

ESTIMATE SUMMARY

12:34:29

CONTID: C13278

ESTIMATE NO: 0008 PROG

SPEC YR: 1999

PCN: 13278-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 173.5 DAYS

TIME ALLOW:

180 WORK DAYS

US 287: COLFAX TO I-70

PERCENT TIME: 96.39

ORIG TIME ALLOW:

180 WORK DAYS

PROJECT NO: STA 2873-112

US 287: COLFAX TO I-70

NAME OF ROAD: 287C

PROJECT COUNTIES: DENVER

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

10100 DALLAS STREET

HENDERSON

CO 80640

303-289-8555

PAY PERIOD ENDING 11/30/2003

DATE TIME STARTED 02/10/2003

DATE LET 12/12/2002

DATE WORK BEGAN 02/10/2003

DATE AWARDED 01/07/2003

DATE TIME STOPPED 05/20/2004

DATE CONTRACT EXECUTED 01/21/2003

DATE ACCEPTED 05/20/2004

DATE NOTICE TO PROCEED 02/10/2003

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,531,624.59	PARTICIPATING	\$ 2,285,905.64	\$ 259,372.01
AWARD PROJECT AMT:	\$ 2,648,202.40	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.29%	TOTAL EARNINGS	2,285,905.64	259,372.01
FUNDS AVAILABLE:	\$ 245,718.95	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	2,285,905.64	259,372.01
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-16,014.13	-2,490.55
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	2,269,891.51	256,881.46
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,269,891.51	256,881.46
		OTHER ADJUSTMENTS	0.00	0.00

			PAYMENT DUE	\$ 256,881.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	REMOVAL OF SIDEWALK	2,494.000	1,216.000		
			SY	7.000	42.00	
			6.00000	1,223.000		7,338.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	19,727.250	19,672.250		
			LF	55.000	176.00	
			3.20000	19,727.250		63,127.20
0015	202-00220	*REMOVAL OF ASPHALT MAT	16,615.000	16,024.000		
			SY	491.000	2,455.00	
			5.00000	16,515.000		82,575.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	106,248.000	106,248.000		
			SY	0.000	0.00	
			1.00000	106,248.000		106,248.00
0025	202-04002	*CLEAN CULVERT	30.000	0.000		
			EACH	30.000	11,400.00	
			380.00000	30.000		11,400.00
0030	202-04005	*CLEAN VALVE BOX	60.000	0.000		
			EACH	13.000	1,300.00	
			100.00000	13.000		1,300.00
0035	203-01597	*POTHOLING	100.000	50.000		
			HOUR	0.000	0.00	
			170.00000	50.000		8,500.00
0040	210-04010	ADJUST MANHOLE	274.000	158.000		
			EACH	43.000	11,610.00	
			270.00000	201.000		54,270.00
0045	210-04050	ADJUST VALVE BOX	323.000	242.000		
			EACH	81.000	13,770.00	
			170.00000	323.000		54,910.00
0050	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	2,409.170	2,409.170		
			TON	0.000	0.00	
			63.00000	2,409.170		151,777.71
0055	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	12,234.910	9,801.970		
			TON	2,432.940	92,451.72	
			38.00000	12,234.910		464,926.58

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CAT NO0200 ROADWAY						
0060	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,096.430	3,971.010		
			GAL	1,125.420	1,012.88	
			0.90000	5,096.430		4,586.79
0065	412-01105	*CONCRETE PAVEMENT (11 INCH) (SPECIAL)	16,609.000	16,609.000		
			SY	0.000	0.00	
			38.00000	16,609.000		631,142.00
0070	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	1,280.000	936.000		
			SY	324.000	15,228.00	
			47.00000	1,260.000		59,220.00
0075	608-00000	CONCRETE SIDEWALK	951.000	948.000		
			SY	3.000	102.00	
			34.00000	951.000		32,334.00
0080	608-00010	CONCRETE CURB RAMP	39.000	39.000		
			SY	0.000	0.00	
			100.00000	39.000		3,900.00
0085	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	80.000	69.000		
			LF	9.000	180.00	
			20.00000	78.000		1,560.00
0090	614-72875	*LOOP DETECTOR WIRE	27,174.000	27,174.000		
			LF	0.000	0.00	
			1.60000	27,174.000		43,478.40
0095	625-00000	*CONSTRUCTION SURVEYING	1.000	1.000		
			L S	0.000	0.00	
			13,000.00000	1.000		13,000.00
0100	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			65,000.00000	1.000		65,000.00
0105	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.500	1,325.00	
			2,650.00000	1.000		2,650.00
0110	627-00002	*THERMOPLASTIC PAVEMENT MARKING	13,875.270	3,614.470		
			SF	10,260.800	14,365.12	
			1.40000	13,875.270		19,425.38

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CAT NO0200 ROADWAY						
0115	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	335.000	334.600		
			GAL	0.000	0.00	
			30.00000	334.600		10,038.00
0120	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,011.000	2,278.000		
			SF	733.000	6,157.20	
			8.40000	3,011.000		25,292.40
0125	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	13,374.000	10,089.000		
			SF	3,285.000	27,594.00	
			8.40000	13,374.000		112,341.60
0130	630-00000	FLAGGING	1,590.000	1,330.000		
			HOUR	214.250	4,070.75	
			19.00000	1,544.250		29,340.75
0135	630-00003	UNIFORMED TRAFFIC CONTROL	420.000	324.000		
			HOUR	81.500	4,238.00	
			52.00000	405.500		21,086.00
0140	630-00007	TRAFFIC CONTROL INSPECTION	88.000	73.000		
			DAY	15.000	2,100.00	
			140.00000	88.000		12,320.00
0145	630-00012	TRAFFIC CONTROL MANAGEMENT	155.000	135.000		
			DAY	13.000	4,888.00	
			376.00000	148.000		55,648.00
0150	630-00025	TRAFFIC CONTROL VEHICLE	203.000	96.750		
			HOUR	98.100	2,550.60	
			26.00000	194.850		5,066.10
0155	630-80336	BARRICADE (TYPE 3 M-B) (TEMPORARY)	7.000	3.500		
			EACH	2.800	952.00	
			340.00000	6.300		2,142.00
0160	630-80341	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	7.000	3.500		
			EACH	2.800	280.00	
			100.00000	6.300		630.00
0165	630-80342	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	20.000	10.000		
			EACH	8.000	880.00	
			110.00000	18.000		1,980.00

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CAT NO0200 ROADWAY						
0170	630-80343	CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	2.000	1.000		
			EACH	0.800	104.00	
			130.00000	1.800		234.00
0175	630-80344	CONSTRUCTION TRAFFIC SIGN (SPECIAL)	62.000	30.500		
			SF	24.400	463.60	
			19.00000	54.900		1,043.10
0180	630-80358	ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	5.000	2.500		
			EACH	2.000	3,400.00	
			1,700.00000	4.500		7,650.00
0185	630-80359	PORTABLE MESSAGE SIGN PANEL	477.000	397.000		
			DAY	56.000	2,800.00	
			50.00000	453.000		22,650.00
0190	630-80360	DRUM CHANNELIZING DEVICE	150.000	75.000		
			EACH	60.000	4,380.00	
			73.00000	135.000		9,855.00
0195	630-80380	TRAFFIC CONE	160.000	80.000		
			EACH	64.000	1,024.00	
			16.00000	144.000		2,304.00
0200	630-80520	*MOBILE PAVEMENT MARKING ZONE	0.000	0.000		
			DAY	0.000	0.00	
			315.00000	0.000		0.00
0205	700-70010	F/A MINOR CONTRACT REVISIONS	113,494.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	-1,362.980	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70020	F/A ON-THE-JOB TRAINEE	25.600	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70022	F/A OJT PILOT	153.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	700-70025	F/A QUALITY INCENTIVE PAYMENT	33,668.380	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0515	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME VIOLATION #3	0.000	-300.000		
			DOL	0.000	0.00	
			1.00000	-300.000		-300.00
0520	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME VIOLATION #4	-600.000	-600.000		
			DOL	0.000	0.00	
			1.00000	-600.000		-600.00
0525	900-00006	ADDED ITEM (DOLLAR)/ OVERWEIGHT TRUCKS	-320.000	0.000		
			DOL	-320.000	-320.00	
			1.00000	-320.000		-320.00
1500	900-00006	*ADDED ITEM (DOLLAR)/ SPRINKLER SYSTEM REPAIR	4,039.330	4,039.330		
			DOL	0.000	0.00	
			1.00000	4,039.330		4,039.33
1505	900-00006	ADDED ITEM (DOLLAR)/ MODIFY MANHOLE	1,434.160	1,434.160		
			DOL	0.000	0.00	
			1.00000	1,434.160		1,434.16
1510	900-00006	ADDED ITEM (DOLLAR)/ WORING TIME VIOLATION #3	-300.000	-300.000		
			DOL	0.000	0.00	
			0.00000	-300.000		0.00
1515	900-00006	ADDED ITEM (DOLLAR)/ LIQUIDATED DAMAGES	-62,074.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
1520	900-00006	ADDED ITEM (DOLLAR)/ WORKIG TIME VIOLATION #5	-1,200.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
1525	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME VIOLATION #6	-1,200.000	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
1530	627-00004	EPOXY PVMT MKG EPOXY PAVEMENT MARKING	851.000	0.000		
		SF		0.000	0.00	
			0.30000	0.000		0.00
1535	900-00006	ADDED ITEM (DOLLAR)/ ADMINISTRATIVE SETTLEMENT FOR ALL CLAIMS	113,074.000	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
1540	900-00006	ADDED ITEM (DOLLAR)/ THIS LINE NOT USED.	0.000	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
1545	900-00006	ADDED ITEM (DOLLAR)/ ARBITRATION COSTS PER 105.17 (I)	0.000	0.000		
		DOL		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 2,452,262.45 \$	230,979.87 \$	2,206,543.50
CAT NO0300 STR F-16-FW						
0240	202-00246	*REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	1,902.000	1,902.000		
		SY		0.000	0.00	
			5.50000	1,902.000		10,461.00
0245	202-00450	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 1)	179.000	179.000		
		SY		0.000	0.00	
			70.00000	179.000		12,530.00
0250	202-00453	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 2)	1.520	1.520		
		SY		0.000	0.00	
			120.00000	1.520		182.40
0255	202-00460	REMOVAL OF PORTIONS OF PRESENT STRUCTURE (CLASS 3)	0.680	0.680		
		SY		0.000	0.00	
			420.00000	0.680		285.60
0260	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	313.830	0.000		
		TON		313.830	11,925.54	
			38.00000	313.830		11,925.54

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CAT NO0300 STR F-16-FW							
0265	420-00500	GEOTEXTILE (PAVING)	233.000	0.000			
			SY	233.000	1,631.00		
			7.00000	233.000		1,631.00	
0270	515-00120	*WATERPROOFING (MEMBRANE)	1,902.000	0.000			
			SY	1,902.000	14,835.60		
			7.80000	1,902.000		14,835.60	
0275	601-03041	CONCRETE CLASS D (BRIDGE) (SPECIAL)	7.660	7.660			
			CY	0.000	0.00		
			850.00000	7.660		6,511.00	
0280	602-00000	REINFORCING STEEL	0.000	0.000			
			LB	0.000	0.00		
			1.20000	0.000		0.00	
			CAT 0300	CURRENT AMT \$	58,362.14 \$	28,392.14 \$	58,362.14
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0285	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			12,000.00000	1.000		12,000.00	
0290	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			8,000.00000	1.000		8,000.00	
0295	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	21,000.00 \$	0.00 \$	21,000.00
PROJECT TOTAL			CURRENT AMT \$	2,531,624.59 \$	259,372.01 \$	2,285,905.64	