

ESTIMATE SUMMARY

CONTID: C13278

ESTIMATE NO: 0003 PROG

SPEC YR: 1999

PCN: 13278-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 77.0 DAYS TIME ALLOW: 180 WORK DAYS
 US 287: COLFAX TO I-70 PERCENT TIME: 42.78 ORIG TIME ALLOW: 180 WORK DAYS

PROJECT NO: STA 2873-112
 US 287: COLFAX TO I-70
 NAME OF ROAD: 287C
 PROJECT COUNTIES: DENVER

PAY PERIOD ENDING 06/28/2003 DATE TIME STARTED 02/10/2003
 DATE LET 12/12/2002 DATE WORK BEGAN 02/10/2003
 DATE AWARDED 01/07/2003 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/21/2003 DATE ACCEPTED
 DATE NOTICE TO PROCEED 02/10/2003

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,059,840.40 PARTICIPATING	\$ 424,275.60	\$ 222,867.30
AWARD PROJECT AMT: \$ 2,648,202.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 13.87% TOTAL EARNINGS	424,275.60	222,867.30
FUNDS AVAILABLE: \$ 2,635,564.80 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	424,275.60
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,797.80	-719.93
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	422,477.80
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	422,477.80
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 222,147.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	2,494.000	230.000		
			SY	369.000	2,214.00	
			6.00000	599.000		3,594.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	21,928.000	3,045.250		
			LF	4,999.000	15,996.80	
			3.20000	8,044.250		25,741.60
0015	202-00220	*REMOVAL OF ASPHALT MAT	16,615.000	1,675.000		
			SY	2,523.000	12,615.00	
			5.00000	4,198.000		20,990.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	99,413.000	0.000		
			SY	0.000	0.00	
			1.00000	0.000		0.00
0025	202-04002	*CLEAN CULVERT	30.000	0.000		
			EACH	0.000	0.00	
			380.00000	0.000		0.00
0030	202-04005	*CLEAN VALVE BOX	135.000	0.000		
			EACH	0.000	0.00	
			100.00000	0.000		0.00
0035	203-01597	*POTHOLING	100.000	5.000		
			HOUR	12.000	2,040.00	
			170.00000	17.000		2,890.00
0040	210-04010	ADJUST MANHOLE	274.000	5.000		
			EACH	16.000	4,320.00	
			270.00000	21.000		5,670.00
0045	210-04050	ADJUST VALVE BOX	270.000	6.000		
			EACH	14.000	2,380.00	
			170.00000	20.000		3,400.00
0050	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	4,672.000	0.000		
			TON	0.000	0.00	
			63.00000	0.000		0.00
0055	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	12,036.000	0.000		
			TON	0.000	0.00	
			38.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,749.000	0.000		
			GAL	0.000	0.00	
			0.90000	0.000		0.00
0065	412-01105	*CONCRETE PAVEMENT (11 INCH) (SPECIAL)	18,903.000	2,177.000		
			SY	3,644.000	138,472.00	
			38.00000	5,821.000		221,198.00
0070	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	615.000	453.000		
			SY	85.000	3,995.00	
			47.00000	538.000		25,286.00
0075	608-00000	CONCRETE SIDEWALK	2,600.000	74.000		
			SY	234.000	7,956.00	
			34.00000	308.000		10,472.00
0080	608-00010	CONCRETE CURB RAMP	34.000	33.000		
			SY	0.000	0.00	
			100.00000	33.000		3,300.00
0085	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	80.000	69.000		
			LF	0.000	0.00	
			20.00000	69.000		1,380.00
0090	614-72875	*LOOP DETECTOR WIRE	28,350.000	0.000		
			LF	0.000	0.00	
			1.60000	0.000		0.00
0095	625-00000	*CONSTRUCTION SURVEYING	1.000	0.050		
			L S	0.050	650.00	
			13,000.00000	0.100		1,300.00
0100	626-00000	*MOBILIZATION	1.000	0.250		
			L S	0.250	16,250.00	
			65,000.00000	0.500		32,500.00
0105	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.250		
			L S	0.150	397.50	
			2,650.00000	0.400		1,060.00
0110	627-00002	*THERMOPLASTIC PAVEMENT MARKING	12,394.000	0.000		
			SF	0.000	0.00	
			1.40000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	383.000	8.600		
			GAL	0.000	0.00	
			30.00000	8.600		258.00
0120	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,495.000	0.000		
			SF	0.000	0.00	
			8.40000	0.000		0.00
0125	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	10,983.000	0.000		
			SF	0.000	0.00	
			8.40000	0.000		0.00
0130	630-00000	FLAGGING	3,150.000	89.500		
			HOUR	87.000	1,653.00	
			19.00000	176.500		3,353.50
0135	630-00003	UNIFORMED TRAFFIC CONTROL	620.000	0.000		
			HOUR	0.000	0.00	
			52.00000	0.000		0.00
0140	630-00007	TRAFFIC CONTROL INSPECTION	125.000	15.000		
			DAY	12.000	1,680.00	
			140.00000	27.000		3,780.00
0145	630-00012	TRAFFIC CONTROL MANAGEMENT	180.000	25.000		
			DAY	23.000	8,648.00	
			376.00000	48.000		18,048.00
0150	630-00025	TRAFFIC CONTROL VEHICLE	620.000	0.000		
			HOUR	0.000	0.00	
			26.00000	0.000		0.00
0155	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	12.000	3.500		
			EACH	0.000	0.00	
			340.00000	3.500		1,190.00
0160	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	7.000	2.500		
			EACH	1.000	100.00	
			100.00000	3.500		350.00
0165	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	42.000	10.000		
			EACH	0.000	0.00	
			110.00000	10.000		1,100.00

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CAT NO0200 ROADWAY						
0170	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	10.000 EACH 130.00000	1.000 0.000 1.000	0.00 0.00	130.00
0175	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	103.000 SF 19.00000	30.500 0.000 30.500	0.00 0.00	579.50
0180	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000 EACH 1,700.00000	1.000 0.000 1.000	0.00 0.00	1,700.00
0185	630-80359	PORTABLE MESSAGE SIGN PANEL	500.000 DAY 50.00000	75.000 70.000 145.000	3,500.00	7,250.00
0190	630-80360	DRUM CHANNELIZING DEVICE	150.000 EACH 73.00000	75.000 0.000 75.000	0.00 0.00	5,475.00
0195	630-80380	TRAFFIC CONE	200.000 EACH 16.00000	80.000 0.000 80.000	0.00 0.00	1,280.00
0200	630-80520	*MOBILE PAVEMENT MARKING ZONE	10.000 DAY 315.00000	0.000 0.000 0.000	0.00 0.00	0.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	350,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0210	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,906.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0215	700-70020	F/A ON-THE-JOB TRAINEE	200.000 EACH 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0220	700-70022	F/A OJT PILOT	600.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	34,132.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
1500	900-00006	*ADDED ITEM (DOLLAR)/ SPRINKLER SYSTEM REPAIR	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
1505	900-00006	ADDED ITEM (DOLLAR)/ MODIFY MANHOLE	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	2,968,250.50 \$	222,867.30 \$
						403,275.60
CAT NO0300 STR F-16-FW						
0240	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	2,003.000	0.000		
			SY	0.000	0.00	
			5.50000	0.000		0.00
0245	202-00450	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	100.000	0.000		
			SY	0.000	0.00	
			70.00000	0.000		0.00
0250	202-00453	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	70.000	0.000		
			SY	0.000	0.00	
			120.00000	0.000		0.00
0255	202-00460	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	5.000	0.000		
			SY	0.000	0.00	
			420.00000	0.000		0.00
0260	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	331.000	0.000		
			TON	0.000	0.00	
			38.00000	0.000		0.00

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CAT NO0300 STR F-16-FW						
0265	420-00500	GEOTEXTILE (PAVING)	196.000	0.000		
			SY	0.000	0.00	
			7.00000	0.000		0.00
0270	515-00120	*WATERPROOFING (MEMBRANE)	2,003.000	0.000		
			SY	0.000	0.00	
			7.80000	0.000		0.00
0275	601-03041	CONCRETE CLASS D (BRIDGE) (SPECIAL)	14.000	0.000		
			CY	0.000	0.00	
			850.00000	0.000		0.00
0280	602-00000	REINFORCING STEEL	500.000	0.000		
			LB	0.000	0.00	
			1.20000	0.000		0.00
			CAT 0300	CURRENT AMT \$	70,589.90 \$	0.00 \$ 0.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0290	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0295	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	21,000.00 \$	0.00 \$ 21,000.00
PROJECT TOTAL			CURRENT AMT \$	3,059,840.40 \$	222,867.30 \$	424,275.60