

ESTIMATE SUMMARY

CONTID: C13346

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13346-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 39.0 DAYS

TIME ALLOW:

111 WORK DAYS

SHERIDAN BLVD., 25TH TO I-76

PERCENT TIME: 35.14

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO:

STA 095A-003

SHERIDAN BLVD., 25TH TO I-76

NAME OF ROAD:

SH 95 (SHERIDAN BLVD.)

PROJECT COUNTIES:

DENVER

JEFFERSON, REGION 6

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

07/13/2001

DATE TIME STARTED 05/14/2001

2500 E BRANNAN WAY

DATE LET

03/15/2001

DATE WORK BEGAN

DATE AWARDED

03/22/2001

DATE TIME STOPPED 12/21/2001

DATE CONTRACT EXECUTED

04/16/2001

DATE ACCEPTED 12/21/2001

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

05/14/2001

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$	1,762,813.43	PARTICIPATING	\$	929,537.06	\$	411,382.23
AWARD PROJECT AMT: \$	1,627,426.60	NON-PARTICIPATING		0.00		0.00
PERCENT COMPLETE:	52.73%	TOTAL EARNINGS		929,537.06		411,382.23
FUNDS AVAILABLE: \$	833,276.37	STOCKPILED MATERIALS		0.00		0.00
		GROSS EARNINGS		929,537.06		411,382.23
TOTAL CLAIMS: \$	0.00	RETAINAGE		-1,321.78		-212.86
		SECURITIES ENCUMBERED		0.00		0.00
		NET EARNINGS		928,215.28		411,169.37
		LIQUIDATED DAMAGES		0.00		0.00
		AUTOPAY ADJUSTMENT		0.00		0.00
		AMOUNT DUE		928,215.28		411,169.37
		OTHER ADJUSTMENTS		0.00		0.00

PAYMENT DUE

\$

411,169.37

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13346
 PCN: 13346-BID
 PROJECT: STA 095A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 07/18/2001

ESTIMATE NO: 0002

14:49:47

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY BID ITEMS						
0005	202-00001	*REMOVAL OF STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			2,700.00000	2.000		5,400.00
0010	202-00002	*REMOVAL OF STRUCTURE (SPECIAL)	1.000	0.000		
			EACH	1.000	550.00	
			550.00000	1.000		550.00
0015	202-00010	*REMOVAL OF TREE	1.000	0.000		
			EACH	1.000	2,200.00	
			2,200.00000	1.000		2,200.00
0020	202-00090	*REMOVAL OF DELINEATOR	4.000	0.000		
			EACH	0.000	0.00	
			16.50000	0.000		0.00
0025	202-00200	*REMOVAL OF SIDEWALK	198.000	300.000		
			SY	192.000	4,800.00	
			25.00000	492.000		12,300.00
0030	202-00203	*REMOVAL OF CURB AND GUTTER	2,759.000	1,948.000		
			LF	677.000	6,093.00	
			9.00000	2,625.000		23,625.00
0035	202-00210	*REMOVAL OF CONCRETE PAVEMENT	349.000	208.000		
			SY	61.000	2,257.00	
			37.00000	269.000		9,953.00
0040	202-00220	*REMOVAL OF ASPHALT MAT	3,575.000	166.000		
			SY	758.000	4,169.00	
			5.50000	924.000		5,082.00
0045	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	102,022.000	21,357.000		
			SY	28,355.000	43,950.25	
			1.55000	49,712.000		77,053.60
0050	202-00810	*REMOVAL OF GROUND SIGN	8.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0055	202-00821	*REMOVAL OF SIGN PANEL	13.000	0.000		
			EACH	0.000	0.00	
			325.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0060	202-04005	CLEAN VALVE BOX	91.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0065	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	705.000	32.000		
			CY	252.000	5,544.00	
			22.00000	284.000		6,248.00
0070	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	35.000	0.000		
			CY	35.000	1,925.00	
			55.00000	35.000		1,925.00
0075	203-01500	*BLADING	10.000	0.000		
			HOUR	10.000	1,650.00	
			165.00000	10.000		1,650.00
0080	203-01597	*POTHOLING	8.000	0.000		
			HOUR	5.000	1,250.00	
			250.00000	5.000		1,250.00
0085	210-00810	*RESET GROUND SIGN	3.000	0.000		
			EACH	1.000	160.00	
			160.00000	1.000		160.00
0090	210-01720	*RESET AIR VENT	1.000	0.000		
			EACH	1.000	2,900.00	
			2,900.00000	1.000		2,900.00
0095	210-04010	ADJUST MANHOLE	174.000	76.000		
			EACH	12.000	1,980.00	
			165.00000	88.000		14,520.00
0100	210-04050	ADJUST VALVE BOX	195.000	88.000		
			EACH	16.000	1,920.00	
			120.00000	104.000		12,480.00
0105	250-00110	HEALTH AND SAFETY OFFICER	0.000	0.000		
			HOUR	0.000	0.00	
			160.00000	0.000		0.00
0110	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	147.000	0.000		
			CY	138.000	5,244.00	
			38.00000	138.000		5,244.00

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CAT NO0200 ROADWAY BID ITEMS						
0115	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	318.380	151.870		
			TON	83.440	9,595.60	
			115.00000	235.310		27,060.65
0120	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	13,360.260	2,489.750		
			TON	3,759.610	140,985.38	
			37.50000	6,249.360		234,351.00
0125	408-01000	*HOT POURED JOINT AND CRACK SEALANT	0.000	0.000		
			TON	0.000	0.00	
			1,700.00000	0.000		0.00
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,054.000	308.000		
			GAL	220.000	495.00	
			2.25000	528.000		1,188.00
0135	412-00805	*CONCRETE PAVEMENT (8 INCH) (FAST TRACK)	262.000	154.000		
			SY	84.000	9,660.00	
			115.00000	238.000		27,370.00
0140	420-00500	*GEOTEXTILE (PAVING)	101,279.000	21,238.000		
			SY	28,355.000	31,190.50	
			1.10000	49,593.000		54,552.30
0145	604-19110	*INLET TYPE R L 5 (10 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0150	604-19310	*INLET TYPE R L 15 (10 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0155	607-11580	*FENCE (TEMPORARY)	50.000	0.000		
			LF	50.000	150.00	
			3.00000	50.000		150.00
0160	608-00000	*CONCRETE SIDEWALK	232.000	116.000		
			SY	94.000	5,264.00	
			56.00000	210.000		11,760.00
0165	608-00010	*CONCRETE CURB RAMP	388.000	285.000		
			SY	81.000	5,589.00	
			69.00000	366.000		25,254.00

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CAT NO0200 ROADWAY BID ITEMS						
0170	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	184.000	0.000		
			LF	184.000	2,576.00	
			14.00000	184.000		2,576.00
0175	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,607.000	1,876.000		
			LF	597.000	11,343.00	
			19.00000	2,473.000		46,987.00
0180	609-24004	*GUTTER TYPE 2 (4 FOOT)	43.000	43.000		
			LF	0.000	0.00	
			32.00000	43.000		1,376.00
0185	609-24006	*GUTTER TYPE 2 (6 FOOT)	162.000	53.000		
			LF	25.000	1,175.00	
			47.00000	78.000		3,666.00
0190	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	11.000	0.000		
			EACH	0.000	0.00	
			28.00000	0.000		0.00
0195	613-00200	*2 INCH ELECTRICAL CONDUIT	350.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0200	613-07000	*PULL BOX (SPECIAL)	3.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0205	614-00011	*SIGN PANEL (CLASS I)	113.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0210	614-01502	*STEEL SIGN POST (2 INCH ROUND)	100.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0215	614-72875	*LOOP DETECTOR WIRE	7,298.000	0.000		
			LF	724.000	2,172.00	
			3.00000	724.000		2,172.00
0220	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	133.000	48.250		
			HOUR	66.000	7,920.00	
			120.00000	114.250		13,710.00

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CAT NO0200 ROADWAY BID ITEMS						
0225	626-00000	MOBILIZATION	1.000	0.600		
			L S	0.400	36,920.00	
			92,300.00000	1.000		92,300.00
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.100	200.00	
			2,000.00000	0.500		1,000.00
0235	627-00002	*THERMOPLASTIC PAVEMENT MARKING	17,728.000	0.000		
			SF	0.000	0.00	
			1.35000	0.000		0.00
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	148.000	0.000		
			GAL	36.000	2,628.00	
			73.00000	36.000		2,628.00
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,282.000	593.000		
			SF	495.000	3,960.00	
			8.00000	1,088.000		8,704.00
0250	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	341.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0255	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	7,421.000	1,650.000		
			SF	1,697.000	11,030.50	
			6.50000	3,347.000		21,755.50
0260	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	4,560.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0265	629-01001	*SURVEY MONUMENT (TYPE 1)	0.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0270	629-01002	*SURVEY MONUMENT (TYPE 2)	0.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0275	629-01005	*SURVEY MONUMENT (TYPE 5)	0.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0280	629-01021	*SURVEY MONUMENT (TYPE 2A)	0.000	0.000		
		EACH		0.000	0.00	
			220.00000	0.000		0.00
0285	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000	0.000		
		EACH		0.000	0.00	
			450.00000	0.000		0.00
0290	629-01050	*MONUMENT BOX	0.000	0.000		
		EACH		0.000	0.00	
			220.00000	0.000		0.00
0295	629-01110	*LOCATE MONUMENTS	16.000	0.000		
		HOURLY		0.000	0.00	
			200.00000	0.000		0.00
0300	629-01210	*ADJUST MONUMENT BOX	6.000	0.000		
		EACH		0.000	0.00	
			220.00000	0.000		0.00
0305	629-01300	*SURVEY MONUMENT (TEMPORARY)	0.000	0.000		
		EACH		0.000	0.00	
			190.00000	0.000		0.00
0310	630-00000	*FLAGGING	3,239.000	774.000		
		HOURLY		688.500	17,901.00	
			26.00000	1,462.500		38,025.00
0315	630-00002	*TRAFFIC CONTROL SUPERVISOR	106.000	23.000		
		DAY		18.000	5,850.00	
			325.00000	41.000		13,325.00
0320	630-00003	*UNIFORMED TRAFFIC CONTROL	368.000	61.000		
		HOURLY		104.000	11,440.00	
			110.00000	165.000		18,150.00
0325	630-00007	*TRAFFIC CONTROL INSPECTION	73.000	9.000		
		DAY		13.000	1,040.00	
			80.00000	22.000		1,760.00
0330	630-80305	*FLAGGING STATION LIGHT	0.000	0.000		
		EACH		0.000	0.00	
			2,700.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0335	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	28.000	14.000		
			EACH	0.000	0.00	
			380.00000	14.000		5,320.00
0340	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000	17.000		
			EACH	1.000	71.00	
			71.00000	18.000		1,278.00
0345	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	72.000	29.500		
			EACH	6.500	884.00	
			136.00000	36.000		4,896.00
0350	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			150.00000	2.000		300.00
0355	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	72.000	36.000		
			SF	0.000	0.00	
			17.00000	36.000		612.00
0360	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.000	0.00	
			13,000.00000	1.000		13,000.00
0365	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	0.000	0.00	
			1,400.00000	2.000		2,800.00
0370	630-80360	*DRUM CHANNELIZING DEVICE	250.000	125.000		
			EACH	0.000	0.00	
			55.00000	125.000		6,875.00
0375	630-80380	*TRAFFIC CONE	200.000	100.000		
			EACH	0.000	0.00	
			17.00000	100.000		1,700.00
0380	630-80391	*CHANNELIZING DEVICE (FIXED)	100.000	50.000		
			EACH	0.000	0.00	
			93.00000	50.000		4,650.00
0385	630-80520	*MOBILE PAVEMENT MARKING ZONE	3.000	0.000		
			DAY	0.000	0.00	
			1,600.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0390	630-86800	*TRAFFIC SIGNAL (TEMPORARY)	1.000	0.375		
			L S	0.250	4,750.00	
			19,000.00000	0.625		11,875.00
0395	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	18,803.370	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70025	F/A QUALITY INCENTIVE PAYMENT ROADWAY SMOOTHNESS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70035	F/A MAINTAINING PEDESTRIAN ACCESS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70310	F/A LANDSCAPING (IRRIGATION SYSTEM REPAIR)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	630-80370	CONC BARRIER (TEMP) CONCRETE BARRIER (TEMPORARY)	140.000	0.000		
			LF	0.000	0.00	
			19.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0465	900-00006	ADDED ITEM (DOLLAR)/ DOWN TIME FOR ROTO-MILL	1.000	0.000		
			DOL	0.000	0.00	
			1,106.87000	0.000		0.00
0475	202-00250	REM PAVEMENT MARKING REMOVAL OF PAVEMENT MARKING	3,076.000	0.000		
			SF	0.000	0.00	
			1.65000	0.000		0.00
0480	900-00014	ADDED ITEM (LUMP SUM)/ MANHOLE AND WATER VALVE PARTS	1.000	0.000		
			L S	0.000	0.00	
			2,174.44000	0.000		0.00
0485	900-00014	ADDED ITEM (LUMP SUM)/ REPLACE AND REINFORCE INLET LID	1.000	0.000		
			L S	0.000	0.00	
			2,596.00000	0.000		0.00
0490	900-00014	ADDED ITEM (LUMP SUM)/ UTILITY DELAY COMPENSATION	1.000	0.000		
			L S	0.000	0.00	
			18,778.60000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,730,943.43 \$	411,382.23 \$ 897,667.05
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0445	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,000.00000	1.000		21,000.00
0450	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			870.00000	1.000		870.00
			CAT 0400	CURRENT AMT	\$ 31,870.00 \$	0.00 \$ 31,870.00
PROJECT TOTAL			CURRENT AMT	\$ 1,762,813.43 \$	411,382.23 \$	929,537.05