

ESTIMATE SUMMARY

CONTID: C13166

ESTIMATE NO: 0018 PROG

SPEC YR: 2002

PCN: 13166-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 257.0 DAYS

TIME ALLOW:

420 WORK DAYS

NORTH BORE TUNNEL LIGHTING/ VMS

PERCENT TIME: 61.19

ORIG TIME ALLOW:

420 WORK DAYS

PROJECT NO: IM 0703-269

NORTH BORE TUNNEL LIGHTING/ VMS

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK

SUMMIT

CONTRACTOR:

CUSTOM LIGHTING SERVICES COLORADO

PAY PERIOD ENDING

09/01/2005

DATE TIME STARTED 01/23/2004

3100 S. PRAIRE AVENUE

DATE LET

12/18/2003

DATE WORK BEGAN

DATE AWARDED

01/05/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

01/22/2004

DATE ACCEPTED

PUEBLO

CO 81005 303 569 0118

DATE NOTICE TO PROCEED

01/23/2004

|                      |                                      | CURRENT TOTAL   | THIS ESTIMATE |
|----------------------|--------------------------------------|-----------------|---------------|
| CURRENT PROJECT AMT: | \$ 11,239,717.36 PARTICIPATING       | \$ 6,840,158.66 | \$ 504,932.05 |
| AWARD PROJECT AMT:   | \$ 10,976,199.04 NON-PARTICIPATING   | 0.00            | 0.00          |
| PERCENT COMPLETE:    | 60.86% TOTAL EARNINGS                | 6,840,158.66    | 504,932.05    |
| FUNDS AVAILABLE:     | \$ 4,399,558.70 STOCKPILED MATERIALS | 1,900,888.41    | -234,167.19   |
|                      | GROSS EARNINGS                       | 8,741,047.07    | 270,764.86    |
| TOTAL CLAIMS:        | \$ 0.00 RETAINAGE                    | -98,030.81      | -7,294.84     |
|                      | SECURITIES ENCUMBERED                | 0.00            | 0.00          |
|                      | NET EARNINGS                         | 8,643,016.26    | 263,470.02    |
|                      | LIQUIDATED DAMAGES                   | 0.00            | 0.00          |
|                      | AUTOPAY ADJUSTMENT                   | 0.00            | 0.00          |
|                      | AMOUNT DUE                           | 8,643,016.26    | 263,470.02    |
|                      | OTHER ADJUSTMENTS                    | 0.00            | 0.00          |
|                      | PAYMENT DUE                          |                 | \$ 263,470.02 |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13166  
 PCN: 13166-BID  
 PROJECT: IM 0703-269

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0018

ESTIMATE RUN 09/08/2005

14:48:29

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                           | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0005               | 202-00700 | REMOVAL OF LIGHT STANDARD                  | 16.000<br>EACH<br>966.00000              | 0.000<br>14.000<br>14.000                   | 13,524.00                | 13,524.00            |
| 0010               | 202-00725 | REMOVAL OF EXISTING LIGHTING SYSTEM        | 1.000<br>L S<br>91,072.00000             | 0.400<br>0.100<br>0.500                     | 9,107.20                 | 45,536.00            |
| 0015               | 202-00750 | REMOVAL OF LUMINAIRE                       | 2,407.000<br>EACH<br>90.00000            | 1,315.000<br>377.000<br>1,692.000           | 33,930.00                | 152,280.00           |
| 0020               | 202-00828 | *REMOVAL OF TRAFFIC SIGNAL EQUIPMENT       | 1.000<br>L S<br>74,437.00000             | 0.140<br>0.250<br>0.390                     | 18,609.25                | 29,030.43            |
| 0025               | 250-00010 | ENVIRONMENTAL HEALTH AND SAFETY MANAGEMENT | 1.000<br>L S<br>78,060.00000             | 0.700<br>0.000<br>0.700                     | 0.00                     | 54,642.00            |
| 0030               | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING)       | 450.000<br>LF<br>43.00000                | 450.000<br>0.000<br>450.000                 | 0.00                     | 19,350.00            |
| 0035               | 606-01340 | *END ANCHORAGE TYPE 3D                     | 5.000<br>EACH<br>696.00000               | 5.000<br>0.000<br>5.000                     | 0.00                     | 3,480.00             |
| 0040               | 606-02005 | *END ANCHORAGE (FLARED)                    | 5.000<br>EACH<br>1,118.00000             | 5.000<br>0.000<br>5.000                     | 0.00                     | 5,590.00             |
| 0045               | 613-00075 | 3/4 INCH ELECTRICAL CONDUIT                | 5,822.000<br>LF<br>13.84000              | 3,922.000<br>0.000<br>3,922.000             | 0.00                     | 54,280.48            |
| 0045               |           | MATERIAL ALLOWANCE 3/4 CONDUIT             |  | 0.000<br>0.000<br>0.71000                   | 0.00                     | 0.00                 |
| 0050               | 613-00100 | 1 INCH ELECTRICAL CONDUIT                  | 37,000.000<br>LF<br>6.86000              | 34,794.000<br>0.000<br>34,794.000           | 0.00                     | 238,686.84           |

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|--------------------|-----------|--------------------------------------|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |                                      |  |   |                          |                      |
| 0050               |           | MATERIAL ALLOWANCE 1"CONDUIT         |  | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 1.20000                                  | 0.000                                       |                          | 0.00                 |
| 0050               |           | MATERIAL ALLOWANCE 1"CONDUIT         |  | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 1.20000                                  | 0.000                                       |                          | 0.00                 |
| 0050               |           | MATERIAL ALLOWANCE 1"CONDUIT         |  | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 1.20000                                  | 0.000                                       |                          | 0.00                 |
| 0050               |           | MATERIAL ALLOWANCE 1"CONDUIT         |  | 6,166.000                                   |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 1.20000                                  | 6,166.000                                   |                          | 7,399.20             |
| 0050               |           | MATERIAL ALLOWANCE 1 " RIGID CONDUIT |  | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 1.20000                                  | 0.000                                       |                          | 0.00                 |
| 0055               | 613-00125 | 1-1/4 INCH ELECTRICAL CONDUIT        | 18,400.000                               | 12,945.000                                  |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 6.41000                                  | 12,945.000                                  |                          | 82,977.45            |
| 0055               |           | MATERIAL ALLOWANCE 1 1/4 CONDUIT     |  | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 1.61000                                  | 0.000                                       |                          | 0.00                 |
| 0055               |           | MATERIAL ALLOWANCE 1 1/4 CONDUIT     |  | 0.000                                       |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 1.61000                                  | 0.000                                       |                          | 0.00                 |
| 0055               |           | MATERIAL ALLOWANCE 1 1/4 CONDUIT     |  | 1,855.000                                   |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 1.61000                                  | 1,855.000                                   |                          | 2,986.55             |
| 0055               |           | MATERIAL ALLOWANCE 1 1/4 CONDUIT     |  | 3,700.000                                   |                          |                      |
|                    |           |                                      | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |                                      | 1.61000                                  | 3,700.000                                   |                          | 5,957.00             |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0055               |           | MATERIAL ALLOWANCE 1 1/4 INCH RIGID              |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.62000                                  | 0.000                                       |                          | 0.00                 |
| 0060               | 613-00150 | 1-1/2 INCH ELECTRICAL CONDUIT                    | 19,504.000                               | 19,504.000                                  |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 12.82000                                 | 19,504.000                                  |                          | 250,041.28           |
| 0060               |           | MATERIAL ALLOWANCE 1 1/2 CONDUIT                 |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.88000                                  | 0.000                                       |                          | 0.00                 |
| 0060               |           | MATERIAL ALLOWANCE 1 1/2 CONDUIT                 |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.88000                                  | 0.000                                       |                          | 0.00                 |
| 0060               |           | MATERIAL ALLOWANCE 1 1/2 CONDUIT                 |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.88000                                  | 0.000                                       |                          | 0.00                 |
| 0060               |           | MATERIAL ALLOWANCE 1 1/2 CONDUIT                 |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.89000                                  | 0.000                                       |                          | 0.00                 |
| 0060               |           | MATERIAL ALLOWANCE 1 1/2 CONDUIT                 |  | 872.995                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1.89000                                  | 872.995                                     |                          | 1,649.96             |
| 0060               |           | MATERIAL ALLOWANCE 1 1/2 INCH EXPANSION COUPLING |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 49.69000                                 | 0.000                                       |                          | 0.00                 |
| 0060               |           | MATERIAL ALLOWANCE 1 1/2 EXPANSION COUPLINGS     |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 49.69000                                 | 0.000                                       |                          | 0.00                 |
| 0060               |           | MATERIAL ALLOWANCE 1 1/2 EXPANSION COUPLINGS     |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 49.69000                                 | 0.000                                       |                          | 0.00                 |
| 0065               | 613-00200 | 2 INCH ELECTRICAL CONDUIT                        | 700.000                                  | 580.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 13.95000                                 | 580.000                                     |                          | 8,091.00             |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0065               |           | MATERIAL ALLOWANCE 2" CONDUIT                |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2.43000                                  | 0.000                                       |                          | 0.00                 |
| 0065               |           | MATERIAL ALLOWANCE 2 INCH EXPANSION COUPLING |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 72.65000                                 | 0.000                                       |                          | 0.00                 |
| 0070               | 613-00300 | 3 INCH ELECTRICAL CONDUIT                    | 43,000.000                               | 38,222.000                                  |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 16.46000                                 | 38,222.000                                  |                          | 629,134.12           |
| 0070               |           | MATERIAL ALLOWANCE 3" CONDUIT                |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.34000                                  | 0.000                                       |                          | 0.00                 |
| 0070               |           | MATERIAL ALLOWANCE 3" CONDUIT                |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.34000                                  | 0.000                                       |                          | 0.00                 |
| 0070               |           | MATERIAL ALLOWANCE 3" CONDUIT                |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.34000                                  | 0.000                                       |                          | 0.00                 |
| 0070               |           | MATERIAL ALLOWANCE 3" CONDUIT                |  | 6,878.000                                   |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.34000                                  | 6,878.000                                   |                          | 36,728.52            |
| 0070               |           | MATERIAL ALLOWANCE GALVANIZED STRUT          |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.65000                                  | 0.000                                       |                          | 0.00                 |
| 0070               |           | MATERIAL ALLOWANCE GALV STRUT                |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 0.89000                                  | 0.000                                       |                          | 0.00                 |
| 0070               |           | MATERIAL ALLOWANCE                           |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 6.63000                                  | 0.000                                       |                          | 0.00                 |
| 0070               |           | MATERIAL ALLOWANCE 3 INCH EXPANSION COUPLING |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 138.70000                                | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0070               |           | MATERIAL ALLOWANCE 3 INCH EXPANSION COUPLING |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 138.70000                                | 0.000                                       |                          | 0.00                 |
| 0075               | 613-00303 | 3 INCH ELECTRIC CONDUIT BODY (BUB)           | 8.000                                    | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 4.000                                       | 1,704.00                 |                      |
|                    |           |  | 426.00000                                | 6.000                                       |                          | 2,556.00             |
| 0075               |           | MATERIAL ALLOWANCE 3 INCH BUB                |  | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | -3.000                                      | -371.55                  |                      |
|                    |           |  | 123.85000                                | 0.000                                       |                          | 0.00                 |
| 0075               |           | MATERIAL ALLOWANCE 3 INCH BUB                |  | 5.000                                       |                          |                      |
|                    |           |  | EACH                                     | -1.667                                      | -206.42                  |                      |
|                    |           |  | 123.85000                                | 3.333                                       |                          | 412.79               |
| 0080               | 613-00350 | 3-1/2 INCH ELECTRICAL CONDUIT                | 260.000                                  | 260.000                                     |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 37.18000                                 | 260.000                                     |                          | 9,666.80             |
| 0080               |           | MATERIAL ALLOWANCE 3 1/2 CONDUIT             |  | 0.000                                       |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 7.25000                                  | 0.000                                       |                          | 0.00                 |
| 0080               |           | MATERIAL ALLOWANCE 4 INCH EXPANSION COUPLING |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 260.60000                                | 0.000                                       |                          | 0.00                 |
| 0085               | 613-01300 | 3 INCH ELECTRICAL CONDUIT (PLASTIC)          | 2,765.000                                | 2,765.000                                   |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 17.12000                                 | 2,765.000                                   |                          | 47,336.80            |
| 0090               | 613-03501 | HID FIXTURES (TYPE M1 TUNNEL LUMINARE)       | 483.000                                  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 693.00000                                | 0.000                                       |                          | 0.00                 |
| 0095               | 613-03502 | HID FIXTURES (TYPE M2 TUNNEL LUMINARE)       | 66.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 746.00000                                | 0.000                                       |                          | 0.00                 |
| 0100               | 613-03503 | HID FIXTURES (TYPE M3 TUNNEL LUMINARE)       | 36.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 779.00000                                | 0.000                                       |                          | 0.00                 |

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| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0105               | 613-03511 | HID FIXTURES(TYPE M1 TUNNEL LUMINAIRE(FURNISH ONLY)        | 15.000<br>EACH<br>605.00000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0110               | 613-04125 | 1-1/4 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL) | 400.000<br>LF<br>18.95000                | 164.000<br>0.000<br>164.000                 | 0.00<br>0.00             | 3,107.80             |
| 0115               | 613-04250 | 2-1/2 INCH ELECTRICAL CONDUIT (LIQUIDTIGHT FLEXIBLE METAL) | 50.000<br>LF<br>57.72000                 | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0120               | 613-04300 | 3 INCH ELECTRIC CONDUIT (LIQUID TIGHT FLEX METAL)          | 20.000<br>LF<br>164.46000                | 9.000<br>0.000<br>9.000                     | 0.00<br>0.00             | 1,480.14             |
| 0125               | 613-05000 | DIRECT-BURIAL CABLE  | 8,200.000<br>LF<br>9.83000               | 8,037.000<br>0.000<br>8,037.000             | 0.00<br>0.00             | 79,003.71            |
| 0130               | 613-05500 | WIREWAY  | 1,620.000<br>LF<br>98.72000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0130               |           | MATERIAL ALLOWANCE WIREWAY                                 |  | 0.000<br>LF<br>0.000<br>37.52000            | 0.00<br>0.00             | 0.00                 |
| 0135               | 613-07024 | PULL BOX (24"X24"X8")                                      | 2.000<br>EACH<br>716.00000               | 2.000<br>0.000<br>2.000                     | 0.00<br>0.00             | 1,432.00             |
| 0135               |           | MATERIAL ALLOWANCE HOFFMAN BOX                             |  | 0.000<br>EACH<br>0.000<br>365.30000         | 0.00<br>0.00             | 0.00                 |
| 0140               | 613-07026 | PULL BOX (16"X24"X12")                                     | 41.000<br>EACH<br>560.00000              | 41.000<br>0.000<br>41.000                   | 0.00<br>0.00             | 22,960.00            |
| 0140               |           | MATERIAL ALLOWANCE PULL BOX                                |  | 0.000<br>EACH<br>0.000<br>132.00000         | 0.00<br>0.00             | 0.00                 |

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| CAT NO0200 ROADWAY |           |                                |  |   |                          |                      |
| 0140               |           | MATERIAL ALLOWANCE PULL BOX    |  | 0.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 132.00000                                | 0.000                                       |                          | 0.00                 |
| 0145               | 613-07027 | PULL BOX (28"X28"X12")         | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 960.00000                                | 2.000                                       |                          | 1,920.00             |
| 0145               |           | MATERIAL ALLOWANCE PULL BOX    |  | 0.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 191.00000                                | 0.000                                       |                          | 0.00                 |
| 0150               | 613-07029 | PULL BOX (24"X24"X12")         | 8.000                                    | 5.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 3.000                                       | 2,682.00                 |                      |
|                    |           |                                | 894.00000                                | 8.000                                       |                          | 7,152.00             |
| 0150               |           | MATERIAL ALLOWANCE PULL BOX    |  | 3.000                                       |                          |                      |
|                    |           |                                | EACH                                     | -3.000                                      | -1,305.00                |                      |
|                    |           |                                | 435.00000                                | 0.000                                       |                          | 0.00                 |
| 0155               | 613-07030 | PULL BOX (24"X16"X24")         | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 1,097.00000                              | 2.000                                       |                          | 2,194.00             |
| 0155               |           | MATERIAL ALLOWANCE PULL BOX    |  | 2.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 489.00000                                | 2.000                                       |                          | 978.00               |
| 0160               | 613-07033 | PULL BOX (24"X20"X12")         | 8.000                                    | 8.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 752.00000                                | 8.000                                       |                          | 6,016.00             |
| 0160               |           | MATERIAL ALLOWANCE HOFFMAN BOX |  | 0.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 121.70000                                | 0.000                                       |                          | 0.00                 |
| 0165               | 613-07035 | PULL BOX (32"X24"X12")         | 14.000                                   | 14.000                                      |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 940.00000                                | 14.000                                      |                          | 13,160.00            |
| 0165               |           | MATERIAL ALLOWANCE PULL BOX    |  | 0.000                                       |                          |                      |
|                    |           |                                | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |                                | 159.00000                                | 0.000                                       |                          | 0.00                 |



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ESTIMATE RUN

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                          | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0165               |           | MATERIAL ALLOWANCE HOFFMAN BOX            |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 159.00000                                | 0.000                                       |                          | 0.00                 |
| 0170               | 613-07037 | PULL BOX (37"X37"X12")                    | 3.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,118.00000                              | 2.000                                       |                          | 2,236.00             |
| 0170               |           | MATERIAL ALLOWANCE HOFFMAN BOX            |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 355.00000                                | 0.000                                       |                          | 0.00                 |
| 0175               | 613-07180 | PULL BOX (24"X36"X36")                    | 15.000                                   | 9.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,403.00000                              | 9.000                                       |                          | 12,627.00            |
| 0175               |           | MATERIAL ALLOWANCE PULL BOX               |  | 6.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 435.85000                                | 6.000                                       |                          | 2,615.10             |
| 0180               | 613-07190 | PULL BOX (36"X16"X12")                    | 4.000                                    | 3.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 929.00                   |                      |
|                    |           |   | 929.00000                                | 4.000                                       |                          | 3,716.00             |
| 0180               |           | MATERIAL ALLOWANCE HOFFMAN BOX            |  | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | -1.000                                      | -501.60                  |                      |
|                    |           |   | 501.60000                                | 0.000                                       |                          | 0.00                 |
| 0185               | 613-07200 | 2 INCH ELECTRICAL BODY (TYPE LB)          | 6.000                                    | 6.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 158.00000                                | 6.000                                       |                          | 948.00               |
| 0185               |           | MATERIAL ALLOWANCE 2 INCH LB              |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 41.02000                                 | 0.000                                       |                          | 0.00                 |
| 0190               | 613-07210 | 2 INCH ELECTRICAL CONDUIT BODY (TYPE TEE) | 84.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 253.00000                                | 0.000                                       |                          | 0.00                 |
| 0190               |           | MATERIAL ALLOWANCE 2 INCH TEE             |  | 84.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 43.77000                                 | 84.000                                      |                          | 3,676.68             |

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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0195               | 613-07300 | 3 INCH ELECTRICAL CONDUIT BODY (TYPE LB) | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 1.000                                       | 300.00                   |                      |
|                    |           |  | 300.00000                                | 1.000                                       |                          | 300.00               |
| 0195               |           | MATERIAL ALLOWANCE 3 INCH LB             |  | 5.000                                       |                          |                      |
|                    |           |  | EACH                                     | -1.000                                      | -103.85                  |                      |
|                    |           |  | 103.85000                                | 4.000                                       |                          | 415.40               |
| 0200               | 613-10000 | WIRING                                   | 1.000                                    | 0.600                                       |                          |                      |
|                    |           |  | L S                                      | 0.100                                       | 61,037.40                |                      |
|                    |           |  | 610,374.00000                            | 0.700                                       |                          | 427,261.80           |
| 0200               |           | MATERIAL ALLOWANCE WIRE                  |  | 0.400                                       |                          |                      |
|                    |           |  | LS                                       | -0.100                                      | -4,442.83                |                      |
|                    |           |  | 44,428.25000                             | 0.300                                       |                          | 13,328.48            |
| 0205               | 613-12100 | LUMINAIRE FLUORESCENT (TYPE F1 TUNNEL)   | 1,798.000                                | 1,084.000                                   |                          |                      |
|                    |           |  | EACH                                     | 160.000                                     | 264,000.00               |                      |
|                    |           |  | 1,650.00000                              | 1,244.000                                   |                          | 2,052,600.00         |
| 0205               |           | MATERIAL ALLOWANCE BRACKETS              |  | 713.990                                     |                          |                      |
|                    |           |  | EACH                                     | -159.998                                    | -11,265.44               |                      |
|                    |           |  | 70.41000                                 | 553.992                                     |                          | 39,006.58            |
| 0205               |           | MATERIAL ALLOWANCE BRACKETS              |  | 4,234.000                                   |                          |                      |
|                    |           |  | EACH                                     | -320.000                                    | -6,886.40                |                      |
|                    |           |  | 21.52000                                 | 3,914.000                                   |                          | 84,229.28            |
| 0205               |           | MATERIAL ALLOWANCE WIREWAY               |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 346.35000                                | 0.000                                       |                          | 0.00                 |
| 0205               |           | MATERIAL ALLOWANCE WIREWAY               |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 346.35000                                | 0.000                                       |                          | 0.00                 |
| 0205               |           | MATERIAL ALLOWANCE WIREWAY               |  | 596.063                                     |                          |                      |
|                    |           |  | EACH                                     | -141.709                                    | -49,080.86               |                      |
|                    |           |  | 346.35000                                | 454.354                                     |                          | 157,365.51           |
| 0205               |           | MATERIAL ALLOWANCE FIXTURE               |  | 181.000                                     |                          |                      |
|                    |           |  | EACH                                     | -160.000                                    | -124,412.80              |                      |
|                    |           |  | 777.58000                                | 21.000                                      |                          | 16,329.18            |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                                      | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0205               |           | MATERIAL ALLOWANCE FIXTURE                            |  | 214.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 777.58000                                | 214.000                                     |                          | 166,402.12           |
| 0205               |           | MATERIAL ALLOWANCE FIXTURE                            |  | 864.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 722.26000                                | 864.000                                     |                          | 624,032.64           |
| 0210               | 613-12101 | LUMINAIRE FLUORESCENT (TYPE F1 TUNNEL) (FURNISH ONLY) | 20.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,414.00000                              | 0.000                                       |                          | 0.00                 |
| 0215               | 613-12200 | LUMINAIRE FLUORESCENT (TYPE F2 TUNNEL)                | 72.000                                   | 25.000                                      |                          |                      |
|                    |           |   | EACH                                     | 11.000                                      | 21,384.00                |                      |
|                    |           |   | 1,944.00000                              | 36.000                                      |                          | 69,984.00            |
| 0220               | 613-12201 | LUMINAIRE FLUORESCENT (TYPE F2 TUNNEL) (FURNISH ONLY) | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,520.00000                              | 0.000                                       |                          | 0.00                 |
| 0225               | 613-12300 | LUMINAIRE FLUORESCENT (TYPE F3 TUNNEL)                | 268.000                                  | 134.000                                     |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,719.00000                              | 134.000                                     |                          | 230,346.00           |
| 0230               | 613-12301 | LUMINAIRE FLUORESCENT (TYPE F3 TUNNEL) (FURN)         | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,459.00000                              | 0.000                                       |                          | 0.00                 |
| 0235               | 613-15750 | HID LUMINAIRE MOUNTING SUPPORT SYSTEM                 | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 140,351.00000                            | 0.000                                       |                          | 0.00                 |
| 0240               | 613-20400 | LENS ASSEMBLIES (FURNISH ONLY)                        | 50.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 327.00000                                | 0.000                                       |                          | 0.00                 |
| 0245               | 613-32400 | LIGHT STANDARD STEEL (40 FOOT)                        | 33.000                                   | 33.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,010.00000                              | 33.000                                      |                          | 66,330.00            |
| 0250               | 613-40000 | CONCRETE FOUNDATION PAD                               | 33.000                                   | 33.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,957.00000                              | 33.000                                      |                          | 97,581.00            |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0255               | 613-50000 | LOWERING DEVICE                                       | 4.000<br>EACH<br>6,902.00000             | 4.000<br>0.000<br>4.000                     | 0.00                     | 27,608.00            |
| 0255               |           | MATERIAL ALLOWANCE LOWERING DEVICE                    | EACH<br>4,340.00000                      | 0.000<br>0.000                              | 0.00                     | 0.00                 |
| 0260               | 613-50050 | PORTABLE POWER UNIT                                   | 2.000<br>EACH<br>2,335.00000             | 2.000<br>0.000<br>2.000                     | 0.00                     | 4,670.00             |
| 0260               |           | MATERIAL ALLOWANCE PROTABLE POWER UNIT                | EACH<br>2,046.00000                      | 0.000<br>0.000                              | 0.00                     | 0.00                 |
| 0265               | 613-50110 | LIGHTING FIXTURE (FLORESCENT (TYPE A TUNNEL LUMINARE) | 39.000<br>EACH<br>332.00000              | 35.000<br>0.000<br>35.000                   | 0.00                     | 11,620.00            |
| 0265               |           | MATERIAL ALLOWANCE FIXTURES                           | EACH<br>100.00000                        | 4.000<br>0.000<br>4.000                     | 0.00                     | 400.00               |
| 0270               | 613-50325 | TUNNEL LIGHTING CONTROL SYSTEM                        | 1.000<br>L S<br>301,922.00000            | 0.500<br>0.000<br>0.500                     | 0.00                     | 150,961.00           |
| 0270               |           | MATERIAL ALLOWANCE LIGHTING CONTACTOR CABINETS        | L S<br>125,000.00000                     | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0270               |           | MATERIAL ALLOWANCE LIGHTING CONTACTOR CABINETS        | L S<br>96,000.00000                      | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0270               |           | MATERIAL ALLOWANCE LIGHTING CONTACTOR CABINETS        | L S<br>96,000.00000                      | 0.333<br>0.000<br>0.333                     | 0.00                     | 31,968.00            |
| 0270               |           | MATERIAL ALLOWANCE LIGHTING CONTACTOR CABINETS        | L S<br>96,000.00000                      | 1.000<br>0.000<br>1.000                     | 0.00                     | 96,000.00            |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0275               | 613-50359 | POWER TRANSFORMER (150KVA,2400-480V,3 PHASE)                | 8.000<br>EACH<br>11,131.00000            | 2.000<br>2.000<br>4.000                     | 22,262.00                | 44,524.00            |
| 0275               |           | MATERIAL ALLOWANCE 150 KVA TRANSFORMER + TESTING            | 6.000<br>EACH<br>10,379.00000            | 6.000<br>-2.000<br>4.000                    | -20,758.00               | 41,516.00            |
| 0280               | 613-50362 | POWER TRANSFORMER (300KVA,480-2400V,3 PHASE)                | 2.000<br>EACH<br>12,616.00000            | 1.500<br>0.000<br>1.500                     | 0.00                     | 18,924.00            |
| 0285               | 613-70400 | LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)                   | 33.000<br>EACH<br>438.00000              | 33.000<br>0.000<br>33.000                   | 0.00                     | 14,454.00            |
| 0290               | 613-71000 | LUMINAIRE HIGH PRESSURE SODIUM (1000 WATT)                  | 16.000<br>EACH<br>797.00000              | 16.000<br>0.000<br>16.000                   | 0.00                     | 12,752.00            |
| 0290               |           | MATERIAL ALLOWANCE REFELCTOR, BALLAST, AND BALLAST ASSEMBLY | 0.000<br>EACH<br>554.29000               | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0295               | 613-71500 | LUMINAIRE HIGH PRESSURE SODIUM (TYPE B TUNNEL LUMINAIRE)    | 352.000<br>EACH<br>413.00000             | 312.000<br>16.000<br>328.000                | 6,608.00                 | 135,464.00           |
| 0295               |           | MATERIAL ALLOWANCE TYPE B FIXTURE                           | 40.000<br>EACH<br>168.00000              | 40.000<br>-16.000<br>24.000                 | -2,688.00                | 4,032.00             |
| 0300               | 613-80015 | CIRCUIT BREAKER (150A, 3 POLE)                              | 1.000<br>EACH<br>3,792.00000             | 1.000<br>0.000<br>1.000                     | 0.00                     | 3,792.00             |
| 0305               | 613-80040 | CIRCUIT BREAKER (400A, 3 POLE)                              | 3.000<br>EACH<br>5,129.00000             | 3.000<br>0.000<br>3.000                     | 0.00                     | 15,387.00            |
| 0310               | 613-80200 | 2.4KV MOTOR CONTROL CENTER CUBICLE                          | 3.000<br>EACH<br>20,997.00000            | 1.500<br>0.000<br>1.500                     | 0.00                     | 31,495.50            |

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ESTIMATE RUN

| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                       | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0310               |           | MATERIAL ALLOWANCE LIMITAMP STARTER    |  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 14,838.45000                             | 0.000                                       |                          | 0.00                 |
| 0310               |           | MATERIAL ALLOWANCE LIMITAMP STARTER    |  | 0.500                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 14,838.45000                             | 0.500                                       |                          | 7,419.23             |
| 0315               | 613-80270 | MEDIUM VOLTAGE LOAD INTERRUPTER SWITCH | 4.000                                    | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 20,205.00000                             | 3.000                                       |                          | 60,615.00            |
| 0320               | 613-80400 | EXHAUST FAN                            | 4.000                                    | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,031.00000                              | 0.000                                       |                          | 0.00                 |
| 0325               | 613-81022 | PANELBOARD (225A, 277/480V, 3 PHASE)   | 12.000                                   | 6.000                                       |                          |                      |
|                    |           |  | EACH                                     | 2.000                                       | 4,036.00                 |                      |
|                    |           |  | 2,018.00000                              | 8.000                                       |                          | 16,144.00            |
| 0325               |           | MATERIAL ALLOWANCE PANELBOARDS         |  | 3.000                                       |                          |                      |
|                    |           |  | EACH                                     | -2.000                                      | -2,066.44                |                      |
|                    |           |  | 1,033.22000                              | 1.000                                       |                          | 1,033.22             |
| 0325               |           | MATERIAL ALLOWANCE PANELBOARDS         |  | 5.051                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,840.93000                              | 5.051                                       |                          | 9,298.54             |
| 0325               |           | MATERIAL ALLOWANCE RELAY               |  | 8.400                                       |                          |                      |
|                    |           |  | EACH                                     | -2.000                                      | -410.00                  |                      |
|                    |           |  | 205.00000                                | 6.400                                       |                          | 1,312.00             |
| 0330               | 613-81500 | PANELBOARD (5KVA MINI LOAD CENTER)     | 13.000                                   | 11.000                                      |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 1,549.00000                              | 11.000                                      |                          | 17,039.00            |
| 0330               |           | MATERIAL ALLOWANCE PANELBOARD          |  | 2.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 540.68000                                | 2.000                                       |                          | 1,081.36             |
| 0335               | 614-00818 | STEEL SIGN POST (W 8X18)               | 56.000                                   | 28.000                                      |                          |                      |
|                    |           |  | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 67.24000                                 | 28.000                                      |                          | 1,882.72             |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION  | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0340               | 614-03003 | CONCRETE FOOTING (TYPE 3)                                 | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 2,049.00                 |                      |
|                    |           |   | 2,049.00000                              | 3.000                                       |                          | 6,147.00             |
| 0345               | 614-03100 | CONCRETE FOOTING (TRAFFIC SIGNAL POLE)                    | 4.000                                    | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1,320.00000                              | 4.000                                       |                          | 5,280.00             |
| 0350               | 614-10140 | VARIABLE MESSAGE SIGN LED (DOUBLE FACED)                  | 11.000                                   | 7.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 83,795.00000                             | 7.000                                       |                          | 586,565.00           |
| 0350               |           | MATERIAL ALLOWANCE VMS SIGN                               |  | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 69,980.00000                             | 4.000                                       |                          | 279,920.00           |
| 0355               | 614-10141 | VARIABLE MESSAGE SIGN LED (DOUBLE FACED) (FURNISH ONLY)   | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 79,853.00000                             | 1.000                                       |                          | 79,853.00            |
| 0355               |           | MATERIAL ALLOWANCE VMS FURNISH                            |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 67,875.00000                             | 0.000                                       |                          | 0.00                 |
| 0360               | 614-10240 | LANE USE CONTROL SIGNAL LED (DOUBLE FACED)                | 44.000                                   | 22.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 7,536.00000                              | 22.000                                      |                          | 165,792.00           |
| 0360               |           | MATERIAL ALLOWANCE LUS                                    |  | 22.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5,995.00000                              | 22.000                                      |                          | 131,890.00           |
| 0365               | 614-10242 | LANE USE CONTROL SIGNAL LED (DOUBLE FACED) (FURNISH ONLY) | 2.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 6,841.00000                              | 2.000                                       |                          | 13,682.00            |
| 0365               |           | MATERIAL ALLOWANCE LUS FURNISH                            |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 5,814.85000                              | 0.000                                       |                          | 0.00                 |
| 0370               | 614-10310 | TRAFFIC MANAGEMENT SOFTWARE                               | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 112,841.00000                            | 0.000                                       |                          | 0.00                 |

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|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0375               | 614-10320 | SYSTEM INTERGRATION AND TESTING                               | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 57,054.00000                             | 0.000                                       |                          | 0.00                 |
| 0380               | 614-10350 | VMS MOUNTING SUPPORT AND WIRING (DOUBLE FACED)                | 11.000                                   | 8.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 12,348.00000                             | 8.000                                       |                          | 98,784.00            |
| 0385               | 614-10351 | VMS MOUNTING SUPPORT AND WIRING (DOUBLE FACED) (FURNISH ONLY) | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 4,642.00000                              | 1.000                                       |                          | 4,642.00             |
| 0390               | 614-10360 | LUS MOUNTING SUPPORT AND WIRING (DOUBLE FACED)                | 44.000                                   | 22.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,881.00000                              | 22.000                                      |                          | 63,382.00            |
| 0395               | 614-70336 | TRAFFIC SIGNAL FACE (12-12-12)                                | 5.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 5.000                                       | 5,065.00                 |                      |
|                    |           |   | 1,013.00000                              | 5.000                                       |                          | 5,065.00             |
| 0395               |           | MATERIAL ALLOWANCE SIGNAL HEAD 12-12-12                       |  | 4.000                                       |                          |                      |
|                    |           |   | EACH                                     | -4.000                                      | -1,900.00                |                      |
|                    |           |   | 475.00000                                | 0.000                                       |                          | 0.00                 |
| 0400               | 614-72856 | RECESSED CONTROL CABINET                                      | 11.000                                   | 10.000                                      |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 9,335.00000                              | 10.000                                      |                          | 93,350.00            |
| 0400               |           | MATERIAL ALLOWANCE  |  | 1.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3,976.00000                              | 1.000                                       |                          | 3,976.00             |
| 0405               | 614-72857 | SURFACE MOUNTED CONTROL CABINET                               | 4.000                                    | 2.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 5,398.00                 |                      |
|                    |           |   | 5,398.00000                              | 3.000                                       |                          | 16,194.00            |
| 0410               | 614-80000 | FLASHING BEACON   | 5.000                                    | 5.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 2,266.00000                              | 5.000                                       |                          | 11,330.00            |
| 0410               |           | MATERIAL ALLOWANCE FLASHING BEACON                            |  | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 785.00000                                | 0.000                                       |                          | 0.00                 |



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|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0415               | 614-81010 | TRAFFIC SIGNAL-LIGHT POLE STEEL (1 MAST ARM) | 2.000<br>EACH<br>24,578.00000            | 1.000<br>1.000<br>2.000                     | 24,578.00                | 49,156.00            |
| 0415               |           | MATERIAL ALLOWANCE TS POLE AND MAST ARM      | 7,768.00000<br>EACH                      | 1.000<br>-1.000<br>0.000                    | -7,768.00                | 0.00                 |
| 0420               | 614-84455 | TRAFFIC SIGNAL PEDESTAL POLE (INSTALL ONLY)  | 4.000<br>EACH<br>172.00000               | 4.000<br>0.000<br>4.000                     | 0.00                     | 688.00               |
| 0425               | 614-86245 | CONTROLLER (TYPE 170E)                       | 13.000<br>EACH<br>13,636.00000           | 1.000<br>0.000<br>1.000                     | 0.00                     | 13,636.00            |
| 0425               |           | MATERIAL ALLOWANCE CONTROLLER COMPONENTS     | 11,590.60000<br>EACH                     | 10.000<br>0.000<br>10.000                   | 0.00                     | 115,906.00           |
| 0425               |           | MATERIAL ALLOWANCE CONTROLLER COMPONENTS     | 11,590.60000<br>EACH                     | 1.000<br>0.000<br>1.000                     | 0.00                     | 11,590.60            |
| 0430               | 614-86721 | WEIGH-IN-MOTION (LED) (SINGLE FACED)         | 1.000<br>EACH<br>222,601.00000           | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0435               | 614-87001 | WORK STATIONS AND SOFTWARE                   | 2.000<br>EACH<br>3,172.00000             | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0440               | 614-87006 | *FIBER OPTIC TERMINATION PANEL - 6 FIBER     | 11.000<br>EACH<br>336.00000              | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0445               | 614-87012 | *FIBER OPTIC TERMINATION PANEL - 12 FIBER    | 4.000<br>EACH<br>529.00000               | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |
| 0450               | 614-87015 | *BUFFER TUBE FAN OUT KIT                     | 34.000<br>EACH<br>373.00000              | 0.000<br>0.000<br>0.000                     | 0.00                     | 0.00                 |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                            | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0455               | 614-87020 | *OPTICAL TRANSCEIVER                        | 15.000<br>EACH<br>1,757.00000            | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0460               | 614-87040 | CABLE INNERDUCT (1 INCH)                    | 30,000.000<br>LF<br>0.55000              | 29,950.000<br>0.000<br>29,950.000           | 0.00<br>0.00             | 16,472.50            |
| 0465               | 614-87318 | MASTER COMPUTER AND SOFTWARE                | 1.000<br>L S<br>21,589.00000             | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0470               | 614-87407 | *FIBER OPTIC CABLE (MULTI MODE) (6 STRANDS) | 60,000.000<br>LF<br>1.19000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0475               | 626-00000 | *MOBILIZATION                               | 1.000<br>L S<br>247,321.00000            | 1.000<br>0.000<br>1.000                     | 0.00<br>0.00             | 247,321.00           |
| 0480               | 700-70010 | F/A MINOR CONTRACT REVISIONS                | 199,514.000<br>F A<br>1.00000            | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0485               | 700-70020 | F/A ON-THE-JOB TRAINEE                      | 200.000<br>EACH<br>1.00000               | 200.000<br>0.000<br>200.000                 | 0.00<br>0.00             | 200.00               |
| 0490               | 700-70022 | F/A OJT COLORADO TRAINING PROGRAM           | 2,100.000<br>F A<br>1.00000              | 2,100.000<br>0.000<br>2,100.000             | 0.00<br>0.00             | 2,100.00             |
| 0495               | 700-70028 | F/A ESB PROGRAM                             | 7,500.000<br>F A<br>1.00000              | 0.000<br>0.000<br>0.000                     | 0.00<br>0.00             | 0.00                 |
| 0500               | 700-70492 | F/A TRAFFIC CONTROL FOR INSTALLATION        | 30,000.000<br>F A<br>1.00000             | 1,163.330<br>2,000.000<br>3,163.330         | 2,000.00                 | 3,163.33             |
| 0501               | 900-00014 | ADDED ITEM (LUMP SUM)/ MODIFY SWITCH BOXES  | 1.000<br>L S<br>7,105.72000              | 1.000<br>0.000<br>1.000                     | 0.00                     | 7,105.72             |

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                         | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|--|--|---|--------------------------|----------------------|
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0502               | 900-00014 | ADDED ITEM (LUMP SUM)/ 45 FT MAST ARM    | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 9,771.30000                              | 1.000                                       |                          | 9,771.30             |
| 0503               | 900-00014 | ADDED ITEM (LUMP SUM)/ RELOCATE INVERTER | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 8,608.69000                              | 1.000                                       |                          | 8,608.69             |
| 0504               | 900-00014 | ADDED ITEM (LUMP SUM)/                   | 1.000                                    | 1.000                                       |                          |                      |
|                    |           |  | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |  | 10,250.05000                             | 1.000                                       |                          | 10,250.05            |
| 0511               | 900-00014 | ADDED ITEM (LUMP SUM)/ EAST PORTAL       | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |  | L S                                      | 1.000                                       | 5,729.20                 |                      |
|                    |           |  | 5,729.20000                              | 1.000                                       |                          | 5,729.20             |
|                    |           |  | CAT 0200                                 | CURRENT AMT                                 | \$ 11,239,717.36         | \$ 270,764.86        |
|                    |           |  | PROJECT TOTAL                            | CURRENT AMT                                 | \$ 11,239,717.36         | \$ 270,764.86        |
|                    |           |  |  |   |                          | \$ 8,741,014.60      |