	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,500.00000	1.000		7,500.00	
0405	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,500.00000	1.000		7,500.00	
0410	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			7,500.00000	1.000		7,500.00	
			CAT 0400	CURRENT AMT	\$ 22,500.00	\$ 0.00	\$ 22,500.00
PROJECT TOTAL			CURRENT AMT	\$ 5,073,192.85	\$ -3,494.24	\$ 5,073,192.85	