

ESTIMATE SUMMARY

16:18:08

CONTID: C13109

ESTIMATE NO: 0001 PROG

SPEC YR: 1999

PCN: 13109-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 17.0 DAYS

TIME ALLOW:

41 WORK DAYS

EAST OF WALDEN

PERCENT TIME: 41.46

ORIG TIME ALLOW:

30 WORK DAYS

PROJECT NO: STA 0141-013
 EAST OF WALDEN
 NAME OF ROAD: SH 14
 PROJECT COUNTIES: JACKSON

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN
 1800 NO. TAFT HILL ROAD

PAY PERIOD ENDING	08/20/2001	DATE TIME STARTED	07/16/2001
DATE LET	03/08/2001	DATE WORK BEGAN	07/25/2001
DATE AWARDED	03/12/2001	DATE TIME STOPPED	11/01/2001
DATE CONTRACT EXECUTED	03/22/2001	DATE ACCEPTED	11/01/2001
DATE NOTICE TO PROCEED	07/16/2001		

FT. COLLINS CO 80521 970/407-3600

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,396,159.68 PARTICIPATING	\$ 394,334.19	\$ 394,334.19
AWARD PROJECT AMT:	\$ 1,100,201.59 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	28.24% TOTAL EARNINGS	394,334.19	394,334.19
FUNDS AVAILABLE:	\$ 1,001,825.49 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	394,334.19	394,334.19
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,911.97	-1,911.97
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	392,422.22	392,422.22
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	392,422.22	392,422.22
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 392,422.22

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: STA 0141-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 08/29/2001

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	333.000	0.000		
			SY	333.000	8,325.00	
			25.00000	333.000		8,325.00
0010	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	534.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0015	202-01300	*REMOVAL OF END ANCHORAGE	4.000	0.000		
			EACH	0.000	0.00	
			213.00000	0.000		0.00
0020	304-07000	AGGREGATE BASE COURSE (CLASS 7)	2,341.000	0.000		
			TON	0.000	0.00	
			9.00000	0.000		0.00
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) DELETED BY 105 DATED 11-1-01	0.000	0.000		
			TON	0.000	0.00	
			137.50000	0.000		0.00
0030	403-34751	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-28)	23,356.200	0.000		
			TON	8,272.880	204,753.78	
			24.75000	8,272.880		204,753.78
0035	411-03342	ASPHALT CEMENT PERFORMANCE GRADE (PG 64-28)	857.400	0.000		
			TON	40.570	9,249.96	
			228.00000	40.570		9,249.96
0040	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	465.330	0.000		
			TON	427.880	72,097.78	
			168.50000	427.880		72,097.78
0045	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	11,106.500	0.000		
			GAL	3,899.500	3,548.55	
			0.91000	3,899.500		3,548.55
0050	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	375.000	0.000		
			LF	0.000	0.00	
			24.50000	0.000		0.00
0055	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	4.000	0.000		
			EACH	0.000	0.00	
			1,750.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	36,120.00	
			60,200.00000	0.600		36,120.00
0065	627-00001	*PAVEMENT MARKING PAINT	1,144.000	0.000		
			GAL	0.000	0.00	
			20.50000	0.000		0.00
0070	630-00000	*FLAGGING	1,378.500	0.000		
			HOOR	381.000	9,525.00	
			25.00000	381.000		9,525.00
0075	630-00001	*PILOT CAR OPERATION	192.000	0.000		
			HOOR	67.000	2,680.00	
			40.00000	67.000		2,680.00
0080	630-00007	*TRAFFIC CONTROL INSPECTION	12.000	0.000		
			DAY	4.000	368.00	
			92.00000	4.000		368.00
0085	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	0.000		
			DAY	9.000	3,150.00	
			350.00000	9.000		3,150.00
0090	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	4.000	0.000		
			EACH	2.000	90.00	
			45.00000	2.000		90.00
0095	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	45.000	0.000		
			EACH	18.500	1,017.50	
			55.00000	18.500		1,017.50
0100	630-80380	*TRAFFIC CONE	120.000	0.000		
			EACH	60.000	840.00	
			14.00000	60.000		840.00
0105	700-70010	F/A MINOR CONTRACT REVISIONS DELETED BY 105 DATED 11-01-01	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0110	700-70022	F/A OJT PILOT	111.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	700-70025	F/A QUALITY INCENTIVE PAYMENT	22,639.590	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0120	700-70028	F/A ESB PROGRAM DELETED BY 105 DATED 11-1-01	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70002	F/A ANTICIPATED CMO DELETED BY 105 DATED 11-1-01	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	202-00240	REM ASPHALT MAT (PLANING) CMO#2 TYPE II PROJECT TERMINI EXTENSION-MILL/FILL DT WALDEN	4,511.000	0.000		
			SY	4,511.000	31,577.00	
			7.00000	4,511.000		31,577.00
0150	403-34751	HBP (GR SX) (75) (PG 64-28) CMO#2 TYPE II PROJECT TERMINI EXTENSION-MILL/FILL DT WALDEN	571.000	0.000		
			TON	0.000	0.00	
			24.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,120,135.77 \$	383,342.57 \$
						383,342.57
CAT NO0201 NORTH PARK MAINTENANCE MACHINE PATCHING						
0155	403-09500	FURNISH HBP CMO3 TERMINI EXTEND NORTH PARK MAINTENANCE MACHINE PATCHING	3,889.080	0.000		
			TON	0.000	0.00	
			21.75000	0.000		0.00
0160	403-34621	HBP (GR SX) (50) (PG 58-28) CMO3 TERMINI EXTEND NORTH PARK MAINTENANCE MACHINE PATCHING	3,126.520	0.000		
			TON	0.000	0.00	
			23.55000	0.000		0.00
0165	411-03352	ASPH CEM (PG 58-28) CMO3 TERMINI EXTEND NORTH PARK MAINTENANCE MACHINE PATCHING	521.050	0.000		
			TON	0.000	0.00	
			205.00000	0.000		0.00
			CAT 0201	CURRENT AMT \$	265,032.29 \$	0.00 \$
						0.00
CAT NO0400 CONSTRUCTION ENGINEERING						
0125	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	5,200.00	
			5,200.00000	1.000		5,200.00
0130	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	5,186.62	
			5,186.62000	1.000		5,186.62

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CAT NO0400 CONSTRUCTION ENGINEERING						
0135	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	605.00	
			605.00000	1.000		605.00
			CAT 0400	CURRENT AMT \$	10,991.62 \$	10,991.62 \$
			PROJECT TOTAL	CURRENT AMT \$	1,396,159.68 \$	394,334.19 \$