

ESTIMATE SUMMARY

11:48:59

CONTID: C13166

ESTIMATE NO: 0011 PROG

SPEC YR: 2002

PCN: 13166-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 107.0 DAYS

TIME ALLOW:

420 WORK DAYS

NORTH BORE TUNNEL LIGHTING/ VMS

PERCENT TIME: 25.48

ORIG TIME ALLOW:

420 WORK DAYS

PROJECT NO:

IM 0703-269

NORTH BORE TUNNEL LIGHTING/ VMS

NAME OF ROAD:

PROJECT COUNTIES:

CLEAR CREEK

SUMMIT

CONTRACTOR:

CUSTOM LIGHTING SERVICES COLORADO

PAY PERIOD ENDING

02/04/2005

DATE TIME STARTED 01/23/2004

3100 S. PRAIRE AVENUE

DATE LET

12/18/2003

DATE WORK BEGAN

DATE AWARDED

01/05/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/22/2004

DATE ACCEPTED

PUEBLO

CO 81005

719 565-1065

DATE NOTICE TO PROCEED

01/23/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 11,288,194.60 PARTICIPATING	\$ 2,370,887.96	\$ 333,804.22
AWARD PROJECT AMT:	\$ 10,976,199.04 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	21.00% TOTAL EARNINGS	2,370,887.96	333,804.22
FUNDS AVAILABLE:	\$ 8,917,306.64 STOCKPILED MATERIALS	853,441.22	-80,471.59
	GROSS EARNINGS	3,224,329.18	253,332.63
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-33,125.79	-5,007.06
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	3,191,203.39	248,325.57
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	3,191,203.39	248,325.57
	OTHER ADJUSTMENTS	0.00	0.00
		-----	
		PAYMENT DUE	\$ 248,325.57

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

ESTIMATE RUN 02/04/2005

11:48:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00700	REMOVAL OF LIGHT STANDARD	16.000 EACH 966.00000	0.000 0.000 0.000	0.00 0.00	0.00
0010	202-00725	REMOVAL OF EXISTING LIGHTING SYSTEM	1.000 L S 91,072.00000	0.200 0.000 0.200	0.00 0.00	18,214.40
0015	202-00750	REMOVAL OF LUMINAIRE	2,407.000 EACH 90.00000	968.000 0.000 968.000	0.00 0.00	87,120.00
0020	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000 L S 74,437.00000	0.140 0.000 0.140	0.00 0.00	10,421.18
0025	250-00010	ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT	1.000 L S 78,060.00000	0.600 0.000 0.600	0.00 0.00	46,836.00
0030	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	450.000 LF 43.00000	450.000 0.000 450.000	0.00 0.00	19,350.00
0035	606-01340	*END ANCHORAGE TYPE 3D	5.000 EACH 696.00000	5.000 0.000 5.000	0.00 0.00	3,480.00
0040	606-02005	*END ANCHORAGE (FLARED)	5.000 EACH 1,118.00000	5.000 0.000 5.000	0.00 0.00	5,590.00
0045	613-00075	3/4 INCH ELECTRICAL CONDUIT	1,000.000 LF 13.84000	110.000 110.000 220.000	1,522.40 1,522.40	3,044.80
0045		MATERIAL ALLOWANCE 3/4 CONDUIT		890.000 LF -110.000 0.71000	-78.10 -78.10	553.80
0050	613-00100	1 INCH ELECTRICAL CONDUIT	41,000.000 LF 6.86000	28,243.000 475.000 28,718.000	3,258.50 3,258.50	197,005.48

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

ESTIMATE RUN

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0050		MATERIAL ALLOWANCE 1"CONDUIT		0.000		
			LF	0.000	0.00	
			1.20000	0.000		0.00
0050		MATERIAL ALLOWANCE 1"CONDUIT		0.000		
			LF	0.000	0.00	
			1.20000	0.000		0.00
0050		MATERIAL ALLOWANCE 1"CONDUIT		0.000		
			LF	0.000	0.00	
			1.20000	0.000		0.00
0050		MATERIAL ALLOWANCE 1"CONDUIT		12,717.000		
			LF	-475.000	-570.00	
			1.20000	12,242.000		14,690.40
0050		MATERIAL ALLOWANCE 1 " RIGID CONDUIT		0.000		
			LF	0.000	0.00	
			1.20000	0.000		0.00
0055	613-00125	1-1/4 INCH ELECTRICAL CONDUIT	18,400.000	12,428.000		
			LF	15.000	96.15	
			6.41000	12,443.000		79,759.63
0055		MATERIAL ALLOWANCE 1 1/4 CONDUIT		0.000		
			LF	0.000	0.00	
			1.61000	0.000		0.00
0055		MATERIAL ALLOWANCE 1 1/4 CONDUIT		0.000		
			LF	0.000	0.00	
			1.61000	0.000		0.00
0055		MATERIAL ALLOWANCE 1 1/4 CONDUIT		2,372.000		
			LF	-15.000	-24.15	
			1.61000	2,357.000		3,794.77
0055		MATERIAL ALLOWANCE 1 1/4 CONDUIT		3,700.000		
			LF	0.000	0.00	
			1.61000	3,700.000		5,957.00

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0011

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0055		MATERIAL ALLOWANCE 1 1/4 INCH RIGID		0.000		
			LF	0.000	0.00	
			1.62000	0.000		0.00
0060	613-00150	1-1/2 INCH ELECTRICAL CONDUIT	19,000.000	16,387.000		
			LF	880.000	11,281.60	
			12.82000	17,267.000		221,362.94
0060		MATERIAL ALLOWANCE 1 1/2 CONDUIT		0.000		
			LF	0.000	0.00	
			1.88000	0.000		0.00
0060		MATERIAL ALLOWANCE 1 1/2 CONDUIT		0.000		
			LF	0.000	0.00	
			1.88000	0.000		0.00
0060		MATERIAL ALLOWANCE 1 1/2 CONDUIT		0.000		
			LF	0.000	0.00	
			1.88000	0.000		0.00
0060		MATERIAL ALLOWANCE 1 1/2 CONDUIT		0.000		
			LF	0.000	0.00	
			1.89000	0.000		0.00
0060		MATERIAL ALLOWANCE 1 1/2 CONDUIT		2,431.497		
			LF	-440.000	-831.60	
			1.89000	1,991.497		3,763.93
0060		MATERIAL ALLOWANCE 1 1/2 INCH EXPANSION COUPLING		0.000		
			EACH	0.000	0.00	
			49.69000	0.000		0.00
0060		MATERIAL ALLOWANCE 1 1/2 EXPANSION COUPLINGS		0.000		
			EACH	0.000	0.00	
			49.69000	0.000		0.00
0060		MATERIAL ALLOWANCE 1 1/2 EXPANSION COUPLINGS		0.000		
			EACH	0.000	0.00	
			49.69000	0.000		0.00
0065	613-00200	2 INCH ELECTRICAL CONDUIT	700.000	0.000		
			LF	0.000	0.00	
			13.95000	0.000		0.00

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0011

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0065		MATERIAL ALLOWANCE 2" CONDUIT		500.000		
			LF	0.000	0.00	
			2.43000	500.000		1,215.00
0065		MATERIAL ALLOWANCE 2 INCH EXPANSION COUPLING		2.000		
			EACH	0.000	0.00	
			72.65000	2.000		145.30
0070	613-00300	3 INCH ELECTRICAL CONDUIT	48,000.000	36,906.000		
			LF	0.000	0.00	
			16.46000	36,906.000		607,472.76
0070		MATERIAL ALLOWANCE 3" CONDUIT		0.000		
			LF	0.000	0.00	
			5.34000	0.000		0.00
0070		MATERIAL ALLOWANCE 3" CONDUIT		0.000		
			LF	0.000	0.00	
			5.34000	0.000		0.00
0070		MATERIAL ALLOWANCE 3" CONDUIT		0.000		
			LF	0.000	0.00	
			5.34000	0.000		0.00
0070		MATERIAL ALLOWANCE 3" CONDUIT		8,194.000		
			LF	0.000	0.00	
			5.34000	8,194.000		43,755.96
0070		MATERIAL ALLOWANCE GALVANIZED STRUT		0.000		
			LF	0.000	0.00	
			0.65000	0.000		0.00
0070		MATERIAL ALLOWANCE GALV STRUT		0.000		
			LF	0.000	0.00	
			0.89000	0.000		0.00
0070		MATERIAL ALLOWANCE		0.000		
			LF	0.000	0.00	
			6.63000	0.000		0.00
0070		MATERIAL ALLOWANCE 3 INCH EXPANSION COUPLING		0.000		
			EACH	0.000	0.00	
			138.70000	0.000		0.00

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

ESTIMATE RUN

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0070		MATERIAL ALLOWANCE 3 INCH EXPANSION COUPLING		0.000		
			EACH	0.000	0.00	
			138.70000	0.000		0.00
0075	613-00303	3 INCH ELECTRIC CONDUIT BODY (BUB)	8.000	0.000		
			EACH	0.000	0.00	
			426.00000	0.000		0.00
0075		MATERIAL ALLOWANCE 3 INCH BUB		5.000		
			EACH	0.000	0.00	
			123.85000	5.000		619.25
0075		MATERIAL ALLOWANCE 3 INCH BUB		5.000		
			EACH	0.000	0.00	
			123.85000	5.000		619.25
0080	613-00350	3-1/2 INCH ELECTRICAL CONDUIT	200.000	0.000		
			LF	0.000	0.00	
			37.18000	0.000		0.00
0080		MATERIAL ALLOWANCE 3 1/2 CONDUIT		200.000		
			LF	0.000	0.00	
			7.25000	200.000		1,450.00
0080		MATERIAL ALLOWANCE 4 INCH EXPANSION COUPLING		1.999		
			EACH	0.000	0.00	
			260.60000	1.999		520.94
0085	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	2,765.000	2,765.000		
			LF	0.000	0.00	
			17.12000	2,765.000		47,336.80
0090	613-03501	HID FIXTURES (TYPE M1 TUNNEL LUMINARE)	483.000	0.000		
			EACH	0.000	0.00	
			693.00000	0.000		0.00
0095	613-03502	HID FIXTURES (TYPE M2 TUNNEL LUMINARE)	66.000	0.000		
			EACH	0.000	0.00	
			746.00000	0.000		0.00
0100	613-03503	HID FIXTURES (TYPE M3 TUNNEL LUMINARE)	36.000	0.000		
			EACH	0.000	0.00	
			779.00000	0.000		0.00

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 7  
 ESTIMATE RUN 02/04/2005  
 11:48:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0105	613-03511	HID FIXTURES(TYPE M1 TUNNEL LUMINAIRE(FURNISH ONLY)	15.000 EACH 605.00000	0.000 0.000 0.000	0.00 0.00	0.00
0110	613-04125	1-1/4 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	400.000 LF 18.95000	0.000 0.000 0.000	0.00 0.00	0.00
0115	613-04250	2-1/2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL)	50.000 LF 57.72000	0.000 0.000 0.000	0.00 0.00	0.00
0120	613-04300	3 INCH ELECTRIC CONDUIT (LIQUID TIGHT FLEX METAL)	20.000 LF 164.46000	0.000 0.000 0.000	0.00 0.00	0.00
0125	613-05000	DIRECT-BURIAL CABLE	8,200.000 LF 9.83000	7,687.000 0.000 7,687.000	0.00 0.00	75,563.21
0130	613-05500	WIREWAY	1,620.000 LF 98.72000	0.000 0.000 0.000	0.00 0.00	0.00
0130		MATERIAL ALLOWANCE WIREWAY		0.000 LF 0.000 37.52000	0.00 0.00	0.00
0135	613-07024	PULL BOX (24"X24"X8")	2.000 EACH 716.00000	2.000 0.000 2.000	0.00 0.00	1,432.00
0135		MATERIAL ALLOWANCE HOFFMAN BOX		0.000 EACH 0.000 365.30000	0.00 0.00	0.00
0140	613-07026	PULL BOX (16"X24"X12")	38.000 EACH 560.00000	37.000 0.000 37.000	0.00 0.00	20,720.00
0140		MATERIAL ALLOWANCE PULL BOX		1.000 EACH 0.000 132.00000	0.00 0.00	132.00

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN

ESTIMATE NO: 0011

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0140		MATERIAL ALLOWANCE PULL BOX		0.000		
			EACH	0.000	0.00	
			132.00000	0.000		0.00
0145	613-07027	PULL BOX (28"X28"X12")	2.000	2.000		
			EACH	0.000	0.00	
			960.00000	2.000		1,920.00
0145		MATERIAL ALLOWANCE PULL BOX		0.000		
			EACH	0.000	0.00	
			191.00000	0.000		0.00
0150	613-07029	PULL BOX (24"X24"X12")	8.000	0.000		
			EACH	0.000	0.00	
			894.00000	0.000		0.00
0150		MATERIAL ALLOWANCE PULL BOX		8.000		
			EACH	0.000	0.00	
			435.00000	8.000		3,480.00
0155	613-07030	PULL BOX (24"X16"X24")	4.000	0.000		
			EACH	0.000	0.00	
			1,097.00000	0.000		0.00
0155		MATERIAL ALLOWANCE PULL BOX		4.000		
			EACH	0.000	0.00	
			489.00000	4.000		1,956.00
0160	613-07033	PULL BOX (24"X20"X12")	8.000	0.000		
			EACH	0.000	0.00	
			752.00000	0.000		0.00
0160		MATERIAL ALLOWANCE HOFFMAN BOX		8.000		
			EACH	0.000	0.00	
			121.70000	8.000		973.60
0165	613-07035	PULL BOX (32"X24"X12")	14.000	14.000		
			EACH	0.000	0.00	
			940.00000	14.000		13,160.00
0165		MATERIAL ALLOWANCE PULL BOX		0.000		
			EACH	0.000	0.00	
			159.00000	0.000		0.00



CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

ESTIMATE RUN

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0165		MATERIAL ALLOWANCE HOFFMAN BOX		0.000		
			EACH	0.000	0.00	
			159.00000	0.000		0.00
0170	613-07037	PULL BOX (37"X37"X12")	3.000	2.000		
			EACH	0.000	0.00	
			1,118.00000	2.000		2,236.00
0170		MATERIAL ALLOWANCE HOFFMAN BOX		0.000		
			EACH	0.000	0.00	
			355.00000	0.000		0.00
0175	613-07180	PULL BOX (24"X36"X36")	15.000	8.000		
			EACH	0.000	0.00	
			1,403.00000	8.000		11,224.00
0175		MATERIAL ALLOWANCE PULL BOX		7.000		
			EACH	0.000	0.00	
			435.85000	7.000		3,050.95
0180	613-07190	PULL BOX (36"X16"X12")	4.000	0.000		
			EACH	0.000	0.00	
			929.00000	0.000		0.00
0180		MATERIAL ALLOWANCE HOFFMAN BOX		4.000		
			EACH	0.000	0.00	
			501.60000	4.000		2,006.40
0185	613-07200	2 INCH ELECTRICAL BODY (TYPE LB)	2.000	0.000		
			EACH	0.000	0.00	
			158.00000	0.000		0.00
0185		MATERIAL ALLOWANCE 2 INCH LB		2.000		
			EACH	0.000	0.00	
			41.02000	2.000		82.04
0190	613-07210	2 INCH ELECTRICAL CONDUIT BODY (TYPE TEE)	84.000	0.000		
			EACH	0.000	0.00	
			253.00000	0.000		0.00
0190		MATERIAL ALLOWANCE 2 INCH TEE		84.000		
			EACH	0.000	0.00	
			43.77000	84.000		3,676.68

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 10  
 ESTIMATE RUN 02/04/2005  
 11:48:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0195	613-07300	3 INCH ELECTRICAL CONDUIT BODY (TYPE LB)	4.000 EACH 300.00000	0.000 0.000 0.000	0.00 0.00	0.00
0195		MATERIAL ALLOWANCE 3 INCH LB	EACH 103.85000	5.000 0.000 5.000	0.00 0.00	519.25
0200	613-10000	WIRING	1.000 L S 610,374.00000	0.000 0.030 0.030	18,311.22	18,311.22
0200		MATERIAL ALLOWANCE WIRE	LS 44,428.25000	1.000 -0.030 0.970	-1,332.85	43,095.40
0205	613-12100	LUMINAIRE FLUORESCENT (TYPE F1 TUNNEL)	1,798.000 EACH 1,650.00000	0.000 144.000 144.000	237,600.00	237,600.00
0205		MATERIAL ALLOWANCE BRACKETS	EACH 70.41000	1,797.975 -143.998 1,653.977	-10,138.90	116,456.52
0205		MATERIAL ALLOWANCE BRACKETS	EACH 21.52000	6,402.000 -288.000 6,114.000	-6,197.76	131,573.28
0205		MATERIAL ALLOWANCE WIREWAY	EACH 346.35000	289.000 -144.000 145.000	-49,874.35	50,220.75
0205		MATERIAL ALLOWANCE WIREWAY	EACH 346.35000	664.000 0.000 664.000	0.00	229,976.40
0210	613-12101	LUMINAIRE FLUORESCENT (TYPE F1 TUNNEL) (FURNISH ONLY)	20.000 EACH 1,414.00000	0.000 0.000 0.000	0.00	0.00
0215	613-12200	LUMINAIRE FLUORESCENT (TYPE F2 TUNNEL)	72.000 EACH 1,944.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 11  
 ESTIMATE RUN 02/04/2005  
 11:48:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0220	613-12201	LUMINAIRE FLUORESCENT (TYPE F2 TUNNEL) (FURNISH ONLY)	5.000 EACH 1,520.00000	0.000 0.000 0.000	0.00 0.00	0.00
0225	613-12300	LUMINAIRE FLUORESCENT (TYPE F3 TUNNEL)	268.000 EACH 1,719.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	613-12301	LUMINAIRE FLUORESCENT (TYPE F3 TUNNEL) (FURN)	5.000 EACH 1,459.00000	0.000 0.000 0.000	0.00 0.00	0.00
0235	613-15750	HID LUMINAIRE MOUNTING SUPPORT SYSTEM	1.000 L S 140,351.00000	0.000 0.000 0.000	0.00 0.00	0.00
0240	613-20400	LENS ASSEMBLIES (FURNISH ONLY)	50.000 EACH 327.00000	0.000 0.000 0.000	0.00 0.00	0.00
0245	613-32400	LIGHT STANDARD STEEL (40 FOOT)	33.000 EACH 2,010.00000	33.000 0.000 33.000	0.00 0.00	66,330.00
0250	613-40000	CONCRETE FOUNDATION PAD	33.000 EACH 2,957.00000	33.000 0.000 33.000	0.00 0.00	97,581.00
0255	613-50000	LOWERING DEVICE	4.000 EACH 6,902.00000	4.000 0.000 4.000	0.00 0.00	27,608.00
0255		MATERIAL ALLOWANCE LOWERING DEVICE		0.000 EACH 4,340.00000	0.000 0.000	0.00 0.00
0260	613-50050	PORTABLE POWER UNIT	2.000 EACH 2,335.00000	2.000 0.000 2.000	0.00 0.00	4,670.00
0260		MATERIAL ALLOWANCE PROTABLE POWER UNIT		0.000 EACH 2,046.00000	0.000 0.000	0.00 0.00

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 12  
 ESTIMATE RUN 02/04/2005  
 11:48:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0265	613-50110	LIGHTING FIXTURE (FLORESCENT (TYPE A TUNNEL LUMINARE)	39.000 EACH 332.00000	0.000 0.000 0.000	0.00 0.00	0.00
0265		MATERIAL ALLOWANCE FIXTURES	EACH 100.00000	39.000 0.000 39.000	0.00 0.00	3,900.00
0270	613-50325	TUNNEL LIGHTING CONTROL SYSTEM	1.000 L S 301,922.00000	0.100 0.150 0.250	45,288.30	75,480.50
0270		MATERIAL ALLOWANCE LIGHTING CONTACTOR CABINETS	L S 125,000.00000	0.900 -0.150 0.750	-18,750.00	93,750.00
0275	613-50359	POWER TRANSFORMER (150KVA,2400-480V,3 PHASE)	8.000 EACH 11,131.00000	0.000 0.000 0.000	0.00	0.00
0280	613-50362	POWER TRANSFORMER (300KVA,480-2400V,3 PHASE)	2.000 EACH 12,616.00000	0.000 0.000 0.000	0.00	0.00
0285	613-70400	LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	33.000 EACH 438.00000	33.000 0.000 33.000	0.00	14,454.00
0290	613-71000	LUMINAIRE HIGH PRESSURE SODIUM (1000 WATT)	16.000 EACH 797.00000	16.000 0.000 16.000	0.00	12,752.00
0290		MATERIAL ALLOWANCE REFELCTOR, BALLAST, AND BALLAST ASSEMBLY	EACH 554.29000	0.000 0.000 0.000	0.00	0.00
0295	613-71500	LUMINAIRE HIGH PRESSURE SODIUM (TYPE B TUNNEL LUMINAIRE)	352.000 EACH 413.00000	176.000 0.000 176.000	0.00	72,688.00
0295		MATERIAL ALLOWANCE TYPE B FIXTURE	EACH 168.00000	176.000 0.000 176.000	0.00	29,568.00

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 13  
 ESTIMATE RUN 02/04/2005  
 11:48:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0300	613-80015	CIRCUIT BREAKER (150A, 3 POLE)	1.000	0.000		
			EACH	0.000	0.00	
			3,792.00000	0.000		0.00
0305	613-80040	CIRCUIT BREAKER (400A, 3 POLE)	3.000	0.000		
			EACH	0.000	0.00	
			5,129.00000	0.000		0.00
0310	613-80200	2.4KV MOTOR CONTROL CENTER CUBICLE	3.000	0.000		
			EACH	0.000	0.00	
			20,997.00000	0.000		0.00
0315	613-80270	MEDIUM VOLTAGE LOAD INTERRUPTER SWITCH	4.000	0.000		
			EACH	0.000	0.00	
			20,205.00000	0.000		0.00
0320	613-80400	EXHAUST FAN	4.000	0.000		
			EACH	0.000	0.00	
			2,031.00000	0.000		0.00
0325	613-81022	PANELBOARD (225A, 277/480V, 3 PHASE)	12.000	2.400		
			EACH	0.000	0.00	
			2,018.00000	2.400		4,843.20
0325		MATERIAL ALLOWANCE PANELBOARDS		6.600		
			EACH	0.000	0.00	
			1,033.22000	6.600		6,819.25
0325		MATERIAL ALLOWANCE PANELBOARDS		5.051		
			EACH	0.000	0.00	
			1,840.93000	5.051		9,298.54
0325		MATERIAL ALLOWANCE RELAY		0.000		
			EACH	12.000	2,460.00	
			205.00000	12.000		2,460.00
0330	613-81500	PANELBOARD (5KVA MINI LOAD CENTER)	13.000	0.000		
			EACH	4.000	6,196.00	
			1,549.00000	4.000		6,196.00
0330		MATERIAL ALLOWANCE PANELBOARD		0.000		
			EACH	9.000	4,866.12	
			540.68000	9.000		4,866.12

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 14  
 ESTIMATE RUN 02/04/2005  
 11:48:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	614-00818	STEEL SIGN POST (W 8X18)	56.000	0.000		
			LF	0.000	0.00	
			67.24000	0.000		0.00
0340	614-03003	CONCRETE FOOTING (TYPE 3)	4.000	2.000		
			EACH	0.000	0.00	
			2,049.00000	2.000		4,098.00
0345	614-03100	CONCRETE FOOTING (TRAFFIC SIGNAL POLE)	4.000	4.000		
			EACH	0.000	0.00	
			1,320.00000	4.000		5,280.00
0350	614-10140	VARIABLE MESSAGE SIGN LED (DOUBLE FACED)	11.000	0.000		
			EACH	0.000	0.00	
			83,795.00000	0.000		0.00
0355	614-10141	VARIABLE MESSAGE SIGN LED (DOUBLE FACED) (FURNISH ONLY)	1.000	0.000		
			EACH	0.000	0.00	
			79,853.00000	0.000		0.00
0360	614-10240	LANE USE CONTROL SIGNAL LED (DOUBLE FACED)	44.000	0.000		
			EACH	0.000	0.00	
			7,536.00000	0.000		0.00
0365	614-10242	LANE USE CONTROL SIGNAL LED (DOUBLE FACED) (FURNISH ONLY)	2.000	0.000		
			EACH	0.000	0.00	
			6,841.00000	0.000		0.00
0370	614-10310	TRAFFIC MANAGEMENT SOFTWARE	1.000	0.000		
			L S	0.000	0.00	
			112,841.00000	0.000		0.00
0375	614-10320	SYSTEM INTERGRATION AND TESTING	1.000	0.000		
			L S	0.000	0.00	
			57,054.00000	0.000		0.00
0380	614-10350	VMS MOUNTING SUPPORT AND WIRING (DOUBLE FACED)	11.000	0.500		
			EACH	0.000	0.00	
			12,348.00000	0.500		6,174.00
0385	614-10351	VMS MOUNTING SUPPORT AND WIRING (DOUBLE FACED) (FURNISH ONLY)	1.000	0.000		
			EACH	0.000	0.00	
			4,642.00000	0.000		0.00

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 15  
 ESTIMATE RUN 02/04/2005  
 11:48:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0390	614-10360	LUS MOUNTING SUPPORT AND WIRING (DOUBLE FACED)	44.000	1.000		
			EACH	0.000	0.00	
			2,881.00000	1.000		2,881.00
0395	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	4.000	0.000		
			EACH	0.000	0.00	
			1,013.00000	0.000		0.00
0395		MATERIAL ALLOWANCE SIGNAL HEAD 12-12-12		4.000		
			EACH	0.000	0.00	
			475.00000	4.000		1,900.00
0400	614-72856	RECESSED CONTROL CABINET	11.000	3.750		
			EACH	0.000	0.00	
			9,335.00000	3.750		35,006.25
0400		MATERIAL ALLOWANCE		7.250		
			EACH	0.000	0.00	
			3,976.00000	7.250		28,826.00
0405	614-72857	SURFACE MOUNTED CONTROL CABINET	4.000	2.000		
			EACH	0.000	0.00	
			5,398.00000	2.000		10,796.00
0410	614-80000	FLASHING BEACON	4.000	4.000		
			EACH	0.000	0.00	
			2,266.00000	4.000		9,064.00
0410		MATERIAL ALLOWANCE FLASHING BEACON		0.000		
			EACH	0.000	0.00	
			785.00000	0.000		0.00
0415	614-81010	TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM)	2.000	1.000		
			EACH	0.000	0.00	
			24,578.00000	1.000		24,578.00
0415		MATERIAL ALLOWANCE TS POLE AND MAST ARM		1.000		
			EACH	0.000	0.00	
			7,768.00000	1.000		7,768.00
0420	614-84455	TRAFFIC SIGNAL PEDESTAL POLE (INSTALL ONLY)	4.000	4.000		
			EACH	0.000	0.00	
			172.00000	4.000		688.00

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 16  
 ESTIMATE RUN 02/04/2005  
 11:48:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0425	614-86245	CONTROLLER (TYPE 170E)	13.000 EACH 13,636.00000	0.000 0.000 0.000	0.00	0.00
0430	614-86721	WEIGH-IN-MOTION (LED) (SINGLE FACED)	1.000 EACH 222,601.00000	0.000 0.000 0.000	0.00	0.00
0435	614-87001	WORK STATIONS AND SOFTWARE	2.000 EACH 3,172.00000	0.000 0.000 0.000	0.00	0.00
0440	614-87006	*FIBER OPTIC TERMINATION PANEL - 6 FIBER	11.000 EACH 336.00000	0.000 0.000 0.000	0.00	0.00
0445	614-87012	*FIBER OPTIC TERMINATION PANEL - 12 FIBER	4.000 EACH 529.00000	0.000 0.000 0.000	0.00	0.00
0450	614-87015	*BUFFER TUBE FAN OUT KIT	34.000 EACH 373.00000	0.000 0.000 0.000	0.00	0.00
0455	614-87020	*OPTICAL TRANSCEIVER	15.000 EACH 1,757.00000	0.000 0.000 0.000	0.00	0.00
0460	614-87040	CABLE INNERDUCT (1 INCH)	30,000.000 LF 0.55000	0.000 0.000 0.000	0.00	0.00
0465	614-87318	MASTER COMPUTER AND SOFTWARE	1.000 L S 21,589.00000	0.000 0.000 0.000	0.00	0.00
0470	614-87407	*FIBER OPTIC CABLE (MULTI MODE) (6 STRANDS)	60,000.000 LF 1.19000	0.000 0.000 0.000	0.00	0.00
0475	626-00000	*MOBILIZATION	1.000 L S 247,321.00000	0.500 0.000 0.500	0.00	123,660.50



CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0011

Page 17  
 ESTIMATE RUN 02/04/2005  
 11:48:59

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0480	700-70010	F/A MINOR CONTRACT REVISIONS	225,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70020	F/A ON-THE-JOB TRAINEE	200.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70022	F/A OJT COLORADO TRAINING PROGRAM	2,100.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	700-70492	F/A TRAFFIC CONTROL FOR INSTALLATION	30,000.000	1,163.330		
			F A	0.000	0.00	
			1.00000	1,163.330		1,163.33
0501	900-00014	ADDED ITEM (LUMP SUM)/ MODIFY SWITCH BOXES	1.000	1.000		
			L S	0.000	0.00	
			7,105.72000	1.000		7,105.72
0502	900-00014	ADDED ITEM (LUMP SUM)/ 45 FT MAST ARM	1.000	1.000		
			L S	0.000	0.00	
			9,771.30000	1.000		9,771.30
0503	900-00014	ADDED ITEM (LUMP SUM)/ RELOCATE INVERTER	1.000	1.000		
			L S	0.000	0.00	
			8,608.69000	1.000		8,608.69
0504	900-00014	ADDED ITEM (LUMP SUM)/	1.000	0.000		
			L S	1.000	10,250.05	
			10,250.05000	1.000		10,250.05
			CAT 0200	CURRENT AMT \$	11,288,194.60	\$ 253,332.63 \$ 3,224,328.74
			PROJECT TOTAL	CURRENT AMT \$	11,288,194.60	\$ 253,332.63 \$ 3,224,328.74