

ESTIMATE SUMMARY

08:48:52

CONTID: C13162

ESTIMATE NO: 0008 PROG

SPEC YR: 1999

PCN: 13162-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 115.0 DAYS

TIME ALLOW:

115 WORK DAYS

SH 121 & SH 88 UPGRADE SIGNALS

PERCENT TIME: 100.00

ORIG TIME ALLOW:

95 WORK DAYS

PROJECT NO: SHE R600-149

Upgrade Signals

NAME OF ROAD: SH 121 & SH 88

PROJECT COUNTIES: ARAPAHOE, REGION 6

JEFFERSON, REGION 6

CONTRACTOR:

MYR GROUP, INC. dba Sturgeon Electric

12150 E. 112TH AVE.

HENDERSON

CO 80640 303-286-8000

PAY PERIOD ENDING 11/27/2001

DATE TIME STARTED 01/15/2001

DATE LET 10/26/2000

DATE WORK BEGAN 01/24/2001

DATE AWARDED 11/09/2000

DATE TIME STOPPED 11/27/2001

DATE CONTRACT EXECUTED 12/05/2000

DATE ACCEPTED 11/27/2001

DATE NOTICE TO PROCEED 01/15/2001

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|----------------------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 829,027.07 PARTICIPATING | \$ 826,527.07 | \$ 41,210.64 |
| AWARD PROJECT AMT: | \$ 764,938.50 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 99.70% TOTAL EARNINGS | 826,527.07 | 41,210.64 |
| FUNDS AVAILABLE: | \$ 2,500.00 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 826,527.07 | 41,210.64 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -11,917.91 | -618.16 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 814,609.16 | 40,592.48 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 814,609.16 | 40,592.48 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 40,592.48 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13162
 PCN: 13162-BID
 PROJECT: SHE R600-149

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0008

ESTIMATE RUN 12/06/2001

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00821 | REMOVAL OF SIGN PANEL | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 80.00000 | 1.000 | | 80.00 |
| 0010 | 202-00828 | REMOVAL OF TRAFFIC SIGNAL EQUIPMENT | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 31,850.00000 | 1.000 | | 31,850.00 |
| 0015 | 202-00848 | REMOVAL OF TRAFFIC SIGNAL CONTROLLER AND CABINET | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 465.00 | |
| | | | 465.00000 | 1.000 | | 465.00 |
| 0020 | 203-01597 | POTHOLING | 54.500 | 54.500 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 140.00000 | 54.500 | | 7,630.00 |
| 0025 | 210-00815 | RESET SIGN PANEL | 10.000 | 10.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 135.00000 | 10.000 | | 1,350.00 |
| 0030 | 210-00867 | RESET FIRE PREEMPTION UNIT | 4.000 | 2.000 | | |
| | | | EACH | 2.000 | 1,000.00 | |
| | | | 500.00000 | 4.000 | | 2,000.00 |
| 0035 | 210-00870 | RESET COORDINATION UNIT | 3.000 | 1.000 | | |
| | | | EACH | 2.000 | 770.00 | |
| | | | 385.00000 | 3.000 | | 1,155.00 |
| 0040 | 250-00110 | *HEALTH AND SAFETY OFFICER | 33.500 | 33.500 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 91.00000 | 33.500 | | 3,048.50 |
| 0045 | 503-00036 | *DRILLED CAISSON (36 INCH) | 30.000 | 30.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 100.00000 | 30.000 | | 3,000.00 |
| 0050 | 503-00042 | *DRILLED CAISSON (42 INCH) | 136.000 | 136.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 170.00000 | 136.000 | | 23,120.00 |
| 0055 | 503-00048 | *DRILLED CAISSON (48 INCH) | 84.000 | 84.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 200.00000 | 84.000 | | 16,800.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 503-00054 | *DRILLED CAISSON (54 INCH) | 21.000 | 21.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 340.00000 | 21.000 | | 7,140.00 |
| 0065 | 613-01200 | 2 INCH ELECTRICAL CONDUIT (PLASTIC) | 1,968.500 | 1,897.500 | | |
| | | | LF | 71.000 | 923.00 | |
| | | | 13.00000 | 1,968.500 | | 25,590.50 |
| 0070 | 613-01300 | 3 INCH ELECTRICAL CONDUIT (PLASTIC) | 3,638.000 | 3,638.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 10.00000 | 3,638.000 | | 36,380.00 |
| 0075 | 613-10000 | WIRING | 1.000 | 0.200 | | |
| | | | L S | 0.800 | 11,200.00 | |
| | | | 14,000.00000 | 1.000 | | 14,000.00 |
| 0080 | 613-70250 | LUMINAIRE HIGH PRESSURE SODIUM (250 WATT) | 11.000 | 11.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 350.00000 | 11.000 | | 3,850.00 |
| 0085 | 613-70400 | LUMINAIRE HIGH PRESSURE SODIUM (400 WATT) | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 360.00000 | 4.000 | | 1,440.00 |
| 0090 | 614-00011 | SIGN PANEL (CLASS I) | 90.000 | 90.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 38.00000 | 90.000 | | 3,420.00 |
| 0095 | 614-70117 | PEDESTRIAN SIGNAL FACE (16) | 24.000 | 24.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 500.00000 | 24.000 | | 12,000.00 |
| 0095 | | MATERIAL ALLOWANCE PEDESTRIAN SIGNAL FACE (16 INCH) | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 288.31000 | 0.000 | | 0.00 |
| 0100 | 614-70336 | TRAFFIC SIGNAL FACE (12-12-12) | 72.000 | 72.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 665.00000 | 72.000 | | 47,880.00 |
| 0100 | | MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-12-12) | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 420.63000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0105 | 614-70448 | TRAFFIC SIGNAL FACE (12-12-12-12) | 7.000 | 7.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 800.00000 | 7.000 | | 5,600.00 |
| 0105 | | MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-12-12-12-12) | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 187.90000 | 0.000 | | 0.00 |
| 0110 | 614-72860 | PEDESTRIAN PUSH BUTTON | 24.000 | 24.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 180.00000 | 24.000 | | 4,320.00 |
| 0110 | | MATERIAL ALLOWANCE PEDESTRIAN PUSH BUTTON | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 57.89000 | 0.000 | | 0.00 |
| 0115 | 614-72886 | INTERSECTION DETECTION SYSTEM (CAMERA) | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 21,725.00000 | 4.000 | | 86,900.00 |
| 0115 | | MATERIAL ALLOWANCE VIDEO DETECTION SYSTEM | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 18,811.50000 | 0.000 | | 0.00 |
| 0120 | 614-81010 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM) | 15.000 | 15.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 21,600.00000 | 15.000 | | 324,000.00 |
| 0125 | 614-84000 | TRAFFIC SIGNAL PEDESTAL POLE STEEL | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,250.00000 | 0.000 | | 0.00 |
| 0130 | 614-86240 | TRAFFIC SIGNAL CONTROLLER (TYPE 170) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 16,200.00000 | 1.000 | | 16,200.00 |
| 0135 | 626-00000 | *MOBILIZATION | 1.000 | 1.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 32,000.00000 | 1.000 | | 32,000.00 |
| 0140 | 627-00002 | *THERMOPLASTIC PAVEMENT MARKING | 1,476.000 | 984.000 | | |
| | | | SF | 492.000 | 2,804.40 | |
| | | | 5.70000 | 1,476.000 | | 8,413.20 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0145 | 627-30405 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING (WORD-SYMBOL) | 84.500 | 46.500 | | |
| | | | SF | 38.000 | 741.00 | |
| | | | 19.50000 | 84.500 | | 1,647.75 |
| 0150 | 630-00000 | *FLAGGING | 1,018.000 | 918.500 | | |
| | | | HOUR | 99.500 | 3,681.50 | |
| | | | 37.00000 | 1,018.000 | | 37,666.00 |
| 0155 | 630-00002 | *TRAFFIC CONTROL SUPERVISOR | 115.000 | 105.500 | | |
| | | | DAY | 9.500 | 2,755.00 | |
| | | | 290.00000 | 115.000 | | 33,350.00 |
| 0160 | 630-00003 | UNIFORMED TRAFFIC CONTROL | 32.000 | 32.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 60.00000 | 32.000 | | 1,920.00 |
| 0165 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 1.000 | 1.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 105.00000 | 1.000 | | 105.00 |
| 0170 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 120.00000 | 0.000 | | 0.00 |
| 0175 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 16.000 | 14.400 | | |
| | | | EACH | 1.600 | 208.00 | |
| | | | 130.00000 | 16.000 | | 2,080.00 |
| 0180 | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C) | 0.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 160.00000 | 0.000 | | 0.00 |
| 0185 | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL) | 120.000 | 108.000 | | |
| | | | SF | 12.000 | 204.00 | |
| | | | 17.00000 | 120.000 | | 2,040.00 |
| 0190 | 630-80380 | *TRAFFIC CONE | 250.000 | 225.000 | | |
| | | | EACH | 25.000 | 350.00 | |
| | | | 14.00000 | 250.000 | | 3,500.00 |
| 0195 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 2,500.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | | |
| 0200 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 0.000 | | 0.00 | |
| 0205 | 700-70042 | F/A RAILROAD FLAGGING | 4,316.420 | 3,047.680 | | | |
| | | | F A | 1,268.740 | 1,268.74 | | |
| | | | 1.00000 | 4,316.420 | | 4,316.42 | |
| 0210 | 700-70589 | F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT | 1,469.700 | 1,469.700 | | | |
| | | | F A | 0.000 | 0.00 | | |
| | | | 1.00000 | 1,469.700 | | 1,469.70 | |
| 0215 | 630-80358 | FLASH ARROW PANEL (C TY) | 2.000 | 1.800 | | | |
| | | | EACH | 0.200 | 440.00 | | |
| | | | 2,200.00000 | 2.000 | | 4,400.00 | |
| 0220 | 900-00006 | ADDED ITEM (DOLLAR)/ REPAIR OF UN-LOCATED CDOT FIBER | 2,550.000 | 0.000 | | | |
| | | | DOL | 2,550.000 | 2,550.00 | | |
| | | | 1.00000 | 2,550.000 | | 2,550.00 | |
| 0225 | 900-00006 | ADDED ITEM (DOLLAR)/ REIMBURSEMENT FOR ADDITIONAL WORK ON SIGNAL POLES & MAST ARM | 11,850.000 | 0.000 | | | |
| | | | DOL | 11,850.000 | 11,850.00 | | |
| | | | 1.00000 | 11,850.000 | | 11,850.00 | |
| | | | CAT 0200 | CURRENT AMT \$ | 829,027.07 \$ | 41,210.64 \$ | 826,527.07 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 829,027.07 \$ | 41,210.64 \$ | 826,527.07 |