

ESTIMATE SUMMARY

CONTID: C13166

ESTIMATE NO: 0009 PROG

SPEC YR: 2002

PCN: 13166-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 103.0 DAYS

TIME ALLOW:

420 WORK DAYS

NORTH BORE TUNNEL LIGHTING/ VMS

PERCENT TIME: 24.52

ORIG TIME ALLOW:

420 WORK DAYS

PROJECT NO: IM 0703-269

NORTH BORE TUNNEL LIGHTING/ VMS

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK

SUMMIT

CONTRACTOR:

CUSTOM LIGHTING SERVICES COLORADO

PAY PERIOD ENDING 12/06/2004

DATE TIME STARTED 01/23/2004

3100 S. PRAIRE AVENUE

DATE LET 12/18/2003

DATE WORK BEGAN

DATE AWARDED 01/05/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED 01/22/2004

DATE ACCEPTED

PUEBLO CO 81005 719 565-1065

DATE NOTICE TO PROCEED 01/23/2004

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 11,252,458.84 PARTICIPATING | \$ 1,952,420.08 | \$ 262,430.29 |
| AWARD PROJECT AMT: \$ 10,976,199.04 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 17.35% TOTAL EARNINGS | 1,952,420.08 | 262,430.29 |
| FUNDS AVAILABLE: \$ 9,300,038.76 STOCKPILED MATERIALS | 838,778.71 | 452,868.62 |
| | GROSS EARNINGS | 2,791,198.79 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -26,848.78 | -3,936.46 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 2,764,350.01 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 2,764,350.01 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 711,362.45 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13166
 PCN: 13166-BID
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0009

ESTIMATE RUN 12/06/2004

16:42:03

| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|---------|------------|--|---------------------------------------|---|--------------------|-------------------|
| ----- | | | | | | |
| | CAT NO0200 | ROADWAY | | | | |
| 0005 | 202-00700 | REMOVAL OF LIGHT STANDARD | 16.000 EACH 966.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0010 | 202-00725 | REMOVAL OF EXISTING LIGHTING SYSTEM | 1.000 L S 91,072.00000 | 0.200 0.000 0.200 | 0.00 | 18,214.40 |
| 0015 | 202-00750 | REMOVAL OF LUMINAIRE | 2,407.000 EACH 90.00000 | 785.000 183.000 968.000 | 16,470.00 | 87,120.00 |
| 0020 | 202-00828 | *REMOVAL OF TRAFFIC SIGNAL EQUIPMENT | 1.000 L S 74,437.00000 | 0.140 0.000 0.140 | 0.00 | 10,421.18 |
| 0025 | 250-00010 | ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT | 1.000 L S 78,060.00000 | 0.600 0.000 0.600 | 0.00 | 46,836.00 |
| 0030 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 450.000 LF 43.00000 | 450.000 0.000 450.000 | 0.00 | 19,350.00 |
| 0035 | 606-01340 | *END ANCHORAGE TYPE 3D | 5.000 EACH 696.00000 | 5.000 0.000 5.000 | 0.00 | 3,480.00 |
| 0040 | 606-02005 | *END ANCHORAGE (FLARED) | 5.000 EACH 1,118.00000 | 5.000 0.000 5.000 | 0.00 | 5,590.00 |
| 0045 | 613-00075 | 3/4 INCH ELECTRICAL CONDUIT | 1,000.000 LF 13.84000 | 0.000 110.000 110.000 | 1,522.40 | 1,522.40 |
| 0045 | | MATERIAL ALLOWANCE 3/4 CONDUIT | | 1,000.000 -110.000 890.000 | -78.10 | 631.90 |
| 0050 | 613-00100 | 1 INCH ELECTRICAL CONDUIT | 41,000.000 LF 6.86000 | 19,050.000 7,023.000 26,073.000 | 48,177.78 | 178,860.78 |

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|--------------------|-----------|--------------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0050 | | MATERIAL ALLOWANCE 1"CONDUIT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.20000 | 0.000 | | 0.00 |
| 0050 | | MATERIAL ALLOWANCE 1"CONDUIT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.20000 | 0.000 | | 0.00 |
| 0050 | | MATERIAL ALLOWANCE 1"CONDUIT | | 7,310.000 | | |
| | | | LF | -7,023.000 | -8,427.60 | |
| | | | 1.20000 | 287.000 | | 344.40 |
| 0050 | | MATERIAL ALLOWANCE 1"CONDUIT | | 14,600.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.20000 | 14,600.000 | | 17,520.00 |
| 0050 | | MATERIAL ALLOWANCE 1 " RIGID CONDUIT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.20000 | 0.000 | | 0.00 |
| 0055 | 613-00125 | 1-1/4 INCH ELECTRICAL CONDUIT | 18,400.000 | 12,411.000 | | |
| | | | LF | 17.000 | 108.97 | |
| | | | 6.41000 | 12,428.000 | | 79,663.48 |
| 0055 | | MATERIAL ALLOWANCE 1 1/4 CONDUIT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.61000 | 0.000 | | 0.00 |
| 0055 | | MATERIAL ALLOWANCE 1 1/4 CONDUIT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.61000 | 0.000 | | 0.00 |
| 0055 | | MATERIAL ALLOWANCE 1 1/4 CONDUIT | | 2,389.000 | | |
| | | | LF | -17.000 | -27.37 | |
| | | | 1.61000 | 2,372.000 | | 3,818.92 |
| 0055 | | MATERIAL ALLOWANCE 1 1/4 CONDUIT | | 3,700.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.61000 | 3,700.000 | | 5,957.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0055 | | MATERIAL ALLOWANCE 1 1/4 INCH RIGID | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.62000 | 0.000 | | 0.00 |
| 0060 | 613-00150 | 1-1/2 INCH ELECTRICAL CONDUIT | 19,000.000 | 15,258.000 | | |
| | | | LF | 838.000 | 10,743.16 | |
| | | | 12.82000 | 16,096.000 | | 206,350.72 |
| 0060 | | MATERIAL ALLOWANCE 1 1/2 CONDUIT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.88000 | 0.000 | | 0.00 |
| 0060 | | MATERIAL ALLOWANCE 1 1/2 CONDUIT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.88000 | 0.000 | | 0.00 |
| 0060 | | MATERIAL ALLOWANCE 1 1/2 CONDUIT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.88000 | 0.000 | | 0.00 |
| 0060 | | MATERIAL ALLOWANCE 1 1/2 CONDUIT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 1.89000 | 0.000 | | 0.00 |
| 0060 | | MATERIAL ALLOWANCE 1 1/2 CONDUIT | | 2,996.000 | | |
| | | | LF | -419.000 | -791.91 | |
| | | | 1.89000 | 2,577.000 | | 4,870.53 |
| 0060 | | MATERIAL ALLOWANCE 1 1/2 INCH EXPANSION COUPLING | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 49.69000 | 0.000 | | 0.00 |
| 0060 | | MATERIAL ALLOWANCE 1 1/2 EXPANSION COUPLINGS | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 49.69000 | 0.000 | | 0.00 |
| 0060 | | MATERIAL ALLOWANCE 1 1/2 EXPANSION COUPLINGS | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 49.69000 | 0.000 | | 0.00 |
| 0065 | 613-00200 | 2 INCH ELECTRICAL CONDUIT | 700.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 13.95000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0065 | | MATERIAL ALLOWANCE 2" CONDUIT | | 500.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 2.43000 | 500.000 | | 1,215.00 |
| 0065 | | MATERIAL ALLOWANCE 2 INCH EXPANSION COUPLING | | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 72.65000 | 2.000 | | 145.30 |
| 0070 | 613-00300 | 3 INCH ELECTRICAL CONDUIT | 48,000.000 | 36,403.000 | | |
| | | | LF | 413.000 | 6,797.98 | |
| | | | 16.46000 | 36,816.000 | | 605,991.36 |
| 0070 | | MATERIAL ALLOWANCE 3" CONDUIT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.34000 | 0.000 | | 0.00 |
| 0070 | | MATERIAL ALLOWANCE 3" CONDUIT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.34000 | 0.000 | | 0.00 |
| 0070 | | MATERIAL ALLOWANCE 3" CONDUIT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.34000 | 0.000 | | 0.00 |
| 0070 | | MATERIAL ALLOWANCE 3" CONDUIT | | 8,697.000 | | |
| | | | LF | -413.000 | -2,205.42 | |
| | | | 5.34000 | 8,284.000 | | 44,236.56 |
| 0070 | | MATERIAL ALLOWANCE GALVANIZED STRUT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 0.65000 | 0.000 | | 0.00 |
| 0070 | | MATERIAL ALLOWANCE GALV STRUT | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 0.89000 | 0.000 | | 0.00 |
| 0070 | | MATERIAL ALLOWANCE | | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 6.63000 | 0.000 | | 0.00 |
| 0070 | | MATERIAL ALLOWANCE 3 INCH EXPANSION COUPLING | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 138.70000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0070 | | MATERIAL ALLOWANCE 3 INCH EXPANSION COUPLING | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 138.70000 | 0.000 | | 0.00 |
| 0075 | 613-00303 | 3 INCH ELECTRIC CONDUIT BODY (BUB) | 8.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 426.00000 | 0.000 | | 0.00 |
| 0075 | | MATERIAL ALLOWANCE 3 INCH BUB | | 5.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 123.85000 | 5.000 | | 619.25 |
| 0075 | | MATERIAL ALLOWANCE 3 INCH BUB | | 5.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 123.85000 | 5.000 | | 619.25 |
| 0080 | 613-00350 | 3-1/2 INCH ELECTRICAL CONDUIT | 200.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 37.18000 | 0.000 | | 0.00 |
| 0080 | | MATERIAL ALLOWANCE 3 1/2 CONDUIT | | 200.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 7.25000 | 200.000 | | 1,450.00 |
| 0080 | | MATERIAL ALLOWANCE 4 INCH EXPANSION COUPLING | | 1.999 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 260.60000 | 1.999 | | 520.94 |
| 0085 | 613-01300 | 3 INCH ELECTRICAL CONDUIT (PLASTIC) | 2,765.000 | 2,765.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 17.12000 | 2,765.000 | | 47,336.80 |
| 0090 | 613-03501 | HID FIXTURES (TYPE M1 TUNNEL LUMINARE) | 483.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 693.00000 | 0.000 | | 0.00 |
| 0095 | 613-03502 | HID FIXTURES (TYPE M2 TUNNEL LUMINARE) | 66.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 746.00000 | 0.000 | | 0.00 |
| 0100 | 613-03503 | HID FIXTURES (TYPE M3 TUNNEL LUMINARE) | 36.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 779.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0105 | 613-03511 | HID FIXTURES(TYPE M1 TUNNEL LUMINAIRE(FURNISH ONLY) | 15.000 EACH 605.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0110 | 613-04125 | 1-1/4 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL) | 400.000 LF 18.95000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0115 | 613-04250 | 2-1/2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL) | 50.000 LF 57.72000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0120 | 613-04300 | 3 INCH ELECTRIC CONDUIT (LIQUID TIGHT FLEX METAL) | 20.000 LF 164.46000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0125 | 613-05000 | DIRECT-BURIAL CABLE | 8,200.000 LF 9.83000 | 7,687.000 0.000 7,687.000 | 0.00 0.00 | 75,563.21 |
| 0130 | 613-05500 | WIREWAY | 1,620.000 LF 98.72000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0130 | | MATERIAL ALLOWANCE WIREWAY | | 0.000 LF 6,124.654 37.52000 | 229,797.00 | 229,797.02 |
| 0135 | 613-07024 | PULL BOX (24"X24"X8") | 2.000 EACH 716.00000 | 2.000 0.000 2.000 | 0.00 0.00 | 1,432.00 |
| 0135 | | MATERIAL ALLOWANCE HOFFMAN BOX | | 0.000 EACH 365.30000 | 0.00 0.00 | 0.00 |
| 0140 | 613-07026 | PULL BOX (16"X24"X12") | 38.000 EACH 560.00000 | 36.000 1.000 37.000 | 560.00 | 20,720.00 |
| 0140 | | MATERIAL ALLOWANCE PULL BOX | | 2.000 EACH 132.00000 | -132.00 | 132.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0140 | | MATERIAL ALLOWANCE PULL BOX | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 132.00000 | 0.000 | | 0.00 |
| 0145 | 613-07027 | PULL BOX (28"X28"X12") | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 960.00000 | 2.000 | | 1,920.00 |
| 0145 | | MATERIAL ALLOWANCE PULL BOX | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 191.00000 | 0.000 | | 0.00 |
| 0150 | 613-07029 | PULL BOX (24"X24"X12") | 8.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 894.00000 | 0.000 | | 0.00 |
| 0150 | | MATERIAL ALLOWANCE PULL BOX | | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 435.00000 | 8.000 | | 3,480.00 |
| 0155 | 613-07030 | PULL BOX (24"X16"X24") | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,097.00000 | 0.000 | | 0.00 |
| 0155 | | MATERIAL ALLOWANCE PULL BOX | | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 489.00000 | 4.000 | | 1,956.00 |
| 0160 | 613-07033 | PULL BOX (24"X20"X12") | 8.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 752.00000 | 0.000 | | 0.00 |
| 0160 | | MATERIAL ALLOWANCE HOFFMAN BOX | | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 121.70000 | 8.000 | | 973.60 |
| 0165 | 613-07035 | PULL BOX (32"X24"X12") | 14.000 | 14.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 940.00000 | 14.000 | | 13,160.00 |
| 0165 | | MATERIAL ALLOWANCE PULL BOX | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 159.00000 | 0.000 | | 0.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0165 | | MATERIAL ALLOWANCE HOFFMAN BOX | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 159.00000 | 0.000 | | 0.00 |
| 0170 | 613-07037 | PULL BOX (37"X37"X12") | 3.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,118.00000 | 2.000 | | 2,236.00 |
| 0170 | | MATERIAL ALLOWANCE HOFFMAN BOX | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 355.00000 | 0.000 | | 0.00 |
| 0175 | 613-07180 | PULL BOX (24"X36"X36") | 15.000 | 8.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,403.00000 | 8.000 | | 11,224.00 |
| 0175 | | MATERIAL ALLOWANCE PULL BOX | | 7.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 435.85000 | 7.000 | | 3,050.95 |
| 0180 | 613-07190 | PULL BOX (36"X16"X12") | 4.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 929.00000 | 0.000 | | 0.00 |
| 0180 | | MATERIAL ALLOWANCE HOFFMAN BOX | | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 501.60000 | 4.000 | | 2,006.40 |
| 0185 | 613-07200 | 2 INCH ELECTRICAL BODY (TYPE LB) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 158.00000 | 0.000 | | 0.00 |
| 0185 | | MATERIAL ALLOWANCE 2 INCH LB | | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 41.02000 | 2.000 | | 82.04 |
| 0190 | 613-07210 | 2 INCH ELECTRICAL CONDUIT BODY (TYPE TEE) | 84.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 253.00000 | 0.000 | | 0.00 |
| 0190 | | MATERIAL ALLOWANCE 2 INCH TEE | | 84.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 43.77000 | 84.000 | | 3,676.68 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0195 | 613-07300 | 3 INCH ELECTRICAL CONDUIT BODY (TYPE LB) | 4.000 EACH 300.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0195 | | MATERIAL ALLOWANCE 3 INCH LB | EACH 103.85000 | 5.000 0.000 5.000 | 0.00 0.00 | 519.25 |
| 0200 | 613-10000 | WIRING | 1.000 L S 610,374.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0200 | | MATERIAL ALLOWANCE WIRE | LS 44,428.25000 | 1.000 0.000 1.000 | 0.00 0.00 | 44,428.25 |
| 0205 | 613-12100 | LUMINAIRE FLUORESCENT (TYPE F1 TUNNEL) | 1,798.000 EACH 1,650.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0205 | | MATERIAL ALLOWANCE BRACKETS | EACH 70.41000 | 1,797.975 0.000 1,797.975 | 0.00 0.00 | 126,595.42 |
| 0205 | | MATERIAL ALLOWANCE BRACKETS | EACH 21.52000 | 0.000 6,402.000 6,402.000 | 137,771.04 | 137,771.04 |
| 0210 | 613-12101 | LUMINAIRE FLUORESCENT (TYPE F1 TUNNEL) (FURNISH ONLY) | 20.000 EACH 1,414.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0215 | 613-12200 | LUMINAIRE FLUORESCENT (TYPE F2 TUNNEL) | 72.000 EACH 1,944.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0220 | 613-12201 | LUMINAIRE FLUORESCENT (TYPE F2 TUNNEL) (FURNISH ONLY) | 5.000 EACH 1,520.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0225 | 613-12300 | LUMINAIRE FLUORESCENT (TYPE F3 TUNNEL) | 268.000 EACH 1,719.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0230 | 613-12301 | LUMINAIRE FLUORESCENT (TYPE F3 TUNNEL) (FURN) | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,459.00000 | 0.000 | | 0.00 |
| 0235 | 613-15750 | HID LUMINAIRE MOUNTING SUPPORT SYSTEM | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 140,351.00000 | 0.000 | | 0.00 |
| 0240 | 613-20400 | LENS ASSEMBLIES (FURNISH ONLY) | 50.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 327.00000 | 0.000 | | 0.00 |
| 0245 | 613-32400 | LIGHT STANDARD STEEL (40 FOOT) | 33.000 | 0.000 | | |
| | | | EACH | 33.000 | 66,330.00 | |
| | | | 2,010.00000 | 33.000 | | 66,330.00 |
| 0250 | 613-40000 | CONCRETE FOUNDATION PAD | 33.000 | 33.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,957.00000 | 33.000 | | 97,581.00 |
| 0255 | 613-50000 | LOWERING DEVICE | 4.000 | 4.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 6,902.00000 | 4.000 | | 27,608.00 |
| 0255 | | MATERIAL ALLOWANCE LOWERING DEVICE | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,340.00000 | 0.000 | | 0.00 |
| 0260 | 613-50050 | PORTABLE POWER UNIT | 2.000 | 2.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,335.00000 | 2.000 | | 4,670.00 |
| 0260 | | MATERIAL ALLOWANCE PROTABLE POWER UNIT | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,046.00000 | 0.000 | | 0.00 |
| 0265 | 613-50110 | LIGHTING FIXTURE (FLORESCENT (TYPE A TUNNEL LUMINARE) | 39.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 332.00000 | 0.000 | | 0.00 |
| 0270 | 613-50325 | TUNNEL LIGHTING CONTROL SYSTEM | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 301,922.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0270 | | MATERIAL ALLOWANCE LIGHTING CONTACTOR CABINETS | | 0.000 | | |
| | | | L S | 1.000 | 125,000.00 | |
| | | | 125,000.00000 | 1.000 | | 125,000.00 |
| 0275 | 613-50359 | POWER TRANSFORMER (150KVA,2400-480V,3 PHASE) | 8.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 11,131.00000 | 0.000 | | 0.00 |
| 0280 | 613-50362 | POWER TRANSFORMER (300KVA,480-2400V,3 PHASE) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 12,616.00000 | 0.000 | | 0.00 |
| 0285 | 613-70400 | LUMINAIRE HIGH PRESSURE SODIUM (400 WATT) | 33.000 | 0.000 | | |
| | | | EACH | 33.000 | 14,454.00 | |
| | | | 438.00000 | 33.000 | | 14,454.00 |
| 0290 | 613-71000 | LUMINAIRE HIGH PRESSURE SODIUM (1000 WATT) | 16.000 | 16.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 797.00000 | 16.000 | | 12,752.00 |
| 0290 | | MATERIAL ALLOWANCE REFELCTOR, BALLAST, AND BALLAST ASSEMBLY | | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 554.29000 | 0.000 | | 0.00 |
| 0295 | 613-71500 | LUMINAIRE HIGH PRESSURE SODIUM (TYPE B TUNNEL LUMINAIRE) | 352.000 | 0.000 | | |
| | | | EACH | 176.000 | 72,688.00 | |
| | | | 413.00000 | 176.000 | | 72,688.00 |
| 0295 | | MATERIAL ALLOWANCE TYPE B FIXTURE | | 352.000 | | |
| | | | EACH | -176.000 | -29,568.00 | |
| | | | 168.00000 | 176.000 | | 29,568.00 |
| 0300 | 613-80015 | CIRCUIT BREAKER (150A, 3 POLE) | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 3,792.00000 | 0.000 | | 0.00 |
| 0305 | 613-80040 | CIRCUIT BREAKER (400A, 3 POLE) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 5,129.00000 | 0.000 | | 0.00 |
| 0310 | 613-80200 | 2.4KV MOTOR CONTROL CENTER CUBICLE | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 20,997.00000 | 0.000 | | 0.00 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0315 | 613-80270 | MEDIUM VOLTAGE LOAD INTERRUPTER SWITCH | 4.000 EACH 20,205.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0320 | 613-80400 | EXHAUST FAN | 4.000 EACH 2,031.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0325 | 613-81022 | PANELBOARD (225A, 277/480V, 3 PHASE) | 12.000 EACH 2,018.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0325 | | MATERIAL ALLOWANCE PANELBOARDS | | 0.000 EACH 9.000 1,033.22000 | 9,298.98 | 9,298.98 |
| 0330 | 613-81500 | PANELBOARD (5KVA MINI LOAD CENTER) | 13.000 EACH 1,549.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0335 | 614-00818 | STEEL SIGN POST (W 8X18) | 56.000 LF 67.24000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0340 | 614-03003 | CONCRETE FOOTING (TYPE 3) | 4.000 EACH 2,049.00000 | 2.000 0.000 2.000 | 0.00 | 4,098.00 |
| 0345 | 614-03100 | CONCRETE FOOTING (TRAFFIC SIGNAL POLE) | 4.000 EACH 1,320.00000 | 4.000 0.000 4.000 | 0.00 | 5,280.00 |
| 0350 | 614-10140 | VARIABLE MESSAGE SIGN LED (DOUBLE FACED) | 11.000 EACH 83,795.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0355 | 614-10141 | VARIABLE MESSAGE SIGN LED (DOUBLE FACED) (FURNISH ONLY) | 1.000 EACH 79,853.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0360 | 614-10240 | LANE USE CONTROL SIGNAL LED (DOUBLE FACED) | 44.000 EACH 7,536.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0365 | 614-10242 | LANE USE CONTROL SIGNAL LED (DOUBLE FACED) (FURNISH ONLY) | 2.000 EACH 6,841.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0370 | 614-10310 | TRAFFIC MANAGEMENT SOFTWARE | 1.000 L S 112,841.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0375 | 614-10320 | SYSTEM INTERGRATION AND TESTING | 1.000 L S 57,054.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0380 | 614-10350 | VMS MOUNTING SUPPORT AND WIRING (DOUBLE FACED) | 11.000 EACH 12,348.00000 | 0.500 0.000 0.500 | 0.00 0.00 | 6,174.00 |
| 0385 | 614-10351 | VMS MOUNTING SUPPORT AND WIRING (DOUBLE FACED) (FURNISH ONLY) | 1.000 EACH 4,642.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0390 | 614-10360 | LUS MOUNTING SUPPORT AND WIRING (DOUBLE FACED) | 44.000 EACH 2,881.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0395 | 614-70336 | TRAFFIC SIGNAL FACE (12-12-12) | 4.000 EACH 1,013.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0395 | | MATERIAL ALLOWANCE SIGNAL HEAD 12-12-12 | | 4.000 EACH 475.00000 | 0.000 0.000 | 1,900.00 |
| 0400 | 614-72856 | RECESSED CONTROL CABINET | 11.000 EACH 9,335.00000 | 3.750 0.000 3.750 | 0.00 0.00 | 35,006.25 |
| 0400 | | MATERIAL ALLOWANCE | | 7.250 EACH 3,976.00000 | 0.000 0.000 | 28,826.00 |
| 0405 | 614-72857 | SURFACE MOUNTED CONTROL CABINET | 4.000 EACH 5,398.00000 | 2.000 0.000 2.000 | 0.00 0.00 | 10,796.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0410 | 614-80000 | FLASHING BEACON | 4.000 EACH 2,266.00000 | 4.000 0.000 4.000 | 0.00 | 9,064.00 |
| 0410 | | MATERIAL ALLOWANCE FLASHING BEACON | 785.00000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| 0415 | 614-81010 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM) | 2.000 EACH 24,578.00000 | 0.000 1.000 1.000 | 24,578.00 | 24,578.00 |
| 0415 | | MATERIAL ALLOWANCE TS POLE AND MAST ARM | 7,768.00000 EACH | 2.000 -1.000 1.000 | -7,768.00 | 7,768.00 |
| 0420 | 614-84455 | TRAFFIC SIGNAL PEDESTAL POLE (INSTALL ONLY) | 4.000 EACH 172.00000 | 4.000 0.000 4.000 | 0.00 | 688.00 |
| 0425 | 614-86245 | CONTROLLER (TYPE 170E) | 13.000 EACH 13,636.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0430 | 614-86721 | WEIGH-IN-MOTION (LED) (SINGLE FACED) | 1.000 EACH 222,601.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0435 | 614-87001 | WORK STATIONS AND SOFTWARE | 2.000 EACH 3,172.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0440 | 614-87006 | *FIBER OPTIC TERMINATION PANEL - 6 FIBER | 11.000 EACH 336.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0445 | 614-87012 | *FIBER OPTIC TERMINATION PANEL - 12 FIBER | 4.000 EACH 529.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0450 | 614-87015 | *BUFFER TUBE FAN OUT KIT | 34.000 EACH 373.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|-------------------------------|
| CAT NO0200 ROADWAY | | | | | | |
| 0455 | 614-87020 | *OPTICAL TRANSCEIVER | 15.000 EACH 1,757.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0460 | 614-87040 | CABLE INNERDUCT (1 INCH) | 30,000.000 LF 0.55000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0465 | 614-87318 | MASTER COMPUTER AND SOFTWARE | 1.000 L S 21,589.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0470 | 614-87407 | *FIBER OPTIC CABLE (MULTI MODE) (6 STRANDS) | 60,000.000 LF 1.19000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0475 | 626-00000 | *MOBILIZATION | 1.000 L S 247,321.00000 | 0.500 0.000 0.500 | 0.00 0.00 | 123,660.50 |
| 0480 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 225,000.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0485 | 700-70020 | F/A ON-THE-JOB TRAINEE | 200.000 EACH 1.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0490 | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM | 2,100.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0495 | 700-70028 | F/A ESB PROGRAM | 7,500.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0500 | 700-70492 | F/A TRAFFIC CONTROL FOR INSTALLATION | 30,000.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ | 11,252,458.84 | \$ 715,298.91 \$ 2,791,198.76 |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 11,252,458.84 | \$ 715,298.91 \$ 2,791,198.76 |