

ESTIMATE SUMMARY

CONTID: C13092

ESTIMATE NO: 0004 PROG

SPEC YR: 1999

PCN: 13092-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION: GLENWOOD SOUTH
 TIME CHARGED: 103.0 DAYS
 TIME ALLOW: 10/18/200 FIXED COMPLETION DATE
 PERCENT TIME: 106.19
 ORIG TIME ALLOW: 10/18/200 FIXED COMPLETION DATE

PROJECT NO: STA 0821-057
 GLENWOOD SOUTH
 NAME OF ROAD: SH 82
 PROJECT COUNTIES: EAGLE GARFIELD
 PITKIN

CONTRACTOR: ELAM CONSTRUCTION INCORPORATED
 556 STRUTHERS AVENUE
 GRAND JUNCTION CO 81501 970-242-5370
 PAY PERIOD ENDING 01/02/2001
 DATE LET 06/22/2000
 DATE AWARDED 06/27/2000
 DATE CONTRACT EXECUTED 07/13/2000
 DATE NOTICE TO PROCEED 07/14/2000
 DATE TIME STARTED 07/14/2000
 DATE WORK BEGAN 07/14/2000
 DATE TIME STOPPED 10/24/2000
 DATE ACCEPTED 10/24/2000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,451,378.61 PARTICIPATING	\$ 2,441,530.52	\$ 51,207.60
AWARD PROJECT AMT: \$ 2,271,045.70 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.60% TOTAL EARNINGS	2,441,530.52	51,207.60
FUNDS AVAILABLE: \$ 9,848.09 STOCKPILED MATERIALS	0.00	0.00
GROSS EARNINGS	2,441,530.52	51,207.60
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-34,065.69	0.00
SECURITIES ENCUMBERED	0.00	0.00
NET EARNINGS	2,407,464.83	51,207.60
LIQUIDATED DAMAGES	0.00	0.00
AUTOPAY ADJUSTMENT	0.00	0.00
AMOUNT DUE	2,407,464.83	51,207.60
OTHER ADJUSTMENTS	0.00	0.00
PAYMENT DUE		\$ 51,207.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 13092-BID
 PROJECT: STA 0821-057

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 01/02/2001

ESTIMATE NO: 0004

11:05:34

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00220	*REMOVAL OF ASPHALT MAT	37,565.900	37,565.900		
			SY	0.000	0.00	
			3.25000	37,565.900		122,089.18
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	10,261.670	10,261.670		
			SY	0.000	0.00	
			1.70000	10,261.670		17,444.84
0015	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	596.760	596.760		
			CY	0.000	0.00	
			40.00000	596.760		23,870.40
0020	203-00100	MUCK EXCAVATION	596.760	596.760		
			CY	0.000	0.00	
			34.00000	596.760		20,289.84
0025	203-01500	BLADING	12.500	12.500		
			HOURL	0.000	0.00	
			92.00000	12.500		1,150.00
0030	203-01510	BACKHOE	15.000	15.000		
			HOURL	0.000	0.00	
			79.00000	15.000		1,185.00
0035	208-00020	SILT FENCE	0.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0040	210-01200	*RESET END ANCHORAGE	0.000	0.000		
			EACH	0.000	0.00	
			1,350.00000	0.000		0.00
0045	210-04050	ADJUST VALVE BOX	3.000	3.000		
			EACH	0.000	0.00	
			390.00000	3.000		1,170.00
0050	210-04200	*ADJUST GUARDRAIL	0.000	0.000		
			LF	0.000	0.00	
			18.00000	0.000		0.00
0055	212-00006	*SEEDING (NATIVE)	0.940	0.940		
			ACRE	0.000	0.00	
			9,300.00000	0.940		8,742.00

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CAT NO0200 ROADWAY						
0060	213-00004	*MULCHING (WEED FREE STRAW)	0.940	0.940		
			ACRE	0.000	0.00	
			9,300.00000	0.940		8,742.00
0065	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	66.700	0.000		
			SY	66.700	667.00	
			10.00000	66.700		667.00
0070	304-06000	AGGREGATE BASE COURSE (CLASS 6) CMO 2	1,743.310	1,485.310		
			TON	258.000	5,160.00	
			20.00000	1,743.310		34,866.20
0075	304-07000	AGGREGATE BASE COURSE (CLASS 7)	3,191.000	3,191.000		
			TON	0.000	0.00	
			13.00000	3,191.000		41,483.00
0080	306-01000	RECONDITIONING	37,565.900	37,565.900		
			SY	0.000	0.00	
			0.45000	37,565.900		16,904.66
0085	403-33400	*HOT BITUMINOUS PAVEMENT (GRADING SX) (86) CMO 2	44,794.160	44,970.460		
			TON	624.700	13,118.70	
			21.00000	45,595.160		957,498.36
0090	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28) CMO 2	2,019.050	1,990.870		
			TON	38.650	10,822.00	
			280.00000	2,029.520		568,265.60
0095	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28) CMO 2	400.000	422.890		
			TON	-26.150	-6,014.50	
			230.00000	396.740		91,250.20
0100	411-21020	LIQUID ASPHALTIC MATERIAL (MC-70)	1,300.710	1,300.710		
			GAL	0.000	0.00	
			1.60000	1,300.710		2,081.14
0105	612-00001	*DELINEATOR (TYPE I)	4.000	4.000		
			EACH	0.000	0.00	
			27.00000	4.000		108.00
0110	612-00002	*DELINEATOR (TYPE II)	46.000	46.000		
			EACH	0.000	0.00	
			30.00000	46.000		1,380.00

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CAT NO0200 ROADWAY						
0115	614-72875	*LOOP DETECTOR WIRE	600.000	223.000		
			LF	377.000	5,655.00	
			15.00000	600.000		9,000.00
0120	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			58,000.00000	1.000		58,000.00
0125	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			127,000.00000	1.000		127,000.00
0130	627-00005	*EPOXY PAVEMENT MARKING	889.000	889.000		
			GAL	0.000	0.00	
			122.00000	889.000		108,458.00
0135	627-00025	4 INCH PAVEMENT MARKING TAPE (REMOVABLE)	800.000	800.000		
			LF	0.000	0.00	
			1.60000	800.000		1,280.00
0140	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	2,787.000	2,787.000		
			SF	0.000	0.00	
			9.00000	2,787.000		25,083.00
0145	630-00000	*FLAGGING	1,451.500	1,451.500		
			HOUR	0.000	0.00	
			25.00000	1,451.500		36,287.50
0150	630-00002	*TRAFFIC CONTROL SUPERVISOR	56.000	56.000		
			DAY	0.000	0.00	
			485.00000	56.000		27,160.00
0155	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	26.000		
			DAY	0.000	0.00	
			220.00000	26.000		5,720.00
0160	630-80001	*FLASHING BEACON (PORTABLE)	4.000	3.600		
			EACH	0.000	0.00	
			160.00000	3.600		576.00
0165	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	8.000	7.200		
			EACH	0.000	0.00	
			215.00000	7.200		1,548.00

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CAT NO0200 ROADWAY						
0170	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	10.800		
			EACH	0.000	0.00	
			54.00000	10.800		583.20
0175	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	99.000	89.100		
			EACH	0.000	0.00	
			65.00000	89.100		5,791.50
0180	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	40.000	36.000		
			EACH	0.000	0.00	
			76.00000	36.000		2,736.00
0185	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	3.600		
			EACH	0.000	0.00	
			2,200.00000	3.600		7,920.00
0190	630-80359	*PORTABLE MESSAGE SIGN PANEL	126.000	126.000		
			DAY	0.000	0.00	
			270.00000	126.000		34,020.00
0195	630-80360	*DRUM CHANNELIZING DEVICE	325.000	292.500		
			EACH	0.000	0.00	
			60.00000	292.500		17,550.00
0200	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	33.000	29.700		
			EACH	0.000	0.00	
			65.00000	29.700		1,930.50
0205	630-80380	*TRAFFIC CONE	500.000	450.000		
			EACH	0.000	0.00	
			16.00000	450.000		7,200.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	21,637.490	0.000		
			F A	21,799.400	21,799.40	
			1.00000	21,799.400		21,799.40
0230	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70002	F/A ANTICIPATED CMO	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	900-00014	*ADDED ITEM (LUMP SUM)/ INLET MODIFICATION 3 PIPE EXTENSIONS CMO -2	1.000	0.000		
			L S	0.000	0.00	
			5,500.00000	0.000		0.00
0265	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE ITEM 1TYPE C INLET DELIVERED	1.000	0.000		
			L S	0.000	0.00	
			1,250.00000	0.000		0.00
0266	900-00007	ADDED ITEM (EACH)/ EXTRA MATERIAL REMOVAL CMO-2	30.000	0.000		
			EACH	0.000	0.00	
			36.00000	0.000		0.00
0270	900-00014	ADDED ITEM (LUMP SUM)/ EDGE DRAIN INSTALLATION MCR LI 2	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0275	900-00014	ADDED ITEM (LUMP SUM)/ TRAFFIC CAMERA PURCHASE MCR LI. 3	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0280	900-00014	ADDED ITEM (LUMP SUM)/ MCR LI. 4 REMOB. STRIPING CREW	1.000	0.000		
			L S	0.000	0.00	
			650.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 2,428,678.61 \$	51,207.60 \$	2,418,830.52
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0235	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			8,400.00000	1.000		8,400.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0240	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			13,000.00000	1.000		13,000.00
0245	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,300.00000	1.000		1,300.00
			CAT 0400	CURRENT AMT	\$ 22,700.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 2,451,378.61	\$ 51,207.60
						\$ 2,441,530.52