

ESTIMATE SUMMARY

CONTID: C13096

ESTIMATE NO: 0011 FINL

SPEC YR: 1999

PCN: 13096-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:  
TEXAS CREEK TO PARKDALE

TIME CHARGED: 104.( DAYS  
PERCENT TIME: 109.47

TIME ALLOW: 95 WORK DAYS  
ORIG TIME ALLOW: 95 WORK DAYS

PROJECT NO: NH 0503-058  
TEXAS CREEK TO PARKDALE  
NAME OF ROAD: STATE HIGHWAY 50  
PROJECT COUNTIES: FREMONT, REGION 2

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN  
1800 NO. TAFT HILL ROAD

PAY PERIOD ENDING	09/06/2005	DATE TIME STARTED	06/07/2000
DATE LET	04/13/2000	DATE WORK BEGAN	06/07/2000
DATE AWARDED	05/02/2000	DATE TIME STOPPED	06/28/2001
DATE CONTRACT EXECUTED	05/02/2000	DATE ACCEPTED	06/28/2001
DATE NOTICE TO PROCEED	06/07/2000		

FT. COLLINS CO 80521 970/407-3600

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 4,347,526.06 PARTICIPATING	\$ 4,298,476.45	\$ -43,875.91
AWARD PROJECT AMT:	\$ 4,309,199.28 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	98.87% TOTAL EARNINGS	4,298,476.45	-43,875.91
FUNDS AVAILABLE:	\$ 49,049.61 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,298,476.45	-43,875.91
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	64,637.99
	SECURITIES ENCUMBERED	0.00	-64,637.99
	NET EARNINGS	4,298,476.45	-43,875.91
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	4,298,476.45	-43,875.91
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ -43,875.91

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13096  
 PCN: 13096-BID  
 PROJECT: NH 0503-058

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

ESTIMATE RUN 09/06/2005

10:55:28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY ITEMS						
0005	202-00015	*REMOVAL OF HEADWALL	15.000	15.000		
			EACH	0.000	0.00	
			735.00000	15.000		11,025.00
0010	202-00035	*REMOVAL OF PIPE	57.000	57.000		
			LF	0.000	0.00	
			44.10000	57.000		2,513.70
0015	202-00090	*REMOVAL OF DELINEATOR	987.000	987.000		
			EACH	0.000	0.00	
			5.25000	987.000		5,181.75
0020	202-01110	*REMOVAL OF GUARDRAIL TYPE 1	18,156.000	18,155.500		
			LF	0.500	0.79	
			1.58000	18,156.000		28,686.48
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	25,725.000	25,725.000		
			LF	0.000	0.00	
			2.21000	25,725.000		56,852.25
0030	202-01300	*REMOVAL OF END ANCHORAGE	55.000	55.000		
			EACH	0.000	0.00	
			84.00000	55.000		4,620.00
0035	202-04002	*CLEAN CULVERT	31.000	31.000		
			EACH	0.000	0.00	
			750.00000	31.000		23,250.00
0036	900-00006	ADDED ITEM (DOLLAR)/ MCR LINE #7/ADDED CULVERT CLEANING COSTS	2,500.000	2,500.000		
			DOL	0.000	0.00	
			1.00000	2,500.000		2,500.00
0040	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	1,319.000	1,318.910		
			CY	-11.910	-287.63	
			24.15000	1,307.000		31,564.05
0041	203-01500	BLADING MCR LINE #2	18.000	18.000		
			HOUR	0.000	0.00	
			89.14000	18.000		1,604.52
0045	206-00200	*STRUCTURE BACKFILL (CLASS 2)	245.000	244.490		
			CY	0.510	6.96	
			13.65000	245.000		3,344.25

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CAT NO0200 ROADWAY ITEMS						
0050	207-00205	*TOPSOIL	376.000	376.000		
			CY	0.000	0.00	
			16.80000	376.000		6,316.80
0055	208-00011	*EROSION BALES (WEED FREE)	597.000	597.000		
			EACH	0.000	0.00	
			17.85000	597.000		10,656.45
0060	210-00015	*RESET END SECTION	0.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00
0065	212-00006	*SEEDING (NATIVE)	0.700	0.680		
			ACRE	0.020	94.50	
			4,725.00000	0.700		3,307.50
0070	216-00041	*SOIL RETENTION BLANKET (STRAW/COCONUT)	3,302.000	3,302.000		
			SY	0.000	0.00	
			3.41000	3,302.000		11,259.82
0075	304-06007	AGGREGATE BASE COURSE (CLASS 6)	5,007.000	5,007.000		
			CY	0.000	0.00	
			18.50000	5,007.000		92,629.50
0080	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	2,375.000	2,374.890		
			TON	-20.500	-1,537.50	
			75.00000	2,354.390		176,579.25
0085	403-34353	*HOT BITUMINOUS PAVEMENT (GRADING S) (ASPHALT) (96) (PG 58-22)	69,846.000	69,845.230		
			TON	-160.130	-5,364.36	
			33.50000	69,685.100		2,334,450.85
0090	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	24,500.000	21,812.225		
			GAL	-1,423.225	-1,138.58	
			0.80000	20,389.000		16,311.20
0095	603-10180	*18 INCH CORRUGATED STEEL PIPE	10.000	10.000		
			LF	0.000	0.00	
			55.00000	10.000		550.00
0100	603-10240	*24 INCH CORRUGATED STEEL PIPE	112.000	112.000		
			LF	0.000	0.00	
			116.00000	112.000		12,992.00

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CAT NO0200 ROADWAY ITEMS						
0101	900-00014	ADDED ITEM (LUMP SUM)/ MCR LINE #4; ADDED COSTS 24" CSP	1.000	1.000		
			L S	0.000	0.00	
			240.35000	1.000		240.35
0105	603-10300	*30 INCH CORRUGATED STEEL PIPE	34.000	34.000		
			LF	0.000	0.00	
			63.00000	34.000		2,142.00
0110	603-10360	*36 INCH CORRUGATED STEEL PIPE	94.000	94.000		
			LF	0.000	0.00	
			105.00000	94.000		9,870.00
0115	603-10480	*48 INCH CORRUGATED STEEL PIPE	20.000	20.000		
			LF	0.000	0.00	
			62.00000	20.000		1,240.00
0120	603-10540	*54 INCH CORRUGATED STEEL PIPE	10.000	10.000		
			LF	0.000	0.00	
			120.00000	10.000		1,200.00
0125	603-10600	*60 INCH CORRUGATED STEEL PIPE	18.000	18.000		
			LF	0.000	0.00	
			125.00000	18.000		2,250.00
0130	603-30024	*24 INCH STEEL END SECTION	10.000	10.000		
			EACH	0.000	0.00	
			236.00000	10.000		2,360.00
0135	603-33024	*24 INCH PIPE SAFETY END TREATMENT	15.000	15.000		
			EACH	0.000	0.00	
			1,200.00000	15.000		18,000.00
0140	603-33030	*30 INCH PIPE SAFETY END TREATMENT	2.000	2.000		
			EACH	0.000	0.00	
			1,550.00000	2.000		3,100.00
0145	603-33036	*36 INCH PIPE SAFETY END TREATMENT	17.000	17.000		
			EACH	0.000	0.00	
			2,200.00000	17.000		37,400.00
0146	900-00007	ADDED ITEM (EACH)/ MCR LINE # 5; 54" SAFETY END TREATMENT	1.000	1.000		
			EACH	0.000	0.00	
			5,932.99000	1.000		5,932.99

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CAT NO0200 ROADWAY ITEMS						
0150	604-00305	*INLET TYPE C (5 FOOT)	17.000	17.000		
			EACH	0.000	0.00	
			2,900.00000	17.000		49,300.00
0155	604-00505	*INLET TYPE D (5 FOOT)	14.000	14.000		
			EACH	0.000	0.00	
			3,500.00000	14.000		49,000.00
0160	604-00510	*INLET TYPE D (10 FOOT)	4.000	4.000		
			EACH	0.000	0.00	
			4,100.00000	4.000		16,400.00
0165	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	46,338.000	46,337.500		
			LF	0.500	6.88	
			13.75000	46,338.000		637,147.50
0166	606-00305	GDRAIL TY 3 (SPEC) MCR LINE #3; SUPPLY ONLY	250.000	250.000		
			LF	0.000	0.00	
			9.12000	250.000		2,280.00
0170	606-01370	*TRANSITION TYPE 3G	4.000	4.000		
			EACH	0.000	0.00	
			900.00000	4.000		3,600.00
0171	606-01395	TRANSITION TY 3L MCR LINE # 1	18.000	18.000		
			EACH	0.000	0.00	
			275.00000	18.000		4,950.00
0175	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	69.000	69.000		
			EACH	0.000	0.00	
			1,700.00000	69.000		117,300.00
0180	606-02003	*END ANCHORAGE (NONFLARED)	24.000	24.000		
			EACH	0.000	0.00	
			2,000.00000	24.000		48,000.00
0181	606-11010	BRDG RAIL TY 10R (SPECIAL) MCR LINE #6	94.000	94.000		
			LF	0.000	0.00	
			92.00000	94.000		8,648.00
0185	607-21300	*FENCE BARRIER WITH METAL POSTS	363.000	363.000		
			LF	0.000	0.00	
			6.00000	363.000		2,178.00

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CAT NO0200 ROADWAY ITEMS						
0190	612-00001	*DELINEATOR (TYPE I)	1,141.000	1,141.000		
			EACH	0.000	0.00	
			21.00000	1,141.000		23,961.00
0195	612-00002	*DELINEATOR (TYPE II)	65.000	65.000		
			EACH	0.000	0.00	
			21.00000	65.000		1,365.00
0200	612-00003	*DELINEATOR (TYPE III)	248.000	248.000		
			EACH	0.000	0.00	
			21.00000	248.000		5,208.00
0205	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			159,834.50000	1.000		159,834.50
0206	900-00014	ADDED ITEM (LUMP SUM)/ CORRECT UNIT PRICE FOR ITEM 626-00000 - MOBILIZATION	-1.000	-1.000		
			L S	0.000	0.00	
			47,000.00000	-1.000		-47,000.00
0210	627-00001	*PAVEMENT MARKING PAINT	2,204.000	2,203.040		
			GAL	-68.040	-2,041.20	
			30.00000	2,135.000		64,050.00
0215	627-00005	*EPOXY PAVEMENT MARKING	1,424.000	1,424.000		
			GAL	0.000	0.00	
			55.00000	1,424.000		78,320.00
0220	627-30405	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL)	108.000	108.000		
			SF	0.000	0.00	
			13.00000	108.000		1,404.00
0225	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	88.000	88.000		
			SF	0.000	0.00	
			11.00000	88.000		968.00
0230	630-00002	*TRAFFIC CONTROL SUPERVISOR	132.000	132.000		
			DAY	0.000	0.00	
			450.00000	132.000		59,400.00
0235	630-00007	*TRAFFIC CONTROL INSPECTION	73.000	73.000		
			DAY	0.000	0.00	
			105.00000	73.000		7,665.00

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CAT NO0200 ROADWAY ITEMS						
0240	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	52.000	52.000		
			EACH	0.000	0.00	
			125.00000	52.000		6,500.00
0245	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	16.000	16.000		
			EACH	0.000	0.00	
			130.00000	16.000		2,080.00
0250	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			25,000.00000	2.000		50,000.00
0255	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00
0260	630-80360	*DRUM CHANNELIZING DEVICE	50.000	50.000		
			EACH	0.000	0.00	
			70.00000	50.000		3,500.00
0265	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	10.000	10.000		
			EACH	0.000	0.00	
			75.00000	10.000		750.00
0270	630-80380	*TRAFFIC CONE	400.000	400.000		
			EACH	0.000	0.00	
			10.00000	400.000		4,000.00
0275	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70022	F/A OJT PILOT	2,100.000	2,100.000		
			F A	0.000	0.00	
			1.00000	2,100.000		2,100.00
0290	700-70025	F/A QUALITY INCENTIVE PAYMENT	-24,542.520	-24,542.520		
			F A	0.000	0.00	
			1.00000	-24,542.520		-24,542.52

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CAT NO0200 ROADWAY ITEMS							
0295	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70035	F/A SMOOTHNESS INCENTIVE	1,907.830	1,907.830			
			F A	0.000	0.00		
			1.00000	1,907.830		1,907.83	
0305	700-70380	F/A EROSION CONTROL	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0395	900-00006	ADDED ITEM (DOLLAR)/ CMO #2 / REIMBURSEMENT FOR INCONVENIENCE	-18,000.000	-18,000.000			
			DOL	0.000	0.00		
			1.00000	-18,000.000		-18,000.00	
0400	900-00006	ADDED ITEM (DOLLAR)/ LANE RENTAL VIOLATION	0.000	0.000			
			DOL	-18,195.170	-18,195.17		
			1.00000	-18,195.170		-18,195.17	
0405	900-00006	ADDED ITEM (DOLLAR)/ WORKTIME VIOLATION	-1,050.000	-1,050.000			
			DOL	0.000	0.00		
			1.00000	-1,050.000		-1,050.00	
0410	900-00006	ADDED ITEM (DOLLAR)/ LIQUIDATED DAMAGES	0.000	0.000			
			DOL	-18,270.000	-18,270.00		
			1.00000	-18,270.000		-18,270.00	
0415	900-00006	ADDED ITEM (DOLLAR)/ SUBCONTRACTOR CLAIM WITHHOLDING	0.000	-2,843.650			
			DOL	2,843.650	2,843.65		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	4,256,739.52 \$	-43,881.66 \$	4,207,689.85
CAT NO0300 STR. K-14-L							
0310	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,426.000	1,425.200			
			SY	0.800	4.38		
			5.48000	1,426.000		7,814.48	
0315	202-00425	*REMOVAL OF BRIDGE RAILING	204.000	204.000			
			LF	0.000	0.00		
			7.35000	204.000		1,499.40	



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CAT NO0300 STR. K-14-L						
0320	202-00504	REMOVAL OF EXPANSION DEVICE	30.000	30.000		
			LF	0.000	0.00	
			99.75000	30.000		2,992.50
0325	403-34353	*HOT BITUMINOUS PAVEMENT (GRADING S) (ASPHALT) (96) (PG 58-22)	36.400	36.400		
			TON	0.000	0.00	
			33.50000	36.400		1,219.40
0330	518-01002	BRIDGE EXPANSION DEVICE (0-2 INCH)	30.000	30.000		
			LF	0.000	0.00	
			137.53000	30.000		4,125.90
0335	518-03000	SAWING AND SEALING BRIDGE JOINT	30.000	30.000		
			LF	0.000	0.00	
			13.00000	30.000		390.00
0340	606-11010	*BRIDGE RAIL TYPE 10R	201.000	201.000		
			LF	0.000	0.00	
			92.00000	201.000		18,492.00
			CAT 0300	CURRENT AMT \$	36,533.68 \$	4.38 \$ 36,533.68
CAT NO0301 STR. K-14-A						
0345	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,604.000	1,604.000		
			SY	0.000	0.00	
			5.48000	1,604.000		8,789.92
0350	403-34353	*HOT BITUMINOUS PAVEMENT (GRADING S) (ASPHALT) (96) (PG 58-22)	47.000	47.000		
			TON	0.000	0.00	
			33.50000	47.000		1,574.50
0355	518-00000	BRIDGE COMPRESSION JOINT SEALER	65.000	65.000		
			LF	0.000	0.00	
			35.00000	65.000		2,275.00
			CAT 0301	CURRENT AMT \$	12,639.42 \$	0.00 \$ 12,639.42
CAT NO0302 STR. K-15-W						
0360	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,923.000	1,922.760		
			SY	0.240	1.32	
			5.48000	1,923.000		10,538.04

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CAT NO0302 STR. K-15-W						
0365	403-34353	*HOT BITUMINOUS PAVEMENT (GRADING S) (ASPHALT) (96) (PG 58-22)	128.000	128.000		
			TON	0.000	0.00	
			33.50000	128.000		4,288.00
			CAT 0302	CURRENT AMT \$	14,826.04 \$	1.32 \$ 14,826.04
CAT NO0303 STR. K-15-G						
0370	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,305.000	1,304.990		
			SY	0.010	0.05	
			5.48000	1,305.000		7,151.40
			CAT 0303	CURRENT AMT \$	7,687.40 \$	0.05 \$ 7,687.40
CAT NO0400 CONSTRUCTION ENGINEERING						
0380	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			8,500.00000	1.000		8,500.00
0385	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			9,500.00000	1.000		9,500.00
0390	620-00020	SANITARY FACILITY	2.000	2.000		
			EACH	0.000	0.00	
			550.00000	2.000		1,100.00
			CAT 0400	CURRENT AMT \$	19,100.00 \$	0.00 \$ 19,100.00
PROJECT TOTAL			CURRENT AMT \$	4,347,526.06 \$	-43,875.91 \$	4,298,476.39