

ESTIMATE SUMMARY

CONTID: C13242

ESTIMATE NO: 0004 PROG

SPEC YR: 1999

PCN: 13242-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 61.0 DAYS

TIME ALLOW:

63 WORK DAYS

SH 88:Signal Upgrade

PERCENT TIME: 96.83

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

C010-063

FEDERAL BLVD UPGRADE SIGNALS

NAME OF ROAD:

FEDERAL BLVD

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

FISCHBACH & MOORE ELECTRICAL dba KIMSEY ELECTRICAL CONTRA  
21250 E. 31ST CIRCLE

PAY PERIOD ENDING

12/25/2001

DATE TIME STARTED 04/02/2001

DATE LET

02/08/2001

DATE WORK BEGAN 04/02/2001

DATE AWARDED

02/14/2001

DATE TIME STOPPED 01/24/2002

DATE CONTRACT EXECUTED

03/09/2001

DATE ACCEPTED 01/24/2002

AURORA

CO 80011

303/373-2400

DATE NOTICE TO PROCEED

04/02/2001

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 177,943.21 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 159,977.00 NON-PARTICIPATING	175,585.10	68,484.00
PERCENT COMPLETE:	98.67% TOTAL EARNINGS	175,585.10	68,484.00
FUNDS AVAILABLE:	\$ 2,358.11 STOCKPILED MATERIALS	35.00	-18,341.00
	GROSS EARNINGS	175,620.10	50,143.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,582.53	-692.32
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	174,037.57	49,450.68
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	174,037.57	49,450.68
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 49,450.68

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 13242-BID  
 PROJECT: C010-063

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

ESTIMATE RUN 01/04/2002

14:34:40

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
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CAT NO0200 ROADWAY						
0005	202-00828	REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	0.000		
			L S	1.000	7,200.00	
			7,200.00000	1.000		7,200.00
0010	203-01597	POTHOLING	12.000	8.000		
			HOURL	4.000	800.00	
			200.00000	12.000		2,400.00
0015	210-00815	RESET SIGN PANEL	13.000	0.000		
			EACH	13.000	1,170.00	
			90.00000	13.000		1,170.00
0020	210-00867	RESET FIRE PREEMPTION UNIT	2.000	0.000		
			EACH	2.000	800.00	
			400.00000	2.000		800.00
0025	210-00870	RESET COORDINATION UNIT	2.000	0.000		
			EACH	2.000	1,000.00	
			500.00000	2.000		1,000.00
0030	250-00110	*HEALTH AND SAFETY OFFICER	8.500	8.500		
			HOURL	0.000	0.00	
			190.00000	8.500		1,615.00
0035	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	48.000	0.000		
			LF	48.000	2,880.00	
			60.00000	48.000		2,880.00
0040	613-10000	WIRING	1.000	0.400		
			L S	0.600	4,740.00	
			7,900.00000	1.000		7,900.00
0045	613-70250	LUMINAIRE HIGH PRESSURE SODIUM (250 WATT)	4.000	0.000		
			EACH	4.000	1,540.00	
			385.00000	4.000		1,540.00
0050	614-00011	SIGN PANEL (CLASS I)	30.000	0.000		
			SF	30.000	600.00	
			20.00000	30.000		600.00
0055	614-70117	PEDESTRIAN SIGNAL FACE (16)	16.000	16.000		
			EACH	0.000	0.00	
			525.00000	16.000		8,400.00

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CAT NO0200 ROADWAY						
0055		MATERIAL ALLOWANCE		0.000		
			EACH	0.000	0.00	
			302.00000	0.000		0.00
0060	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	32.000	32.000		
			EACH	0.000	0.00	
			520.00000	32.000		16,640.00
0060		MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-3)		0.000		
			EACH	0.000	0.00	
			340.00000	0.000		0.00
0062	900-00006	ADDED ITEM (DOLLAR)/ UPGRADE SIGNAL HEADS	1,626.100	1,626.100		
			DOL	0.000	0.00	
			1.00000	1,626.100		1,626.10
0065	614-70560	TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			950.00000	2.000		1,900.00
0065		MATERIAL ALLOWANCE TRAFFIC SIGNAL FACE (12-5)		0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0070	614-72860	PEDESTRIAN PUSH BUTTON	16.000	0.000		
			EACH	15.000	2,025.00	
			135.00000	15.000		2,025.00
0070		MATERIAL ALLOWANCE ADA PEDESTRIAN PUSHBUTTONS		16.000		
			EACH	-15.000	-525.00	
			35.00000	1.000		35.00
0075	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	0.000		
			EACH	1.000	23,400.00	
			23,400.00000	1.000		23,400.00
0075		MATERIAL ALLOWANCE INTERSECTION DETECTION SYSTEM (CAMERA)		1.000		
			EACH	-1.000	-17,816.00	
			17,816.00000	0.000		0.00
0080	614-85312	TRAFFIC SIGNAL SPAN WIRE POLE (12 INCH)	4.000	4.000		
			EACH	0.000	0.00	
			2,470.00000	4.000		9,880.00

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CAT NO0200 ROADWAY						
0085	614-85362	TRAFFIC SIGNAL-LIGHT SPAN WIRE POLE (12 INCH)	4.000	4.000		
			EACH	0.000	0.00	
			3,390.00000	4.000		13,560.00
0087	900-00014	*ADDED ITEM (LUMP SUM)/ CAISSON DRILLING WITH CASING	1.000	1.000		
			L S	0.000	0.00	
			6,850.00000	1.000		6,850.00
0090	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			12,335.00000	1.000		12,335.00
0095	630-00000	*FLAGGING	472.000	339.500		
			HOOR	132.500	3,312.50	
			25.00000	472.000		11,800.00
0100	630-00002	*TRAFFIC CONTROL SUPERVISOR	46.000	30.000		
			DAY	16.000	5,280.00	
			330.00000	46.000		15,180.00
0105	630-00007	*TRAFFIC CONTROL INSPECTION	42.000	32.000		
			DAY	10.000	1,100.00	
			110.00000	42.000		4,620.00
0110	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	9.000	4.500		
			EACH	4.500	202.50	
			45.00000	9.000		405.00
0115	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	24.000	12.000		
			EACH	12.000	1,044.00	
			87.00000	24.000		2,088.00
0120	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	4.000	360.00	
			90.00000	8.000		720.00
0125	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	0.000	0.000		
			SF	0.000	0.00	
			31.00000	0.000		0.00
0128	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	1.000	2,000.00	
			2,000.00000	2.000		4,000.00

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CAT NO0200 ROADWAY							
0130	630-80380	*TRAFFIC CONE	160.000	80.000			
			EACH	80.000	1,440.00		
			18.00000	160.000		2,880.00	
0135	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0140	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0145	700-70072	F/A OBTAIN POWER FROM PUBLIC SERVICE CO	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0150	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0151	700-70110	*F/A INSTALL CURB RAMPS	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0152	900-00006	ADDED ITEM (DOLLAR)/ STABILIZE EXISTING POLE	2,581.000	2,581.000			
			DOL	0.000	0.00		
			1.00000	2,581.000		2,581.00	
0153	900-00014	ADDED ITEM (LUMP SUM)/ INSTALL CURB RAMPS	0.000	0.000			
			L S	0.000	0.00		
			1.00000	0.000		0.00	
0154	900-00014	ADDED ITEM (LUMP SUM)/ CORRECTING LINE 0153	1.000	0.000			
			L S	1.000	7,590.00		
			7,590.00000	1.000		7,590.00	
0155	900-00006	ADDED ITEM (DOLLAR)/ LOSS OF PRODUCTION - MCR LINE #8	2,223.110	0.000			
			DOL	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	177,943.21 \$	50,143.00 \$	175,620.10
			PROJECT TOTAL	CURRENT AMT \$	177,943.21 \$	50,143.00 \$	175,620.10