

ESTIMATE SUMMARY

CONTID: C13242

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13242-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
SH 88:Signal Upgrade

TIME CHARGED: 26.0 DAYS
PERCENT TIME: 41.27

TIME ALLOW:
ORIG TIME ALLOW:

63 WORK DAYS
60 WORK DAYS

PROJECT NO: C010-063
FEDERAL BLVD UPGRADE SIGNALS
NAME OF ROAD: FEDERAL BLVD
PROJECT COUNTIES: ARAPAHOE, REGION 6

CONTRACTOR:

FISCHBACH & MOORE ELECTRICAL dba KIMSEY ELECTRICAL CONTRA
21250 E. 31ST CIRCLE
AURORA CO 80011 303/373-2400

PAY PERIOD ENDING	10/25/2001	DATE TIME STARTED	04/02/2001
DATE LET	02/08/2001	DATE WORK BEGAN	04/02/2001
DATE AWARDED	02/14/2001	DATE TIME STOPPED	01/24/2002
DATE CONTRACT EXECUTED	03/09/2001	DATE ACCEPTED	01/24/2002
DATE NOTICE TO PROCEED	04/02/2001		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 177,943.21 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 159,977.00 NON-PARTICIPATING	59,611.00	45,568.25
PERCENT COMPLETE:	33.50% TOTAL EARNINGS	59,611.00	45,568.25
FUNDS AVAILABLE:	\$ 118,332.21 STOCKPILED MATERIALS	35,288.00	35,288.00
	GROSS EARNINGS	94,899.00	80,856.25
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-414.32	-339.24
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	94,484.68	80,517.01
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	94,484.68	80,517.01
	OTHER ADJUSTMENTS	0.00	0.00

		PAYMENT DUE	\$ 80,517.01

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	0.000	0.00	
			7,200.00000	0.000		0.00
0010	203-01597	POTHOLING	12.000	0.000		
			HOUR	8.000	1,600.00	
			200.00000	8.000		1,600.00
0015	210-00815	RESET SIGN PANEL	13.000	0.000		
			EACH	0.000	0.00	
			90.00000	0.000		0.00
0020	210-00867	RESET FIRE PREEMPTION UNIT	2.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0025	210-00870	RESET COORDINATION UNIT	2.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0030	250-00110	*HEALTH AND SAFETY OFFICER	8.500	8.500		
			HOUR	0.000	0.00	
			190.00000	8.500		1,615.00
0035	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	48.000	0.000		
			LF	0.000	0.00	
			60.00000	0.000		0.00
0040	613-10000	WIRING	1.000	0.000		
			L S	0.000	0.00	
			7,900.00000	0.000		0.00
0045	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	4.000	0.000		
			EACH	0.000	0.00	
			385.00000	0.000		0.00
0050	614-00011	SIGN PANEL (CLASS I)	30.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0055	614-70117	PEDESTRIAN SIGNAL FACE (16)	16.000	0.000		
			EACH	0.000	0.00	
			525.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055		MATERIAL ALLOWANCE		0.000		
			EACH	16.000	4,832.00	
			302.00000	16.000		4,832.00
0060	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	32.000	0.000		
			EACH	0.000	0.00	
			520.00000	0.000		0.00
0060		MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-3)		0.000		
			EACH	32.000	10,880.00	
			340.00000	32.000		10,880.00
0062	900-00006	ADDED ITEM (DOLLAR)/ UPGRADE SIGNAL HEADS	1,626.100	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0065	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0065		MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-5)		0.000		
			EACH	2.000	1,200.00	
			600.00000	2.000		1,200.00
0070	614-72860	PEDESTRIAN PUSH BUTTON	16.000	0.000		
			EACH	0.000	0.00	
			135.00000	0.000		0.00
0070		MATERIAL ALLOWANCE ADA PEDESTRIAN PUSHBUTTONS		0.000		
			EACH	16.000	560.00	
			35.00000	16.000		560.00
0075	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	0.000		
			EACH	0.000	0.00	
			23,400.00000	0.000		0.00
0075		MATERIAL ALLOWANCE INTERSECTION DETECTION SYSTEM (CAMERA)		0.000		
			EACH	1.000	17,816.00	
			17,816.00000	1.000		17,816.00
0080	614-85312	TRAFFIC SIGNAL SPAN WIRE POLE (12 INCH)	4.000	0.000		
			EACH	4.000	9,880.00	
			2,470.00000	4.000		9,880.00

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CAT NO0200 ROADWAY						
0085	614-85362	TRAFFIC SIGNAL-LIGHT SPAN WIRE POLE (12 INCH)	4.000	1.000		
			EACH	3.000	10,170.00	
			3,390.00000	4.000		13,560.00
0087	900-00014	*ADDED ITEM (LUMP SUM)/ CAISSON DRILLING WITH CASING	1.000	0.000		
			L S	1.000	6,850.00	
			6,850.00000	1.000		6,850.00
0090	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.350	4,317.25	
			12,335.00000	0.600		7,401.00
0095	630-00000	*FLAGGING	472.000	25.000		
			HOURL	155.000	3,875.00	
			25.00000	180.000		4,500.00
0100	630-00002	*TRAFFIC CONTROL SUPERVISOR	46.000	3.000		
			DAY	11.000	3,630.00	
			330.00000	14.000		4,620.00
0105	630-00007	*TRAFFIC CONTROL INSPECTION	42.000	1.000		
			DAY	17.000	1,870.00	
			110.00000	18.000		1,980.00
0110	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	9.000	0.000		
			EACH	4.000	180.00	
			45.00000	4.000		180.00
0115	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	7.000		
			EACH	5.000	435.00	
			87.00000	12.000		1,044.00
0120	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	2.000		
			EACH	2.000	180.00	
			90.00000	4.000		360.00
0125	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000		
			SF	0.000	0.00	
			31.00000	0.000		0.00
0128	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00

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CAT NO0200 ROADWAY							
0130	630-80380	*TRAFFIC CONE	160.000	80.000			
			EACH	0.000	0.00		
			18.00000	80.000		1,440.00	
0135	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0140	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0145	700-70072	F/A OBTAIN POWER FROM PUBLIC SERVICE CO	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0150	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0151	700-70110	*F/A INSTALL CURB RAMPS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0152	900-00006	ADDED ITEM (DOLLAR)/ STABILIZE EXISTING POLE	2,581.000	0.000			
			DOL	2,581.000	2,581.00		
			1.00000	2,581.000		2,581.00	
0153	900-00014	ADDED ITEM (LUMP SUM)/ INSTALL CURB RAMPS	0.000	0.000			
			L S	0.000	0.00		
			1.00000	0.000		0.00	
0154	900-00014	ADDED ITEM (LUMP SUM)/ CORRECTING LINE 0153	1.000	0.000			
			L S	0.000	0.00		
			7,590.00000	0.000		0.00	
0155	900-00006	ADDED ITEM (DOLLAR)/ LOSS OF PRODUCTION - MCR LINE #8	2,223.110	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	177,943.21 \$	80,856.25 \$	94,899.00
			PROJECT TOTAL	CURRENT AMT \$	177,943.21 \$	80,856.25 \$	94,899.00