

ESTIMATE SUMMARY

CONTID: C13162

ESTIMATE NO: 0009 FINL

SPEC YR: 1999

PCN: 13162-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 115.0 DAYS

TIME ALLOW:

115 WORK DAYS

SH 121 & SH 88 UPGRADE SIGNALS

PERCENT TIME: 100.00

ORIG TIME ALLOW:

95 WORK DAYS

PROJECT NO: SHE R600-149

Upgrade Signals

NAME OF ROAD: SH 121 & SH 88

PROJECT COUNTIES: ARAPAHOE, REGION 6

JEFFERSON, REGION 6

CONTRACTOR:

MYR GROUP, INC. dba Sturgeon Electric

12150 E. 112TH AVE.

HENDERSON

CO 80640 303-286-8000

|                        |            |                   |            |
|------------------------|------------|-------------------|------------|
| PAY PERIOD ENDING      | 04/18/2002 | DATE TIME STARTED | 01/15/2001 |
| DATE LET               | 10/26/2000 | DATE WORK BEGAN   | 01/24/2001 |
| DATE AWARDED           | 11/09/2000 | DATE TIME STOPPED | 11/27/2001 |
| DATE CONTRACT EXECUTED | 12/05/2000 | DATE ACCEPTED     | 11/27/2001 |
| DATE NOTICE TO PROCEED | 01/15/2001 |                   |            |

|                      |               |                       | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|---------------|-----------------------|---------------|---------------|
| CURRENT PROJECT AMT: | \$ 829,027.07 | PARTICIPATING         | \$ 826,527.07 | \$ 0.00       |
| AWARD PROJECT AMT:   | \$ 764,938.50 | NON-PARTICIPATING     | 0.00          | 0.00          |
| PERCENT COMPLETE:    | 99.70%        | TOTAL EARNINGS        | 826,527.07    | 0.00          |
| FUNDS AVAILABLE:     | \$ 2,500.00   | STOCKPILED MATERIALS  | 0.00          | 0.00          |
|                      |               | GROSS EARNINGS        | 826,527.07    | 0.00          |
| TOTAL CLAIMS:        | \$ 0.00       | RETAINAGE             | 0.00          | 11,917.91     |
|                      |               | SECURITIES ENCUMBERED | 0.00          | 0.00          |
|                      |               | NET EARNINGS          | 826,527.07    | 11,917.91     |
|                      |               | LIQUIDATED DAMAGES    | 0.00          | 0.00          |
|                      |               | AUTOPAY ADJUSTMENT    | 0.00          | 0.00          |
|                      |               | AMOUNT DUE            | 826,527.07    | 11,917.91     |
|                      |               | OTHER ADJUSTMENTS     | 0.00          | 0.00          |
|                      |               | PAYMENT DUE           |               | \$ 11,917.91  |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13162  
 PCN: 13162-BID  
 PROJECT: SHE R600-149

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 04/18/2002

07:31:50

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                 | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0005               | 202-00821 | REMOVAL OF SIGN PANEL                            | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 80.00000                                 | 1.000                                       |                          | 80.00                |
| 0010               | 202-00828 | REMOVAL OF TRAFFIC SIGNAL EQUIPMENT              | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 31,850.00000                             | 1.000                                       |                          | 31,850.00            |
| 0015               | 202-00848 | REMOVAL OF TRAFFIC SIGNAL CONTROLLER AND CABINET | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 465.00000                                | 1.000                                       |                          | 465.00               |
| 0020               | 203-01597 | POTHOLING  | 54.500                                   | 54.500                                      |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 140.00000                                | 54.500                                      |                          | 7,630.00             |
| 0025               | 210-00815 | RESET SIGN PANEL                                 | 10.000                                   | 10.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 135.00000                                | 10.000                                      |                          | 1,350.00             |
| 0030               | 210-00867 | RESET FIRE PREEMPTION UNIT                       | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 500.00000                                | 4.000                                       |                          | 2,000.00             |
| 0035               | 210-00870 | RESET COORDINATION UNIT                          | 3.000                                    | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 385.00000                                | 3.000                                       |                          | 1,155.00             |
| 0040               | 250-00110 | *HEALTH AND SAFETY OFFICER                       | 33.500                                   | 33.500                                      |                          |                      |
|                    |           |  | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 91.00000                                 | 33.500                                      |                          | 3,048.50             |
| 0045               | 503-00036 | *DRILLED CAISSON (36 INCH)                       | 30.000                                   | 30.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 100.00000                                | 30.000                                      |                          | 3,000.00             |
| 0050               | 503-00042 | *DRILLED CAISSON (42 INCH)                       | 136.000                                  | 136.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 170.00000                                | 136.000                                     |                          | 23,120.00            |
| 0055               | 503-00048 | *DRILLED CAISSON (48 INCH)                       | 84.000                                   | 84.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 200.00000                                | 84.000                                      |                          | 16,800.00            |

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                    | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0060               | 503-00054 | *DRILLED CAISSON (54 INCH)                          | 21.000                                   | 21.000                                      |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 340.00000                                | 21.000                                      |                          | 7,140.00             |
| 0065               | 613-01200 | 2 INCH ELECTRICAL CONDUIT (PLASTIC)                 | 1,968.500                                | 1,968.500                                   |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 13.00000                                 | 1,968.500                                   |                          | 25,590.50            |
| 0070               | 613-01300 | 3 INCH ELECTRICAL CONDUIT (PLASTIC)                 | 3,638.000                                | 3,638.000                                   |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 10.00000                                 | 3,638.000                                   |                          | 36,380.00            |
| 0075               | 613-10000 | WIRING  | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 14,000.00000                             | 1.000                                       |                          | 14,000.00            |
| 0080               | 613-70250 | LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)           | 11.000                                   | 11.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 350.00000                                | 11.000                                      |                          | 3,850.00             |
| 0085               | 613-70400 | LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)           | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 360.00000                                | 4.000                                       |                          | 1,440.00             |
| 0090               | 614-00011 | SIGN PANEL (CLASS I)                                | 90.000                                   | 90.000                                      |                          |                      |
|                    |           |   | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 38.00000                                 | 90.000                                      |                          | 3,420.00             |
| 0095               | 614-70117 | PEDESTRIAN SIGNAL FACE (16)                         | 24.000                                   | 24.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 500.00000                                | 24.000                                      |                          | 12,000.00            |
| 0095               |           | MATERIAL ALLOWANCE PEDESTRIAN SIGNAL FACE (16 INCH) |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 288.31000                                | 0.000                                       |                          | 0.00                 |
| 0100               | 614-70336 | TRAFFIC SIGNAL FACE (12-12-12)                      | 72.000                                   | 72.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 665.00000                                | 72.000                                      |                          | 47,880.00            |
| 0100               |           | MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-12-12)   |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 420.63000                                | 0.000                                       |                          | 0.00                 |

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COLORADO DEPARTMENT OF TRANSPORTATION

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION   | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0105               | 614-70448 | TRAFFIC SIGNAL FACE (12-12-12-12)                          | 7.000                                    | 7.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 800.00000                                | 7.000                                       |                          | 5,600.00             |
| 0105               |           | MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE<br>(12-12-12-12-12) |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 187.90000                                | 0.000                                       |                          | 0.00                 |
| 0110               | 614-72860 | PEDESTRIAN PUSH BUTTON                                     | 24.000                                   | 24.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 180.00000                                | 24.000                                      |                          | 4,320.00             |
| 0110               |           | MATERIAL ALLOWANCE PEDESTRIAN PUSH BUTTON                  |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 57.89000                                 | 0.000                                       |                          | 0.00                 |
| 0115               | 614-72886 | INTERSECTION DETECTION SYSTEM (CAMERA)                     | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 21,725.00000                             | 4.000                                       |                          | 86,900.00            |
| 0115               |           | MATERIAL ALLOWANCE VIDEO DETECTION SYSTEM                  |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 18,811.50000                             | 0.000                                       |                          | 0.00                 |
| 0120               | 614-81010 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM)               | 15.000                                   | 15.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 21,600.00000                             | 15.000                                      |                          | 324,000.00           |
| 0125               | 614-84000 | TRAFFIC SIGNAL PEDESTAL POLE STEEL                         | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,250.00000                              | 0.000                                       |                          | 0.00                 |
| 0130               | 614-86240 | TRAFFIC SIGNAL CONTROLLER (TYPE 170)                       | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 16,200.00000                             | 1.000                                       |                          | 16,200.00            |
| 0135               | 626-00000 | *MOBILIZATION  | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 32,000.00000                             | 1.000                                       |                          | 32,000.00            |
| 0140               | 627-00002 | *THERMOPLASTIC PAVEMENT MARKING                            | 1,476.000                                | 1,476.000                                   |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.70000                                  | 1,476.000                                   |                          | 8,413.20             |

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 ESTIMATE RUN 04/18/2002  
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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0145               | 627-30405 | *PREFORMED THERMOPLASTIC PAVEMENT MARKING<br>(WORD-SYMBOL) | 84.500                                   | 84.500                                      |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 19.50000                                 | 84.500                                      |                          | 1,647.75             |
| 0150               | 630-00000 | *FLAGGING  | 1,018.000                                | 1,018.000                                   |                          |                      |
|                    |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 37.00000                                 | 1,018.000                                   |                          | 37,666.00            |
| 0155               | 630-00002 | *TRAFFIC CONTROL SUPERVISOR                                | 115.000                                  | 115.000                                     |                          |                      |
|                    |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 290.00000                                | 115.000                                     |                          | 33,350.00            |
| 0160               | 630-00003 | UNIFORMED TRAFFIC CONTROL                                  | 32.000                                   | 32.000                                      |                          |                      |
|                    |           |  | HOOR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 60.00000                                 | 32.000                                      |                          | 1,920.00             |
| 0165               | 630-00007 | *TRAFFIC CONTROL INSPECTION                                | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | DAY                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 105.00000                                | 1.000                                       |                          | 105.00               |
| 0170               | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)                  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 120.00000                                | 0.000                                       |                          | 0.00                 |
| 0175               | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)                  | 16.000                                   | 16.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 130.00000                                | 16.000                                      |                          | 2,080.00             |
| 0180               | 630-80343 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)                  | 0.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 160.00000                                | 0.000                                       |                          | 0.00                 |
| 0185               | 630-80344 | *CONSTRUCTION TRAFFIC SIGN (SPECIAL)                       | 120.000                                  | 120.000                                     |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 17.00000                                 | 120.000                                     |                          | 2,040.00             |
| 0190               | 630-80380 | *TRAFFIC CONE  | 250.000                                  | 250.000                                     |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 14.00000                                 | 250.000                                     |                          | 3,500.00             |
| 0195               | 700-70010 | F/A MINOR CONTRACT REVISIONS                               | 2,500.000                                | 0.000                                       |                          |                      |
|                    |           |  | F A                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.00000                                  | 0.000                                       |                          | 0.00                 |

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COLORADO DEPARTMENT OF TRANSPORTATION

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|--------------------|-----------|---|--|---|--------------------|-------------------|------------|
| CAT NO0200 ROADWAY |           |   |  |   |                    |                   |            |
| 0200               | 700-70028 | F/A ESB PROGRAM   | 0.000                                    | 0.000                                       |                    |                   |            |
|                    |           |   | F A                                      | 0.000                                       | 0.00               |                   |            |
|                    |           |   | 1.00000                                  | 0.000                                       |                    | 0.00              |            |
| 0205               | 700-70042 | F/A RAILROAD FLAGGING   | 4,316.420                                | 4,316.420                                   |                    |                   |            |
|                    |           |   | F A                                      | 0.000                                       | 0.00               |                   |            |
|                    |           |   | 1.00000                                  | 4,316.420                                   |                    | 4,316.42          |            |
| 0210               | 700-70589 | F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT                                      | 1,469.700                                | 1,469.700                                   |                    |                   |            |
|                    |           |   | F A                                      | 0.000                                       | 0.00               |                   |            |
|                    |           |   | 1.00000                                  | 1,469.700                                   |                    | 1,469.70          |            |
| 0215               | 630-80358 | FLASH ARROW PANEL (C TY)  | 2.000                                    | 2.000                                       |                    |                   |            |
|                    |           |   | EACH                                     | 0.000                                       | 0.00               |                   |            |
|                    |           |   | 2,200.00000                              | 2.000                                       |                    | 4,400.00          |            |
| 0220               | 900-00006 | ADDED ITEM (DOLLAR)/ REPAIR OF UN-LOCATED CDOT FIBER                              | 2,550.000                                | 2,550.000                                   |                    |                   |            |
|                    |           |   | DOL                                      | 0.000                                       | 0.00               |                   |            |
|                    |           |   | 1.00000                                  | 2,550.000                                   |                    | 2,550.00          |            |
| 0225               | 900-00006 | ADDED ITEM (DOLLAR)/ REIMBURSEMENT FOR ADDITIONAL WORK ON SIGNAL POLES & MAST ARM | 11,850.000                               | 11,850.000                                  |                    |                   |            |
|                    |           |   | DOL                                      | 0.000                                       | 0.00               |                   |            |
|                    |           |   | 1.00000                                  | 11,850.000                                  |                    | 11,850.00         |            |
|                    |           |   | CAT 0200                                 | CURRENT AMT \$                              | 829,027.07 \$      | 0.00 \$           | 826,527.07 |
|                    |           |   | PROJECT TOTAL                            | CURRENT AMT \$                              | 829,027.07 \$      | 0.00 \$           | 826,527.07 |