

ESTIMATE SUMMARY

09:01:41

CONTID: C13201

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 13201-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 8.5 DAYS

TIME ALLOW:

90 WORK DAYS

GRIZZLY CREEK

PERCENT TIME: 9.44

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: BR 014A-014
GRIZZLY CREEK

NAME OF ROAD: 014A

PROJECT COUNTIES: JACKSON

CONTRACTOR:

TRICON KENT COMPANY

P.O. Box 1330

PAY PERIOD ENDING 06/30/2005

DATE TIME STARTED 06/20/2005

DATE LET 02/17/2005

DATE WORK BEGAN 06/20/2005

DATE AWARDED 03/15/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/28/2005

DATE ACCEPTED

CASTLE ROCK CO 80104 303 688-9568

DATE NOTICE TO PROCEED 06/20/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,165,663.69 PARTICIPATING	\$ 99,377.16	\$ 99,377.16
AWARD PROJECT AMT:	\$ 1,136,871.39 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	8.53% TOTAL EARNINGS	99,377.16	99,377.16
FUNDS AVAILABLE:	\$ 1,066,286.53 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	99,377.16	99,377.16
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,215.41	-2,215.41
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	97,161.75	97,161.75
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	97,161.75	97,161.75
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 97,161.75

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13201
 PCN: 13201-BID
 PROJECT: BR 014A-014

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/05/2005

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	201-00000	CLEARING AND GRUBBING	1.000	0.000		
			L S	0.750	18,750.00	
			25,000.00000	0.750		18,750.00
0010	202-00090	REMOVAL OF DELINEATOR	8.000	0.000		
			EACH	0.000	0.00	
			11.70000	0.000		0.00
0015	202-00220	REMOVAL OF ASPHALT MAT	935.000	0.000		
			SY	0.000	0.00	
			4.30000	0.000		0.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	2,525.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	150.000	0.000		
			SF	0.000	0.00	
			5.10000	0.000		0.00
0030	202-00400	REMOVAL OF BRIDGE	1.000	0.000		
			EACH	0.000	0.00	
			18,750.00000	0.000		0.00
0035	202-00810	REMOVAL OF GROUND SIGN	7.000	0.000		
			EACH	0.000	0.00	
			46.70000	0.000		0.00
0040	202-01000	*REMOVAL OF FENCE	1,440.000	0.000		
			LF	428.000	513.60	
			1.20000	428.000		513.60
0045	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	56.000	0.000		
			LF	0.000	0.00	
			7.90000	0.000		0.00
0050	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	9,625.000	0.000		
			CY	1,758.000	21,447.60	
			12.20000	1,758.000		21,447.60
0055	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01515	BACKHOE (LANDSCAPING)	40.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0065	203-01582	TRUCK (DUMP)	40.000	0.000		
			HOUR	0.000	0.00	
			84.00000	0.000		0.00
0070	203-01590	FRONT END LOADER (RUBBER TIRE)	40.000	0.000		
			HOUR	0.000	0.00	
			102.00000	0.000		0.00
0075	203-02330	LABORER	40.000	0.000		
			HOUR	0.000	0.00	
			48.00000	0.000		0.00
0080	207-00205	TOPSOIL	475.000	0.000		
			CY	0.000	0.00	
			10.30000	0.000		0.00
0085	207-00305	WETLAND TOPSOIL	180.000	0.000		
			CY	0.000	0.00	
			14.25000	0.000		0.00
0090	208-00005	EROSION LOG	4,300.000	0.000		
			LF	1,000.000	5,100.00	
			5.10000	1,000.000		5,100.00
0095	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			810.00000	0.000		0.00
0100	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.100	286.50	
			2,865.00000	0.100		286.50
0105	210-00810	RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0110	212-00006	*SEEDING (NATIVE)	1.300	0.000		
			ACRE	0.000	0.00	
			512.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00028	*SEEDING (WETLANDS)	0.300 ACRE	0.000 0.000	0.00	0.00
			1,538.50000	0.000		0.00
0120	213-00003	*MULCHING (WEED FREE)	1.600 ACRE	0.000 0.000	0.00	0.00
			1,025.60000	0.000		0.00
0125	213-00061	*MULCH TACKIFIER	160.000 LB	0.000 0.000	0.00	0.00
			2.60000	0.000		0.00
0130	214-01015	*WILLOW CUTTINGS	100.000 EACH	0.000 0.000	0.00	0.00
			10.30000	0.000		0.00
0135	250-00050	*MONITORING TECHNICIAN	20.000 HOUR	0.000 0.000	0.00	0.00
			78.70000	0.000		0.00
0140	250-00100	*ENVIRONMENTAL HEALTH AND SAFETY	1.000 L S	0.000 0.600	1,993.86	1,993.86
			3,323.10000	0.600		
0145	250-00110	*HEALTH AND SAFETY OFFICER	20.000 HOUR	0.000 0.000	0.00	0.00
			130.50000	0.000		0.00
0150	250-00120	*MATERIAL SAMPLING AND DELIVERY	2.000 EACH	0.000 2.000	984.60	984.60
			492.30000	2.000		
0155	304-06000	AGGREGATE BASE COURSE (CLASS 6)	3,492.000 TON	0.000 0.000	0.00	0.00
			20.20000	0.000		0.00
0160	304-07000	AGGREGATE BASE COURSE (CLASS 7)	180.000 TON	0.000 0.000	0.00	0.00
			24.00000	0.000		0.00
0165	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	918.000 TON	0.000 0.000	0.00	0.00
			51.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	17.000	0.000		
			TON	0.000	0.00	
			194.90000	0.000		0.00
0175	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	44.000	0.000		
			TON	0.000	0.00	
			304.60000	0.000		0.00
0180	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	319.000	0.000		
			GAL	0.000	0.00	
			3.25000	0.000		0.00
0185	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	100.000	0.000		
			GAL	0.000	0.00	
			3.25000	0.000		0.00
0190	420-00101	GEOTEXTILE (EROSION CONTROL) (CLASS B)	1,420.000	0.000		
			SY	0.000	0.00	
			2.50000	0.000		0.00
0195	506-00224	RIPRAP (24 INCH)	520.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0200	607-00005	*END POST	4.000	0.000		
			EACH	0.000	0.00	
			194.90000	0.000		0.00
0205	607-00010	*CORNER AND LINE BRACE POST	12.000	0.000		
			EACH	0.000	0.00	
			220.50000	0.000		0.00
0210	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,570.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0215	607-11525	*FENCE (PLASTIC)	1,600.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0220	612-00001	DELINEATOR (TYPE I)	8.000	0.000		
			EACH	0.000	0.00	
			29.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00003	DELINEATOR (TYPE III)	4.000 EACH	0.000 0.000	0.00	0.00
			31.20000	0.000		0.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.000 0.125	1,643.75	1,643.75
			13,150.00000	0.125		1,643.75
0235	626-00000	*MOBILIZATION	1.000 L S	0.000 0.222	25,530.00	25,530.00
			115,000.00000	0.222		25,530.00
0240	627-00001	*PAVEMENT MARKING PAINT	50.000 GAL	0.000 0.000	0.00	0.00
			148.70000	0.000		0.00
0245	630-00000	*FLAGGING	400.000 HOUR	0.000 117.000	2,644.20	2,644.20
			22.60000	117.000		2,644.20
0250	630-00007	*TRAFFIC CONTROL INSPECTION	36.000 DAY	0.000 3.000	461.40	461.40
			153.80000	3.000		461.40
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000 DAY	0.000 9.000	3,231.00	3,231.00
			359.00000	9.000		3,231.00
0260	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	4.000 EACH	0.000 0.000	0.00	0.00
			512.80000	0.000		0.00
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000 EACH	0.000 0.000	0.00	0.00
			35.90000	0.000		0.00
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	32.000 EACH	0.000 6.500	333.45	333.45
			51.30000	6.500		333.45
0275	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	20.000 EACH	0.000 5.000	513.00	513.00
			102.60000	5.000		513.00

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH 7,180.00000	0.000 1.000 1.000	7,180.00	7,180.00
0285	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH 46.20000	0.000 11.000 11.000	508.20	508.20
0290	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000 EACH 56.40000	0.000 0.000 0.000	0.00	0.00
0295	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000 EACH 76.90000	0.000 0.000 0.000	0.00	0.00
0300	630-80370	CONCRETE BARRIER (TEMPORARY)	560.000 LF 35.00000	0.000 0.000 0.000	0.00	0.00
0305	630-80380	*TRAFFIC CONE	100.000 EACH 10.30000	0.000 20.000 20.000	206.00	206.00
0310	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000 EACH 3,075.00000	0.000 0.000 0.000	0.00	0.00
0315	700-70010	F/A MINOR CONTRACT REVISIONS	20,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0320	700-70020	F/A ON-THE-JOB TRAINEE	600.000 EACH 1.00000	0.000 0.000 0.000	0.00	0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0330	700-70025	F/A QUALITY INCENTIVE PAYMENT	2,400.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0335	700-70028	F/A ESB PROGRAM	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	689,725.40 \$	91,327.16 \$
CAT NO0300 STRUCTURE (C-11-I)						
0340	202-06000	REMOVAL OF DETOUR	1.000	0.000		
			L S	0.000	0.00	
			47,275.00000	0.000		0.00
0345	206-00000	STRUCTURE EXCAVATION	925.000	0.000		
			CY	0.000	0.00	
			9.65000	0.000		0.00
0350	206-00100	STRUCTURE BACKFILL (CLASS 1)	875.000	0.000		
			CY	0.000	0.00	
			20.80000	0.000		0.00
0355	601-03030	*CONCRETE CLASS D (BOX CULVERT)	539.000	0.000		
			CY	0.000	0.00	
			350.00000	0.000		0.00
0360	602-00000	*REINFORCING STEEL	151,488.000	0.000		
			LB	0.000	0.00	
			0.83000	0.000		0.00
0365	617-03010	DETOUR CULVERT PIPE	620.000	0.000		
			LF	0.000	0.00	
			116.10000	0.000		0.00
			CAT 0300	CURRENT AMT \$	460,768.29 \$	0.00 \$
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00001	FIELD OFFICE (CLASS 1)	1.000	0.000		
			EACH	1.000	7,200.00	
			7,200.00000	1.000		7,200.00
0375	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			7,120.00000	0.000		0.00

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0380	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	850.00	
			850.00000	1.000		850.00
		CAT 0400	CURRENT AMT	\$ 15,170.00	\$ 8,050.00	\$ 8,050.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,165,663.69	\$ 99,377.16	\$ 99,377.16