

ESTIMATE SUMMARY

10:24:02

CONTID: C13201

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 13201-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 25.0 DAYS

TIME ALLOW:

90 WORK DAYS

GRIZZLY CREEK

PERCENT TIME: 27.78

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: BR 014A-014  
GRIZZLY CREEK

NAME OF ROAD: 014A

PROJECT COUNTIES: JACKSON

CONTRACTOR:

TRICON KENT COMPANY

P.O. Box 1330

PAY PERIOD ENDING 07/26/2005

DATE TIME STARTED 06/20/2005

DATE LET 02/17/2005

DATE WORK BEGAN 06/20/2005

DATE AWARDED 03/15/2005

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/28/2005

DATE ACCEPTED

CASTLE ROCK CO 80104 303 688-9568

DATE NOTICE TO PROCEED 06/20/2005

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,166,025.29 PARTICIPATING	\$ 303,513.39	\$ 204,136.23
AWARD PROJECT AMT:	\$ 1,136,871.39 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	26.03% TOTAL EARNINGS	303,513.39	204,136.23
FUNDS AVAILABLE:	\$ 862,511.90 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	303,513.39	204,136.23
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-7,573.60	-5,358.19
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	295,939.79	198,778.04
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	295,939.79	198,778.04
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 198,778.04

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13201  
 PCN: 13201-BID  
 PROJECT: BR 014A-014

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/29/2005

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-----						
	CAT NO0200	ROADWAY				
0005	201-00000	CLEARING AND GRUBBING	1.000	0.750		
			L S	0.100	2,500.00	
			25,000.00000	0.850		21,250.00
0010	202-00090	REMOVAL OF DELINEATOR	8.000	0.000		
			EACH	2.000	23.40	
			11.70000	2.000		23.40
0015	202-00220	REMOVAL OF ASPHALT MAT	935.000	0.000		
			SY	0.000	0.00	
			4.30000	0.000		0.00
0020	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	2,525.000	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	150.000	0.000		
			SF	0.000	0.00	
			5.10000	0.000		0.00
0030	202-00400	REMOVAL OF BRIDGE	1.000	0.000		
			EACH	0.000	0.00	
			18,750.00000	0.000		0.00
0035	202-00810	REMOVAL OF GROUND SIGN	7.000	0.000		
			EACH	0.000	0.00	
			46.70000	0.000		0.00
0040	202-01000	*REMOVAL OF FENCE	1,440.000	428.000		
			LF	50.000	60.00	
			1.20000	478.000		573.60
0045	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	56.000	0.000		
			LF	0.000	0.00	
			7.90000	0.000		0.00
0050	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	9,625.000	1,758.000		
			CY	3,661.000	44,664.20	
			12.20000	5,419.000		66,111.80
0055	203-01500	BLADING	20.000	0.000		
			HOUR	0.000	0.00	
			105.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01515	BACKHOE (LANDSCAPING)	40.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0065	203-01582	TRUCK (DUMP)	40.000	0.000		
			HOUR	0.000	0.00	
			84.00000	0.000		0.00
0070	203-01590	FRONT END LOADER (RUBBER TIRE)	40.000	0.000		
			HOUR	0.000	0.00	
			102.00000	0.000		0.00
0075	203-02330	LABORER	40.000	0.000		
			HOUR	0.000	0.00	
			48.00000	0.000		0.00
0080	207-00205	TOPSOIL	475.000	0.000		
			CY	0.000	0.00	
			10.30000	0.000		0.00
0085	207-00305	WETLAND TOPSOIL	180.000	0.000		
			CY	0.000	0.00	
			14.25000	0.000		0.00
0090	208-00005	EROSION LOG	4,300.000	1,000.000		
			LF	500.000	2,550.00	
			5.10000	1,500.000		7,650.00
0095	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	0.000		
			EACH	0.000	0.00	
			810.00000	0.000		0.00
0100	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.100		
			L S	0.200	573.00	
			2,865.00000	0.300		859.50
0105	210-00810	RESET GROUND SIGN	1.000	0.000		
			EACH	0.000	0.00	
			225.00000	0.000		0.00
0110	212-00006	*SEEDING (NATIVE)	1.300	0.000		
			ACRE	0.000	0.00	
			512.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00028	*SEEDING (WETLANDS)	0.300 ACRE	0.000 0.000	0.00	
			1,538.50000	0.000		0.00
0120	213-00003	*MULCHING (WEED FREE)	1.600 ACRE	0.000 0.000	0.00	
			1,025.60000	0.000		0.00
0125	213-00061	*MULCH TACKIFIER	160.000 LB	0.000 0.000	0.00	
			2.60000	0.000		0.00
0130	214-01015	*WILLOW CUTTINGS	100.000 EACH	0.000 0.000	0.00	
			10.30000	0.000		0.00
0135	250-00050	*MONITORING TECHNICIAN	20.000 HOUR	0.000 0.000	0.00	
			78.70000	0.000		0.00
0140	250-00100	*ENVIRONMENTAL HEALTH AND SAFETY	1.000 L S	0.600 0.000	0.00	
			3,323.10000	0.600		1,993.86
0145	250-00110	*HEALTH AND SAFETY OFFICER	20.000 HOUR	0.000 4.000	522.00	
			130.50000	4.000		522.00
0150	250-00120	*MATERIAL SAMPLING AND DELIVERY	2.000 EACH	2.000 0.000	0.00	
			492.30000	2.000		984.60
0155	304-06000	AGGREGATE BASE COURSE (CLASS 6)	0.000 TON	0.000 0.000	0.00	
			20.20000	0.000		0.00
0160	304-07000	AGGREGATE BASE COURSE (CLASS 7)	0.000 TON	0.000 0.000	0.00	
			24.00000	0.000		0.00
0165	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	918.000 TON	0.000 278.190	14,326.79	
			51.50000	278.190		14,326.79

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CAT NO0200 ROADWAY						
0170	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	17.000	0.000		
			TON	17.000	3,313.30	
			194.90000	17.000		3,313.30
0175	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	44.000	0.000		
			TON	0.000	0.00	
			304.60000	0.000		0.00
0180	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	319.000	0.000		
			GAL	5.000	16.25	
			3.25000	5.000		16.25
0185	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	100.000	0.000		
			GAL	0.000	0.00	
			3.25000	0.000		0.00
0190	420-00101	GEOTEXTILE (EROSION CONTROL) (CLASS B)	1,420.000	0.000		
			SY	713.000	1,782.50	
			2.50000	713.000		1,782.50
0195	506-00224	RIPRAP (24 INCH)	520.000	0.000		
			CY	0.000	0.00	
			75.00000	0.000		0.00
0200	607-00005	*END POST	4.000	0.000		
			EACH	0.000	0.00	
			194.90000	0.000		0.00
0205	607-00010	*CORNER AND LINE BRACE POST	12.000	0.000		
			EACH	0.000	0.00	
			220.50000	0.000		0.00
0210	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,570.000	0.000		
			LF	0.000	0.00	
			2.15000	0.000		0.00
0215	607-11525	*FENCE (PLASTIC)	1,600.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0220	612-00001	DELINEATOR (TYPE I)	8.000	0.000		
			EACH	0.000	0.00	
			29.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00003	DELINEATOR (TYPE III)	4.000 EACH	0.000 0.000	0.00	0.00
			31.20000	0.000		0.00
0230	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	0.125 0.185	2,432.75	
			13,150.00000	0.310		4,076.50
0235	626-00000	*MOBILIZATION	1.000 L S	0.222 0.222	25,530.00	
			115,000.00000	0.444		51,060.00
0240	627-00001	*PAVEMENT MARKING PAINT	50.000 GAL	0.000 0.000	0.00	
			148.70000	0.000		0.00
0245	630-00000	*FLAGGING	416.000 HOUR	117.000 299.000	6,757.40	
			22.60000	416.000		9,401.60
0250	630-00007	*TRAFFIC CONTROL INSPECTION	36.000 DAY	3.000 8.000	1,230.40	
			153.80000	11.000		1,691.80
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000 DAY	9.000 17.000	6,103.00	
			359.00000	26.000		9,334.00
0260	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	4.000 EACH	0.000 0.000	0.00	
			512.80000	0.000		0.00
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	18.000 EACH	0.000 0.000	0.00	
			35.90000	0.000		0.00
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	32.000 EACH	6.500 1.000	51.30	
			51.30000	7.500		384.75
0275	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	20.000 EACH	5.000 0.000	0.00	
			102.60000	5.000		513.00

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000 EACH	1.000 0.000	0.00	
			7,180.00000	1.000		7,180.00
0285	630-80360	*DRUM CHANNELIZING DEVICE	50.000 EACH	11.000 9.000	415.80	
			46.20000	20.000		924.00
0290	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000 EACH	0.000 0.000	0.00	
			56.40000	0.000		0.00
0295	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000 EACH	0.000 0.000	0.00	
			76.90000	0.000		0.00
0300	630-80370	CONCRETE BARRIER (TEMPORARY)	560.000 LF	0.000 0.000	0.00	
			35.00000	0.000		0.00
0305	630-80380	*TRAFFIC CONE	100.000 EACH	20.000 5.000	51.50	
			10.30000	25.000		257.50
0310	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000 EACH	0.000 0.000	0.00	
			3,075.00000	0.000		0.00
0315	700-70010	F/A MINOR CONTRACT REVISIONS	16,500.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0320	700-70020	F/A ON-THE-JOB TRAINEE	600.000 EACH	0.000 0.000	0.00	
			1.00000	0.000		0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	300.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00
0330	700-70025	F/A QUALITY INCENTIVE PAYMENT	2,400.000 F A	0.000 0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70028	F/A ESB PROGRAM	5,000.000	0.000			
		F A		0.000	0.00		
			1.00000	0.000		0.00	
0385	304-06007	AGGREGATE BASE COURSE (CLASS 6) CO #2 CHANGE UNITS OF PAY FOR ABC MATERIALS	1,940.000	0.000			
		CY		1,019.000	37,050.84		
			36.36000	1,019.000		37,050.84	
0390	304-07005	AGGREGATE BASE COURSE (CLASS 7) CO #2 CHANGE UNITS OF PAY FOR ABC MATERIALS	100.000	0.000			
		CY		0.000	0.00		
			43.20000	0.000		0.00	
0395	900-00006	ADDED ITEM (DOLLAR)/ CO#3 PROCESSING HAZARDOUS WASTE	3,500.000	0.000			
		DOL		95.000	95.00		
			1.00000	95.000		95.00	
			CAT 0200	CURRENT AMT \$	690,087.00 \$	150,049.43 \$	241,376.59
CAT NO0300 STRUCTURE (C-11-I)							
0340	202-06000	REMOVAL OF DETOUR	1.000	0.000			
		L S		0.000	0.00		
			47,275.00000	0.000		0.00	
0345	206-00000	STRUCTURE EXCAVATION	925.000	0.000			
		CY		0.000	0.00		
			9.65000	0.000		0.00	
0350	206-00100	STRUCTURE BACKFILL (CLASS 1)	875.000	0.000			
		CY		256.000	5,324.80		
			20.80000	256.000		5,324.80	
0355	601-03030	*CONCRETE CLASS D (BOX CULVERT)	539.000	0.000			
		CY		0.000	0.00		
			350.00000	0.000		0.00	
0360	602-00000	*REINFORCING STEEL	151,488.000	0.000			
		LB		0.000	0.00		
			0.83000	0.000		0.00	
0365	617-03010	DETOUR CULVERT PIPE	620.000	0.000			
		LF		420.000	48,762.00		
			116.10000	420.000		48,762.00	
			CAT 0300	CURRENT AMT \$	460,768.29 \$	54,086.80 \$	54,086.80



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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			7,200.00000	1.000		7,200.00
0375	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	0.000	0.00	
			7,120.00000	0.000		0.00
0380	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			850.00000	1.000		850.00
		CAT 0400	CURRENT AMT \$	15,170.00	\$ 0.00	\$ 8,050.00
		PROJECT TOTAL	CURRENT AMT \$	1,166,025.29	\$ 204,136.23	\$ 303,513.39