

ESTIMATE SUMMARY

15:16:09

CONTID: C13346

ESTIMATE NO: 0004 PROG

SPEC YR: 1999

PCN: 13346-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 84.0 DAYS

TIME ALLOW:

111 WORK DAYS

SHERIDAN BLVD., 25TH TO I-76

PERCENT TIME: 75.68

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO:

STA 095A-003

SHERIDAN BLVD., 25TH TO I-76

NAME OF ROAD:

SH 95 (SHERIDAN BLVD.)

PROJECT COUNTIES:

DENVER

JEFFERSON, REGION 6

ADAMS, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

09/15/2001

DATE TIME STARTED 05/14/2001

2500 E BRANNAN WAY

DATE LET

03/15/2001

DATE WORK BEGAN

DATE AWARDED

03/22/2001

DATE TIME STOPPED 12/21/2001

DATE CONTRACT EXECUTED

04/16/2001

DATE ACCEPTED 12/21/2001

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

05/14/2001

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,762,813.43	PARTICIPATING	\$ 1,410,424.71	\$ 101,230.95
AWARD PROJECT AMT:	\$ 1,627,426.60	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	80.01%	TOTAL EARNINGS	1,410,424.71	101,230.95
FUNDS AVAILABLE:	\$ 352,388.72	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,410,424.71	101,230.95
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-1,994.58	-288.84
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,408,430.13	100,942.11
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,408,430.13	100,942.11
		OTHER ADJUSTMENTS	0.00	0.00
			PAYMENT DUE	\$ 100,942.11

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13346
 PCN: 13346-BID
 PROJECT: STA 095A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 2
 ESTIMATE RUN 09/19/2001
 15:16:09

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CAT NO0200 ROADWAY BID ITEMS						
0005	202-00001	*REMOVAL OF STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			2,700.00000	2.000		5,400.00
0010	202-00002	*REMOVAL OF STRUCTURE (SPECIAL)	1.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
0015	202-00010	*REMOVAL OF TREE	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00
0020	202-00090	*REMOVAL OF DELINEATOR	4.000	0.000		
			EACH	4.000	66.00	
			16.50000	4.000		66.00
0025	202-00200	*REMOVAL OF SIDEWALK	198.000	524.000		
			SY	0.000	0.00	
			25.00000	524.000		13,100.00
0030	202-00203	*REMOVAL OF CURB AND GUTTER	2,759.000	2,719.000		
			LF	0.000	0.00	
			9.00000	2,719.000		24,471.00
0035	202-00210	*REMOVAL OF CONCRETE PAVEMENT	349.000	349.000		
			SY	0.000	0.00	
			37.00000	349.000		12,913.00
0040	202-00220	*REMOVAL OF ASPHALT MAT	3,575.000	2,678.000		
			SY	0.000	0.00	
			5.50000	2,678.000		14,729.00
0045	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	102,022.000	83,956.000		
			SY	0.000	0.00	
			1.55000	83,956.000		130,131.80
0050	202-00810	*REMOVAL OF GROUND SIGN	8.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0055	202-00821	*REMOVAL OF SIGN PANEL	13.000	0.000		
			EACH	0.000	0.00	
			325.00000	0.000		0.00

CONTID: C13346
 PCN: 13346-BID
 PROJECT: STA 095A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 3
 ESTIMATE RUN 09/19/2001
 15:16:09

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CAT NO0200 ROADWAY BID ITEMS						
0060	202-04005	CLEAN VALVE BOX	91.000	36.000		
			EACH	36.000	5,400.00	
			150.00000	72.000		10,800.00
0065	203-00010	*UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	705.000	527.000		
			CY	0.000	0.00	
			22.00000	527.000		11,594.00
0070	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	35.000	35.000		
			CY	0.000	0.00	
			55.00000	35.000		1,925.00
0075	203-01500	*BLADING	10.000	10.000		
			HOUR	0.000	0.00	
			165.00000	10.000		1,650.00
0080	203-01597	*POTHOLING	8.000	8.000		
			HOUR	0.000	0.00	
			250.00000	8.000		2,000.00
0085	210-00810	*RESET GROUND SIGN	3.000	1.000		
			EACH	1.000	160.00	
			160.00000	2.000		320.00
0090	210-01720	*RESET AIR VENT	1.000	1.000		
			EACH	0.000	0.00	
			2,900.00000	1.000		2,900.00
0095	210-04010	ADJUST MANHOLE	174.000	105.000		
			EACH	41.000	6,765.00	
			165.00000	146.000		24,090.00
0100	210-04050	ADJUST VALVE BOX	195.000	140.000		
			EACH	36.000	4,320.00	
			120.00000	176.000		21,120.00
0105	250-00110	HEALTH AND SAFETY OFFICER	0.000	0.000		
			HOUR	0.000	0.00	
			160.00000	0.000		0.00
0110	304-06007	*AGGREGATE BASE COURSE (CLASS 6)	147.000	147.000		
			CY	0.000	0.00	
			38.00000	147.000		5,586.00

CONTID: C13346
 PCN: 13346-BID
 PROJECT: STA 095A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 4
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 15:16:09

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CAT NO0200 ROADWAY BID ITEMS						
0115	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	318.380	321.860		
			TON	0.000	0.00	
			115.00000	321.860		37,013.90
0120	403-33841	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	13,360.260	10,404.610		
			TON	0.000	0.00	
			37.50000	10,404.610		390,172.88
0125	408-01000	*HOT POURED JOINT AND CRACK SEALANT	0.000	0.000		
			TON	0.000	0.00	
			1,700.00000	0.000		0.00
0130	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,054.000	820.000		
			GAL	0.000	0.00	
			2.25000	820.000		1,845.00
0135	412-00805	*CONCRETE PAVEMENT (8 INCH) (FAST TRACK)	262.000	262.000		
			SY	0.000	0.00	
			115.00000	262.000		30,130.00
0140	420-00500	*GEOTEXTILE (PAVING)	101,279.000	83,213.000		
			SY	0.000	0.00	
			1.10000	83,213.000		91,534.30
0145	604-19110	*INLET TYPE R L 5 (10 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0150	604-19310	*INLET TYPE R L 15 (10 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0155	607-11580	*FENCE (TEMPORARY)	50.000	50.000		
			LF	0.000	0.00	
			3.00000	50.000		150.00
0160	608-00000	*CONCRETE SIDEWALK	232.000	242.000		
			SY	0.000	0.00	
			56.00000	242.000		13,552.00
0165	608-00010	*CONCRETE CURB RAMP	388.000	390.000		
			SY	0.000	0.00	
			69.00000	390.000		26,910.00

CONTID: C13346
 PCN: 13346-BID
 PROJECT: STA 095A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 5
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 15:16:09

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CAT NO0200 ROADWAY BID ITEMS						
0170	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	184.000	184.000		
			LF	0.000	0.00	
			14.00000	184.000		2,576.00
0175	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	2,607.000	2,567.000		
			LF	0.000	0.00	
			19.00000	2,567.000		48,773.00
0180	609-24004	*GUTTER TYPE 2 (4 FOOT)	43.000	43.000		
			LF	0.000	0.00	
			32.00000	43.000		1,376.00
0185	609-24006	*GUTTER TYPE 2 (6 FOOT)	162.000	162.000		
			LF	0.000	0.00	
			47.00000	162.000		7,614.00
0190	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	11.000	0.000		
			EACH	9.000	252.00	
			28.00000	9.000		252.00
0195	613-00200	*2 INCH ELECTRICAL CONDUIT	350.000	45.000		
			LF	240.000	6,000.00	
			25.00000	285.000		7,125.00
0200	613-07000	*PULL BOX (SPECIAL)	3.000	0.000		
			EACH	2.000	400.00	
			200.00000	2.000		400.00
0205	614-00011	*SIGN PANEL (CLASS I)	113.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0210	614-01502	*STEEL SIGN POST (2 INCH ROUND)	100.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0215	614-72875	*LOOP DETECTOR WIRE	7,298.000	4,420.000		
			LF	1,558.000	4,674.00	
			3.00000	5,978.000		17,934.00
0220	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	133.000	133.250		
			HOUR	0.000	0.00	
			120.00000	133.250		15,990.00

CONTID: C13346
 PCN: 13346-BID
 PROJECT: STA 095A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 6
 ESTIMATE RUN 09/19/2001
 15:16:09

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CAT NO0200 ROADWAY BID ITEMS						
0225	626-00000	MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			92,300.00000	1.000		92,300.00
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.000	0.00	
			2,000.00000	0.750		1,500.00
0235	627-00002	*THERMOPLASTIC PAVEMENT MARKING	17,728.000	0.000		
			SF	9,554.000	12,897.90	
			1.35000	9,554.000		12,897.90
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	148.000	116.000		
			GAL	5.000	365.00	
			73.00000	121.000		8,833.00
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,282.000	1,672.000		
			SF	0.000	0.00	
			8.00000	1,672.000		13,376.00
0250	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	341.000	0.000		
			SF	0.000	0.00	
			16.00000	0.000		0.00
0255	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	7,421.000	5,076.000		
			SF	0.000	0.00	
			6.50000	5,076.000		32,994.00
0260	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	4,560.000	0.000		
			SF	1,043.000	6,258.00	
			6.00000	1,043.000		6,258.00
0265	629-01001	*SURVEY MONUMENT (TYPE 1)	0.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0270	629-01002	*SURVEY MONUMENT (TYPE 2)	0.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0275	629-01005	*SURVEY MONUMENT (TYPE 5)	0.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00

CONTID: C13346
 PCN: 13346-BID
 PROJECT: STA 095A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 7
 ESTIMATE RUN 09/19/2001
 15:16:09

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CAT NO0200 ROADWAY BID ITEMS						
0280	629-01021	*SURVEY MONUMENT (TYPE 2A)	0.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0285	629-01031	*SURVEY MONUMENT (TYPE 3A)	1.000	0.000		
			EACH	1.000	450.00	
			450.00000	1.000		450.00
0290	629-01050	*MONUMENT BOX	0.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0295	629-01110	*LOCATE MONUMENTS	16.000	0.000		
			HOURL	16.000	3,200.00	
			200.00000	16.000		3,200.00
0300	629-01210	*ADJUST MONUMENT BOX	6.000	0.000		
			EACH	5.000	1,100.00	
			220.00000	5.000		1,100.00
0305	629-01300	*SURVEY MONUMENT (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			190.00000	0.000		0.00
0310	630-00000	*FLAGGING	3,239.000	2,218.500		
			HOURL	159.500	4,147.00	
			26.00000	2,378.000		61,828.00
0315	630-00002	*TRAFFIC CONTROL SUPERVISOR	106.000	62.000		
			DAY	11.000	3,575.00	
			325.00000	73.000		23,725.00
0320	630-00003	*UNIFORMED TRAFFIC CONTROL	368.000	239.000		
			HOURL	9.500	1,045.00	
			110.00000	248.500		27,335.00
0325	630-00007	*TRAFFIC CONTROL INSPECTION	73.000	33.000		
			DAY	13.000	1,040.00	
			80.00000	46.000		3,680.00
0330	630-80305	*FLAGGING STATION LIGHT	0.000	0.000		
			EACH	0.000	0.00	
			2,700.00000	0.000		0.00

CONTID: C13346
 PCN: 13346-BID
 PROJECT: STA 095A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 8
 ESTIMATE RUN 09/19/2001
 15:16:09

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CAT NO0200 ROADWAY BID ITEMS						
0335	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	28.000	14.000		
			EACH	11.200	4,256.00	
			380.00000	25.200		9,576.00
0340	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	36.000	18.000		
			EACH	14.400	1,022.40	
			71.00000	32.400		2,300.40
0345	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	72.000	36.000		
			EACH	28.800	3,916.80	
			136.00000	64.800		8,812.80
0350	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	240.00	
			150.00000	3.600		540.00
0355	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	72.000	36.000		
			SF	28.800	489.60	
			17.00000	64.800		1,101.60
0360	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	10,400.00	
			13,000.00000	1.800		23,400.00
0365	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	2.000		
			EACH	1.600	2,240.00	
			1,400.00000	3.600		5,040.00
0370	630-80360	*DRUM CHANNELIZING DEVICE	250.000	125.000		
			EACH	100.000	5,500.00	
			55.00000	225.000		12,375.00
0375	630-80380	*TRAFFIC CONE	200.000	100.000		
			EACH	80.000	1,360.00	
			17.00000	180.000		3,060.00
0380	630-80391	*CHANNELIZING DEVICE (FIXED)	100.000	50.000		
			EACH	40.000	3,720.00	
			93.00000	90.000		8,370.00
0385	630-80520	*MOBILE PAVEMENT MARKING ZONE	3.000	0.000		
			DAY	2.000	3,200.00	
			1,600.00000	2.000		3,200.00

CONTID: C13346
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 9
 ESTIMATE RUN 09/19/2001
 15:16:09

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CAT NO0200 ROADWAY BID ITEMS						
0390	630-86800	*TRAFFIC SIGNAL (TEMPORARY)	1.000	0.825		
			L S	0.000	0.00	
			19,000.00000	0.825		15,675.00
0395	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0400	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	18,803.370	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0405	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70025	F/A QUALITY INCENTIVE PAYMENT ROADWAY SMOOTHNESS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70035	F/A MAINTAINING PEDESTRIAN ACCESS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0430	700-70310	F/A LANDSCAPING (IRRIGATION SYSTEM REPAIR)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	630-80370	CONC BARRIER (TEMP) CONCRETE BARRIER (TEMPORARY)	140.000	45.000		
			LF	36.000	684.00	
			19.00000	81.000		1,539.00

CONTID: C13346
 PCN: 13346-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0004

Page 10
 ESTIMATE RUN 09/19/2001
 15:16:09

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CAT NO0200 ROADWAY BID ITEMS						
0465	900-00006	ADDED ITEM (DOLLAR)/ DOWN TIME FOR ROTO-MILL	1.000	1.000		
			DOL	0.000	0.00	
			1,106.87000	1.000		1,106.87
0475	202-00250	REM PAVEMENT MARKING REMOVAL OF PAVEMENT MARKING	3,076.000	0.000		
			SF	1,265.000	2,087.25	
			1.65000	1,265.000		2,087.25
0480	900-00014	ADDED ITEM (LUMP SUM)/ MANHOLE AND WATER VALVE PARTS	1.000	0.000		
			L S	0.000	0.00	
			2,174.44000	0.000		0.00
0485	900-00014	ADDED ITEM (LUMP SUM)/ REPLACE AND REINFORCE INLET LID	1.000	0.000		
			L S	0.000	0.00	
			2,596.00000	0.000		0.00
0490	900-00014	ADDED ITEM (LUMP SUM)/ UTILITY DELAY COMPENSATION	1.000	0.000		
			L S	0.000	0.00	
			18,778.60000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,730,943.43 \$	101,230.95 \$ 1,378,554.70
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0440	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0445	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			21,000.00000	1.000		21,000.00
0450	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			870.00000	1.000		870.00
			CAT 0400	CURRENT AMT	\$ 31,870.00 \$	0.00 \$ 31,870.00
PROJECT TOTAL			CURRENT AMT	\$ 1,762,813.43 \$	101,230.95 \$	1,410,424.70