

ESTIMATE SUMMARY

10:45:25

CONTID: C13326

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13326-BID

COFRS REPORTING CATEGORY: 3

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 18.0 DAYS

TIME ALLOW:

40 WORK DAYS

UTAH LINE - EAST

PERCENT TIME: 45.00

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STA 318A-006
 UTAH LINE-EAST
 NAME OF ROAD: 318
 PROJECT COUNTIES: MOFFAT

CONTRACTOR:
 HARRY'S HEAVY HAULERS, INC.
 1605 AIRPORT RD

| | | | |
|------------------------|------------|-------------------|------------|
| PAY PERIOD ENDING | 07/25/2001 | DATE TIME STARTED | 06/25/2001 |
| DATE LET | 02/08/2001 | DATE WORK BEGAN | 08/08/2002 |
| DATE AWARDED | 02/14/2001 | DATE TIME STOPPED | 08/30/2001 |
| DATE CONTRACT EXECUTED | 02/28/2001 | DATE ACCEPTED | 08/30/2001 |
| DATE NOTICE TO PROCEED | 06/25/2001 | | |

RIFLE CO 81650 970/625-4507

| | | CURRENT TOTAL | THIS ESTIMATE |
|----------------------|-----------------------------------|-----------------|-----------------|
| CURRENT PROJECT AMT: | \$ 1,286,510.07 PARTICIPATING | \$ 1,192,327.32 | \$ 1,192,327.32 |
| AWARD PROJECT AMT: | \$ 1,264,648.60 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: | 92.68% TOTAL EARNINGS | 1,192,327.32 | 1,192,327.32 |
| FUNDS AVAILABLE: | \$ 94,182.75 STOCKPILED MATERIALS | 0.00 | -262,563.84 |
| | GROSS EARNINGS | 1,192,327.32 | 929,763.48 |
| TOTAL CLAIMS: | \$ 0.00 RETAINAGE | -7,445.63 | -7,445.63 |
| | SECURITIES ENCUMBERED | 0.00 | 0.00 |
| | NET EARNINGS | 1,184,881.69 | 922,317.85 |
| | LIQUIDATED DAMAGES | 0.00 | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 | 0.00 |
| | AMOUNT DUE | 1,184,881.69 | 922,317.85 |
| | OTHER ADJUSTMENTS | 0.00 | 0.00 |
| | | PAYMENT DUE | \$ 922,317.85 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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|----------------------|-----------|--|--|---|--------------------|-------------------|
| ----- | | | | | | |
| CAT NO0200 BID ITEMS | | | | | | |
| 0005 | 202-00425 | *REMOVAL OF BRIDGE RAILING | 308.000 | 0.000 | | |
| | | | LF | 308.000 | 1,715.56 | |
| | | | 5.57000 | 308.000 | | 1,715.56 |
| 0010 | 202-01130 | *REMOVAL OF GUARDRAIL TYPE 3 | 449.000 | 0.000 | | |
| | | | LF | 449.000 | 1,414.35 | |
| | | | 3.15000 | 449.000 | | 1,414.35 |
| 0015 | 202-01300 | *REMOVAL OF END ANCHORAGE | 4.000 | 0.000 | | |
| | | | EACH | 4.000 | 756.00 | |
| | | | 189.00000 | 4.000 | | 756.00 |
| 0020 | 304-09055 | AGGREGATE BASE COURSE (BLOTTER MATERIAL) | 15.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 9.00000 | 0.000 | | 0.00 |
| 0025 | 409-02015 | *COVER COAT MATERIAL (TYPE II) | 520,960.000 | 0.000 | | |
| | | | SY | 520,960.000 | 270,899.20 | |
| | | | 0.52000 | 520,960.000 | | 270,899.20 |
| 0025 | | MATERIAL ALLOWANCE COVER COAT MATERIAL TYPE 2 | | 520,960.000 | | |
| | | | SY | -520,960.000 | -203,174.40 | |
| | | | 0.39000 | 0.000 | | 0.00 |
| 0030 | 409-04050 | *COVER COAT MATERIAL (SPECIAL) | 520,960.000 | 0.000 | | |
| | | | SY | 520,960.000 | 270,899.20 | |
| | | | 0.52000 | 520,960.000 | | 270,899.20 |
| 0030 | | MATERIAL ALLOWANCE COVER COAT MATERIAL SPECIAL | | 156,288.000 | | |
| | | | SY | -156,288.000 | -59,389.44 | |
| | | | 0.38000 | 0.000 | | 0.00 |
| 0035 | 411-10275 | EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED) | 25,734.300 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 1.26000 | 0.000 | | 0.00 |
| 0040 | 411-10375 | EMULSIFIED ASPHALT (HFRS-2P) (HIGH FLOAT) (POLYMERIZED) | 468,310.800 | 0.000 | | |
| | | | GAL | 475,921.000 | 480,680.21 | |
| | | | 1.01000 | 475,921.000 | | 480,680.21 |
| 0045 | 606-00301 | *GUARDRAIL TYPE 3 (6-3 POST SPACING) | 920.000 | 0.000 | | |
| | | | LF | 920.000 | 11,454.00 | |
| | | | 12.45000 | 920.000 | | 11,454.00 |

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|----------------------|-----------|---|--|---|--------------------------|----------------------|
| CAT NO0200 BID ITEMS | | | | | | |
| 0050 | 606-01370 | *TRANSITION TYPE 3G | 4.000 | 0.000 | | |
| | | | EACH | 4.000 | 3,570.00 | |
| | | | 892.50000 | 4.000 | | 3,570.00 |
| 0055 | 606-02001 | *END ANCHORAGE (SLOTTED RAIL TERMINAL) | 6.000 | 0.000 | | |
| | | | EACH | 6.000 | 14,760.00 | |
| | | | 2,460.00000 | 6.000 | | 14,760.00 |
| 0060 | 606-11010 | *BRIDGE RAIL TYPE 10R | 310.000 | 0.000 | | |
| | | | LF | 310.000 | 23,600.30 | |
| | | | 76.13000 | 310.000 | | 23,600.30 |
| 0065 | 614-10400 | SIGN BRIDGE (SPECIAL) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 85.00000 | 0.000 | | 0.00 |
| 0070 | 626-00000 | *MOBILIZATION | 1.000 | 0.000 | | |
| | | | L S | 1.000 | 70,880.00 | |
| | | | 70,880.00000 | 1.000 | | 70,880.00 |
| 0075 | 627-00001 | *PAVEMENT MARKING PAINT | 3,985.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 13.95000 | 0.000 | | 0.00 |
| 0080 | 630-00000 | *FLAGGING | 635.000 | 0.000 | | |
| | | | HOUR | 496.000 | 14,880.00 | |
| | | | 30.00000 | 496.000 | | 14,880.00 |
| 0085 | 630-00002 | *TRAFFIC CONTROL SUPERVISOR | 0.000 | 0.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 500.00000 | 0.000 | | 0.00 |
| 0090 | 630-00007 | *TRAFFIC CONTROL INSPECTION | 12.000 | 0.000 | | |
| | | | DAY | 5.000 | 1,750.00 | |
| | | | 350.00000 | 5.000 | | 1,750.00 |
| 0095 | 630-80341 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A) | 112.000 | 0.000 | | |
| | | | EACH | 86.400 | 4,752.00 | |
| | | | 55.00000 | 86.400 | | 4,752.00 |
| 0100 | 630-80342 | *CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B) | 79.000 | 0.000 | | |
| | | | EACH | 71.100 | 4,621.50 | |
| | | | 65.00000 | 71.100 | | 4,621.50 |

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| CAT NO0200 BID ITEMS | | | | | | |
| 0105 | 630-80380 | TRAFFIC CONE | 60.000 | 0.000 | | |
| | | | EACH | 54.000 | 270.00 | |
| | | | 5.00000 | 54.000 | | 270.00 |
| 0110 | 700-70010 | F/A MINOR CONTRACT REVISIONS | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0115 | 700-70022 | F/A OJT PILOT | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0120 | 700-70028 | F/A ESB PROGRAM | 0.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0135 | 630-00012 | TRAF CTRL MGMT MCR LINE 1 ADD TCM ITEM DELETE TCS ITEM | 29.000 | 0.000 | | |
| | | | DAY | 19.000 | 9,500.00 | |
| | | | 500.00000 | 19.000 | | 9,500.00 |
| 0140 | 630-00001 | PILOT CAR OPERATION MCR LINE ITEM 2 PILOT CAR | 152.500 | 0.000 | | |
| | | | HOUR | 115.000 | 2,875.00 | |
| | | | 25.00000 | 115.000 | | 2,875.00 |
| 0150 | 900-00016 | ADDED ITEM (M GALLON)/ DEDUCT PAYMENT FOR OVERWEIGHT PORTION OF EMUL ASPH HFMS-2P | 0.000 | 0.000 | | |
| | | | MGAL | 0.000 | 0.00 | |
| | | | 1.26000 | 0.000 | | 0.00 |
| 0155 | 900-00009 | ADDED ITEM (GALLON)/ DEDUCT PAYMENT FOR OVERWEIGHT PORTION OF EMUL ASPH HFRS-2P | -652.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 1.01000 | 0.000 | | 0.00 |
| 0160 | 900-00009 | ADDED ITEM (GALLON)/ DEDUCT OVERWEIGHT PORTION OF EMUL ASPH LOADS FOR HFMS-2P | -240.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 1.26000 | 0.000 | | 0.00 |
| | | | CAT 0200 | CURRENT AMT \$ 1,283,460.07 \$ | 926,713.48 \$ | 1,189,277.32 |
| CAT NO0400 CONSTRUCTION ENGINEERING | | | | | | |
| 0125 | 620-00011 | FIELD LABORATORY (CLASS 1) | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 2,750.00 | |
| | | | 2,750.00000 | 1.000 | | 2,750.00 |

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| CAT NO0400 CONSTRUCTION ENGINEERING | | | | | | |
| 0130 | 620-00020 | SANITARY FACILITY | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 300.00 | |
| | | | 300.00000 | 1.000 | | 300.00 |
| | | | CAT 0400 | CURRENT AMT \$ | 3,050.00 \$ | 3,050.00 \$ |
| | | | PROJECT TOTAL | CURRENT AMT \$ | 1,286,510.07 \$ | 929,763.48 \$ |
| | | | | | 1,192,327.32 | |