

ESTIMATE SUMMARY

09:47:56

CONTID: C13298

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13298-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 21.0 DAYS

TIME ALLOW:

101 WORK DAYS

Cahone to Utah State Line

PERCENT TIME: 20.79

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO: C 6662-007

CAHONE TO UTAH STATE LINE

NAME OF ROAD: US 666

PROJECT COUNTIES: DOLORES

CONTRACTOR:

A & S CONSTRUCTION CO. AND AFFILIATED COMPANIES

PAY PERIOD ENDING 10/31/2000

DATE TIME STARTED 09/05/2000

P.O. BOX 566

DATE LET 07/27/2000

DATE WORK BEGAN 09/05/2000

DATE AWARDED 08/02/2000

DATE TIME STOPPED 09/06/2001

DATE CONTRACT EXECUTED 08/21/2000

DATE ACCEPTED 09/06/2001

CANON CITY CO 81215-05719-275-4555

DATE NOTICE TO PROCEED 09/05/2000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,011,979.42 PARTICIPATING	\$ 13,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 4,237,531.00 NON-PARTICIPATING	410,969.27	254,604.34
PERCENT COMPLETE: 10.57% TOTAL EARNINGS	423,969.27	254,604.34
FUNDS AVAILABLE: \$ 3,588,010.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	423,969.27
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-9,974.08	-4,893.13
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	413,995.19
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	413,995.19
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 249,711.21

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 11/07/2000

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CAT NO0200 ROADWAY						
0005	202-00220	REMOVAL OF ASPHALT MAT	18,963.450	4,522.190		
			SY	4,860.970	14,582.91	
			3.00000	9,383.160		28,149.48
0010	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	45,767.770	0.000		
			SY	0.000	0.00	
			1.50000	0.000		0.00
0015	203-00100	*MUCK EXCAVATION	9,255.630	2,293.680		
			CY	2,139.810	25,677.72	
			12.00000	4,433.490		53,201.88
0020	203-01140	ROLLING	40.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0025	203-01500	BLADING	40.000	0.000		
			HOUR	0.000	0.00	
			70.00000	0.000		0.00
0030	210-04010	ADJUST MANHOLE	4.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0035	210-04050	ADJUST VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0040	304-03005	*AGGREGATE BASE COURSE (CLASS 3)	7,169.690	1,796.200		
			CY	1,606.150	19,273.80	
			12.00000	3,402.350		40,828.20
0040		MATERIAL ALLOWANCE AGGREGATE BASE COURSE (CLASS 3)		0.000		
			CY	0.000	0.00	
			7.35000	0.000		0.00
0045	304-06000	*AGGREGATE BASE COURSE (CLASS 6)	5,850.820	1,317.620		
			TON	1,398.860	13,988.60	
			10.00000	2,716.480		27,164.80
0045		MATERIAL ALLOWANCE AGGREGATE BASE COURSE (CLASS 6)		0.000		
			TON	0.000	0.00	
			5.83000	0.000		0.00

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CAT NO0200 ROADWAY						
0050	304-09014	AGGREGATE BASE COURSE (SPECIAL)	9,207.960	0.000		
			TON	0.000	0.00	
			11.00000	0.000		0.00
0055	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	4,457.280	874.510		
			TON	1,195.070	63,338.71	
			53.00000	2,069.580		109,687.74
0060	403-09500	FURNISH HOT BITUMINOUS PAVEMENT	0.000	0.000		
			TON	0.000	0.00	
			21.00000	0.000		0.00
0065	403-34801	*HOT BITUMINOUS PAVEMENT (GRADING SX) (100)	76,594.690	0.000		
			TON	0.000	0.00	
			20.70000	0.000		0.00
0066	403-34821	HBP (GR SX) (100) (PG 58-28) PATCH REHABILITATION	528.440	0.000		
			TON	0.000	0.00	
			38.00000	0.000		0.00
0070	411-03352	ASPHALT CEMENT PERFORMANCE GRADE (PG 58-28)	4,612.310	0.000		
			TON	0.000	0.00	
			210.00000	0.000		0.00
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	32,880.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0080	420-00130	GEOTEXTILE (SEPARATOR) (CLASS A)	19,127.450	4,933.320		
			SY	4,252.000	5,527.60	
			1.30000	9,185.320		11,940.92
0085	614-80387	*RUMBLE STRIP (GRINDING)	95,783.000	0.000		
			LF	0.000	0.00	
			0.11000	0.000		0.00
0090	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	91,500.00	
			366,000.00000	0.250		91,500.00
0095	627-00001	*PAVEMENT MARKING PAINT	1,932.800	20.000		
			GAL	23.000	690.00	
			30.00000	43.000		1,290.00

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Page 4  
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CAT NO0200 ROADWAY						
0100	627-00005	*EPOXY PAVEMENT MARKING	1,511.880	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0105	630-00000	*FLAGGING	6,911.750	765.750		
			HOURL	570.000	11,970.00	
			21.00000	1,335.750		28,050.75
0110	630-00001	*PILOT CAR OPERATION	815.250	0.000		
			HOURL	0.000	0.00	
			34.00000	0.000		0.00
0115	630-00002	*TRAFFIC CONTROL SUPERVISOR	99.000	16.000		
			DAY	13.000	4,550.00	
			350.00000	29.000		10,150.00
0120	630-00007	*TRAFFIC CONTROL INSPECTION	51.000	8.000		
			DAY	5.000	625.00	
			125.00000	13.000		1,625.00
0125	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0130	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	24.000	1.000		
			EACH	0.000	0.00	
			80.00000	1.000		80.00
0135	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	136.000	17.000		
			EACH	8.000	680.00	
			85.00000	25.000		2,125.00
0140	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	6.000	2.000		
			EACH	0.000	0.00	
			100.00000	2.000		200.00
0145	630-80357	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (B TYPE)	3.000	0.500		
			EACH	1.000	2,200.00	
			2,200.00000	1.500		3,300.00
0150	630-80360	*DRUM CHANNELIZING DEVICE	90.000	10.500		
			EACH	0.000	0.00	
			46.00000	10.500		483.00

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CAT NO0200 ROADWAY						
0155	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	28.000	5.500		
			EACH	0.000	0.00	
			65.00000	5.500		357.50
0160	630-80380	*TRAFFIC CONE	370.000	83.500		
			EACH	0.000	0.00	
			10.00000	83.500		835.00
0165	630-80510	MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0170	630-80560	*MOBILE PROFILOGRAPH OPERATION ZONE	1.000	0.000		
			L S	0.000	0.00	
			10,000.00000	0.000		0.00
0175	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (PAVEMENT SMOOTHNESS)	28,623.400	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0185	700-70025	F/A QUALITY INCENTIVE PAYMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR ASPHALT PATCHING ITEM NUMBER 403-00720	-7,838.930	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0215	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION ON HBP GRADE SX ITEM 403-34801	-99,622.880	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0220	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION ON HBP ITEM 403-34801 - 50% PF FOR 4120 TONS	-68,598.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0225	202-00250	REM PAVEMENT MARKING REMOVAL OF TEMPORARY PAVEMENT MARKINGS	1,087.800	0.000		
			SF	0.000	0.00	
			2.25000	0.000		0.00

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CAT NO0200 ROADWAY						
0230	202-00247	REM ASPHALT MAT (PLANING) THIS MCR PAYS A PORTION OF MOBILIZATION FOR	1.000	0.000		
			L S	0.000	0.00	
			1,000.00000	0.000		0.00
0250	900-00006	ADDED ITEM (DOLLAR)/ BRANSON TRAFFIC CLAIM	-36,772.140	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,991,979.42 \$	254,604.34 \$ 410,969.27
CAT NO0400 CONSTRUCTION ENGINEERING						
0190	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0195	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0200	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	0.000		
			EACH	0.000	0.00	
			7,000.00000	0.000		0.00
0205	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 20,000.00 \$	0.00 \$ 13,000.00
PROJECT TOTAL			CURRENT AMT	\$ 4,011,979.42 \$	254,604.34 \$	423,969.27