

ESTIMATE SUMMARY

12:09:12

CONTID: C13201

ESTIMATE NO: 0007 FINL

SPEC YR: 2002

PCN: 13201-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:
GRIZZLY CREEK

TIME CHARGED: 89.0 DAYS
PERCENT TIME: 98.89

TIME ALLOW: 90 WORK DAYS
ORIG TIME ALLOW: 90 WORK DAYS

PROJECT NO: BR 014A-014
GRIZZLY CREEK
NAME OF ROAD: 014A
PROJECT COUNTIES: JACKSON

CONTRACTOR:
TRICON KENT COMPANY
P.O. Box 1330

PAY PERIOD ENDING	01/17/2006	DATE TIME STARTED	06/20/2005
DATE LET	02/17/2005	DATE WORK BEGAN	06/20/2005
DATE AWARDED	03/15/2005	DATE TIME STOPPED	11/11/2005
DATE CONTRACT EXECUTED	03/28/2005	DATE ACCEPTED	11/11/2005
DATE NOTICE TO PROCEED	06/20/2005		

CASTLE ROCK CO 80104 303 688-9568

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,101,940.75 PARTICIPATING	\$ 1,101,940.75	\$ 1,710.40
AWARD PROJECT AMT:	\$ 1,136,871.39 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00% TOTAL EARNINGS	1,101,940.75	1,710.40
FUNDS AVAILABLE:	\$ 0.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,101,940.75	1,710.40
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	17,053.07
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,101,940.75	18,763.47
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,101,940.75	18,763.47
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 18,763.47

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: BR 014A-014

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 01/17/2006

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CAT NO0200 ROADWAY						
0005	201-00000	CLEARING AND GRUBBING	1.000	1.000		
			L S	0.000	0.00	
			25,000.00000	1.000		25,000.00
0010	202-00090	REMOVAL OF DELINEATOR	8.000	8.000		
			EACH	0.000	0.00	
			11.70000	8.000		93.60
0015	202-00220	REMOVAL OF ASPHALT MAT	623.000	623.000		
			SY	0.000	0.00	
			4.30000	623.000		2,678.90
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,589.000	2,589.000		
			SY	0.000	0.00	
			1.50000	2,589.000		3,883.50
0025	202-00250	*REMOVAL OF PAVEMENT MARKING	237.000	237.000		
			SF	0.000	0.00	
			5.10000	237.000		1,208.70
0030	202-00400	REMOVAL OF BRIDGE	1.000	1.000		
			EACH	0.000	0.00	
			18,750.00000	1.000		18,750.00
0035	202-00810	REMOVAL OF GROUND SIGN	7.000	7.000		
			EACH	0.000	0.00	
			46.70000	7.000		326.90
0040	202-01000	*REMOVAL OF FENCE	1,272.000	1,272.000		
			LF	0.000	0.00	
			1.20000	1,272.000		1,526.40
0045	202-05026	SAWING ASPHALT MATERIAL (6 INCH)	0.000	0.000		
			LF	0.000	0.00	
			7.90000	0.000		0.00
0050	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	9,769.000	9,769.000		
			CY	0.000	0.00	
			12.20000	9,769.000		119,181.80
0055	203-01500	BLADING	1.000	1.000		
			HOUR	0.000	0.00	
			105.00000	1.000		105.00

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CAT NO0200 ROADWAY						
0060	203-01515	BACKHOE (LANDSCAPING)	6.000	6.000		
			HOUR	0.000	0.00	
			70.00000	6.000		420.00
0065	203-01582	TRUCK (DUMP)	0.000	0.000		
			HOUR	0.000	0.00	
			84.00000	0.000		0.00
0070	203-01590	FRONT END LOADER (RUBBER TIRE)	1.000	1.000		
			HOUR	0.000	0.00	
			102.00000	1.000		102.00
0075	203-02330	LABORER	0.000	0.000		
			HOUR	0.000	0.00	
			48.00000	0.000		0.00
0080	207-00205	TOPSOIL	475.420	475.420		
			CY	0.000	0.00	
			10.30000	475.420		4,896.83
0085	207-00305	WETLAND TOPSOIL	0.000	0.000		
			CY	0.000	0.00	
			14.25000	0.000		0.00
0090	208-00005	EROSION LOG	4,175.000	4,175.000		
			LF	0.000	0.00	
			5.10000	4,175.000		21,292.50
0095	208-00045	CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			810.00000	1.000		810.00
0100	208-00200	EROSION CONTROL SUPERVISOR	1.000	1.000		
			L S	0.000	0.00	
			2,865.00000	1.000		2,865.00
0105	210-00810	RESET GROUND SIGN	1.000	1.000		
			EACH	0.000	0.00	
			225.00000	1.000		225.00
0110	212-00006	*SEEDING (NATIVE)	1.300	1.300		
			ACRE	0.000	0.00	
			512.80000	1.300		666.64

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CAT NO0200 ROADWAY						
0115	212-00028	*SEEDING (WETLANDS)	0.300	0.300		
			ACRE	0.000	0.00	
			1,538.50000	0.300		461.55
0120	213-00003	*MULCHING (WEED FREE)	1.600	1.600		
			ACRE	0.000	0.00	
			1,025.60000	1.600		1,640.96
0125	213-00061	*MULCH TACKIFIER	250.000	250.000		
			LB	0.000	0.00	
			2.60000	250.000		650.00
0130	214-01015	*WILLOW CUTTINGS	0.000	0.000		
			EACH	0.000	0.00	
			10.30000	0.000		0.00
0135	250-00050	*MONITORING TECHNICIAN	0.000	0.000		
			HOUR	0.000	0.00	
			78.70000	0.000		0.00
0140	250-00100	*ENVIRONMENTAL HEALTH AND SAFETY	1.000	1.000		
			L S	0.000	0.00	
			3,323.10000	1.000		3,323.10
0145	250-00110	*HEALTH AND SAFETY OFFICER	5.500	5.500		
			HOUR	0.000	0.00	
			130.50000	5.500		717.75
0150	250-00120	*MATERIAL SAMPLING AND DELIVERY	2.000	2.000		
			EACH	0.000	0.00	
			492.30000	2.000		984.60
0155	304-06000	AGGREGATE BASE COURSE (CLASS 6)	0.000	0.000		
			TON	0.000	0.00	
			20.20000	0.000		0.00
0160	304-07000	AGGREGATE BASE COURSE (CLASS 7)	0.000	0.000		
			TON	0.000	0.00	
			24.00000	0.000		0.00
0165	403-34701	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75)	869.810	869.810		
			TON	0.000	0.00	
			51.50000	869.810		44,795.22

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CAT NO0200 ROADWAY						
0170	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	17.000	17.000		
			TON	0.000	0.00	
			194.90000	17.000		3,313.30
0175	411-03355	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-34)	34.180	34.180		
			TON	0.000	0.00	
			304.60000	34.180		10,411.23
0180	411-10255	*EMULSIFIED ASPHALT (SLOW-SETTING)	98.000	98.000		
			GAL	0.000	0.00	
			3.25000	98.000		318.50
0185	411-10300	EMULSIFIED ASPHALT (PRIME COAT)	15.000	15.000		
			GAL	0.000	0.00	
			3.25000	15.000		48.75
0190	420-00101	GEOTEXTILE (EROSION CONTROL) (CLASS B)	2,586.000	2,586.000		
			SY	0.000	0.00	
			2.50000	2,586.000		6,465.00
0195	506-00224	RIPRAP (24 INCH)	551.000	551.000		
			CY	0.000	0.00	
			75.00000	551.000		41,325.00
0200	607-00005	*END POST	4.000	4.000		
			EACH	0.000	0.00	
			194.90000	4.000		779.60
0205	607-00010	*CORNER AND LINE BRACE POST	2.000	2.000		
			EACH	0.000	0.00	
			220.50000	2.000		441.00
0210	607-01000	*FENCE BARBED WIRE WITH METAL POSTS	1,500.000	1,500.000		
			LF	0.000	0.00	
			2.15000	1,500.000		3,225.00
0215	607-11525	*FENCE (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			3.50000	0.000		0.00
0220	612-00001	DELINEATOR (TYPE I)	8.000	8.000		
			EACH	0.000	0.00	
			29.50000	8.000		236.00

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CAT NO0200 ROADWAY						
0225	612-00003	DELINEATOR (TYPE III)	4.000 EACH	4.000 0.000	0.00	
			31.20000	4.000		124.80
0230	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	1.000 0.000	0.00	
			13,150.00000	1.000		13,150.00
0235	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	
			115,000.00000	1.000		115,000.00
0240	627-00001	*PAVEMENT MARKING PAINT	26.860 GAL	26.860 0.000	0.00	
			148.70000	26.860		3,994.08
0245	630-00000	*FLAGGING	1,069.000 HOUR	1,069.000 0.000	0.00	
			22.60000	1,069.000		24,159.40
0250	630-00007	*TRAFFIC CONTROL INSPECTION	42.000 DAY	42.000 0.000	0.00	
			153.80000	42.000		6,459.60
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	90.000 DAY	90.000 0.000	0.00	
			359.00000	90.000		32,310.00
0260	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000 EACH	2.000 0.000	0.00	
			512.80000	2.000		1,025.60
0265	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000 EACH	10.000 0.000	0.00	
			35.90000	10.000		359.00
0270	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	19.000 EACH	19.000 0.000	0.00	
			51.30000	19.000		974.70
0275	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000 EACH	10.000 0.000	0.00	
			102.60000	10.000		1,026.00

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CAT NO0200 ROADWAY						
0280	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	2.000		
			EACH	0.000	0.00	
			7,180.00000	2.000		14,360.00
0285	630-80360	*DRUM CHANNELIZING DEVICE	58.000	58.000		
			EACH	0.000	0.00	
			46.20000	58.000		2,679.60
0290	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	4.000		
			EACH	0.000	0.00	
			56.40000	4.000		225.60
0295	630-80364	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (STEADY BURN)	10.000	10.000		
			EACH	0.000	0.00	
			76.90000	10.000		769.00
0300	630-80370	CONCRETE BARRIER (TEMPORARY)	530.000	530.000		
			LF	0.000	0.00	
			35.00000	530.000		18,550.00
0305	630-80380	*TRAFFIC CONE	76.000	76.000		
			EACH	0.000	0.00	
			10.30000	76.000		782.80
0310	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			3,075.00000	2.000		6,150.00
0315	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70022	F/A OJT COLORADO TRAINING PROGRAM	732.000	732.000		
			F A	0.000	0.00	
			1.00000	732.000		732.00
0330	700-70025	F/A QUALITY INCENTIVE PAYMENT	552.290	552.290		
			F A	0.000	0.00	
			1.00000	552.290		552.29

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CAT NO0200 ROADWAY							
0335	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0385	304-06007	AGGREGATE BASE COURSE (CLASS 6) CO #2 CHANGE UNITS OF PAY FOR ABC MATERIALS	1,940.000	1,940.000			
			CY	0.000	0.00		
			36.36000	1,940.000		70,538.40	
0390	304-07005	AGGREGATE BASE COURSE (CLASS 7) CO #2 CHANGE UNITS OF PAY FOR ABC MATERIALS	100.000	100.000			
			CY	0.000	0.00		
			43.20000	100.000		4,320.00	
0395	900-00006	ADDED ITEM (DOLLAR)/ CO#3 PROCESSING HAZARDOUS WASTE	2,934.680	2,934.680			
			DOL	0.000	0.00		
			1.00000	2,934.680		2,934.68	
0400	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION OVERWEIGHT TRUCKS - HBP	-120.000	0.000			
			DOL	-120.000	-120.00		
			1.00000	-120.000		-120.00	
			CAT 0200	CURRENT AMT \$	644,226.88 \$	-120.00 \$	644,226.88
CAT NO0300 STRUCTURE (C-11-I)							
0340	202-06000	REMOVAL OF DETOUR	1.000	1.000			
			L S	0.000	0.00		
			47,275.00000	1.000		47,275.00	
0345	206-00000	STRUCTURE EXCAVATION	948.000	948.000			
			CY	0.000	0.00		
			9.65000	948.000		9,148.20	
0350	206-00100	STRUCTURE BACKFILL (CLASS 1)	762.000	674.000			
			CY	88.000	1,830.40		
			20.80000	762.000		15,849.60	
0355	601-03030	*CONCRETE CLASS D (BOX CULVERT)	519.000	519.000			
			CY	0.000	0.00		
			350.00000	519.000		181,650.00	
0360	602-00000	*REINFORCING STEEL	140,529.000	140,529.000			
			LB	0.000	0.00		
			0.83000	140,529.000		116,639.07	

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CAT NO0300 STRUCTURE (C-11-I)							
0365	617-03010	DETOUR CULVERT PIPE	620.000	620.000			
			LF	0.000	0.00		
			116.10000	620.000		71,982.00	
			CAT 0300	CURRENT AMT \$	442,543.87 \$	1,830.40 \$	442,543.87
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0370	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			7,200.00000	1.000		7,200.00	
0375	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			7,120.00000	1.000		7,120.00	
0380	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			850.00000	1.000		850.00	
			CAT 0400	CURRENT AMT \$	15,170.00 \$	0.00 \$	15,170.00
PROJECT TOTAL			CURRENT AMT \$	1,101,940.75 \$	1,710.40 \$	1,101,940.75	