

ESTIMATE SUMMARY

10:14:06

CONTID: C13348

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 13348-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 30.5 DAYS

TIME ALLOW:

100 WORK DAYS

Belleview; University to I 25

PERCENT TIME: 30.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

STA 0881-012

Belleview; University to I 25

NAME OF ROAD:

SH 88

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

05/15/2003

DATE TIME STARTED 04/01/2003

2500 E BRANNAN WAY

DATE LET

01/16/2003

DATE WORK BEGAN 04/01/2003

DATE AWARDED

01/22/2003

DATE TIME STOPPED 07/31/2003

DATE CONTRACT EXECUTED

02/05/2003

DATE ACCEPTED 07/31/2003

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/01/2003

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,235,575.03 PARTICIPATING	\$ 376,876.09	\$ 376,876.09
AWARD PROJECT AMT: \$ 1,344,295.43 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 30.50% TOTAL EARNINGS	376,876.09	376,876.09
FUNDS AVAILABLE: \$ 858,698.94 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	376,876.09
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,392.02	-1,392.02
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	375,484.07
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	375,484.07
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

375,484.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00011	TREE TRIMMING	0.000	0.000		
			EACH	0.000	0.00	
			79.30000	0.000		0.00
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	7.000	0.000		
			SY	7.000	74.06	
			10.58000	7.000		74.06
0015	202-00200	*REMOVAL OF SIDEWALK	254.700	0.000		
			SY	199.100	1,612.71	
			8.10000	199.100		1,612.71
0020	202-00203	*REMOVAL OF CURB AND GUTTER	847.500	0.000		
			LF	719.500	3,597.50	
			5.00000	719.500		3,597.50
0025	202-00210	*REMOVAL OF CONCRETE PAVEMENT	57.100	0.000		
			SY	57.100	673.78	
			11.80000	57.100		673.78
0030	202-00220	*REMOVAL OF ASPHALT MAT	710.000	0.000		
			SY	6.900	92.46	
			13.40000	6.900		92.46
0035	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	123,383.000	0.000		
			SY	121,000.000	133,100.00	
			1.10000	121,000.000		133,100.00
0040	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	0.000	0.00	
			52.90000	0.000		0.00
0045	202-04005	CLEAN VALVE BOX	33.000	0.000		
			EACH	0.000	0.00	
			74.00000	0.000		0.00
0050	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	640.000	0.000		
			CY	0.000	0.00	
			7.90000	0.000		0.00
0055	203-01597	*POTHOLING	50.000	0.000		
			HOURL	3.000	428.40	
			142.80000	3.000		428.40

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CAT NO0200 ROADWAY						
0060	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			10.80000	0.000		0.00
0065	208-00020	*SILT FENCE	37.000	0.000		
			LF	37.000	37.00	
			1.00000	37.000		37.00
0070	208-00050	*STORM DRAIN INLET PROTECTION	62.000	0.000		
			EACH	62.000	6,751.80	
			108.90000	62.000		6,751.80
0075	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.000		
			L S	0.250	264.38	
			1,057.50000	0.250		264.38
0080	210-04010	ADJUST MANHOLE	124.000	0.000		
			EACH	62.000	19,778.00	
			319.00000	62.000		19,778.00
0085	210-04050	ADJUST VALVE BOX	70.000	0.000		
			EACH	31.000	4,045.50	
			130.50000	31.000		4,045.50
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	394.990	0.000		
			TON	55.100	4,115.97	
			74.70000	55.100		4,115.97
0095	403-00800	EMERGENCY POTHOLE REPAIR	5.240	0.000		
			TON	5.240	794.91	
			151.70000	5.240		794.91
0100	403-34871	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	16,160.750	0.000		
			TON	1,098.200	40,084.30	
			36.50000	1,098.200		40,084.30
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,352.000	0.000		
			GAL	602.000	903.00	
			1.50000	602.000		903.00
0110	412-00600	*CONCRETE PAVEMENT (6 INCH)	63.300	0.000		
			SY	63.300	2,392.74	
			37.80000	63.300		2,392.74

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CAT NO0200 ROADWAY						
0115	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	174.500	0.000		
			SY	0.000	0.00	
			77.90000	0.000		0.00
0120	607-11525	FENCE (PLASTIC)	107.000	0.000		
			LF	107.000	342.40	
			3.20000	107.000		342.40
0125	608-00000	*CONCRETE SIDEWALK	230.600	0.000		
			SY	175.000	6,790.00	
			38.80000	175.000		6,790.00
0130	608-00010	*CONCRETE CURB RAMP	15.600	0.000		
			SY	15.600	4,194.84	
			268.90000	15.600		4,194.84
0135	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	124.500	0.000		
			LF	124.500	2,365.50	
			19.00000	124.500		2,365.50
0140	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	594.500	0.000		
			LF	594.500	10,641.55	
			17.90000	594.500		10,641.55
0145	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	63.000	0.000		
			SF	63.000	730.80	
			11.60000	63.000		730.80
0150	612-00001	*DELINEATOR (TYPE I)	42.000	0.000		
			EACH	0.000	0.00	
			15.90000	0.000		0.00
0155	612-00002	*DELINEATOR (TYPE II)	92.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0160	612-00003	*DELINEATOR (TYPE III)	28.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0165	614-00011	*SIGN PANEL (CLASS I)	15.000	0.000		
			SF	0.000	0.00	
			14.80000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000		
			SF	0.000	0.00	
			21.20000	0.000		0.00
0175	614-00013	*SIGN PANEL (CLASS III)	40.000	0.000		
			SF	0.000	0.00	
			21.20000	0.000		0.00
0180	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	46.000	0.000		
			LF	0.000	0.00	
			26.40000	0.000		0.00
0185	614-72875	*LOOP DETECTOR WIRE	800.000	0.000		
			LF	0.000	0.00	
			4.80000	0.000		0.00
0190	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	11.000	0.000		
			EACH	11.000	57,989.80	
			5,271.80000	11.000		57,989.80
0195	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.500	1,380.10	
			2,760.20000	0.500		1,380.10
0200	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.600	10,250.94	
			17,084.90000	0.600		10,250.94
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	2,115.05	
			4,230.10000	0.500		2,115.05
0210	627-00002	*THERMOPLASTIC PAVEMENT MARKING	20,770.410	0.000		
			SF	0.000	0.00	
			1.60000	0.000		0.00
0215	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	319.000	0.000		
			GAL	132.000	5,583.60	
			42.30000	132.000		5,583.60
0220	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,189.680	0.000		
			SF	103.300	878.05	
			8.50000	103.300		878.05

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CAT NO0200 ROADWAY						
0225	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	1,266.000	0.000		
			SF	0.000	0.00	
			14.80000	0.000		0.00
0230	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	3,808.000	0.000		
			SF	320.000	3,040.00	
			9.50000	320.000		3,040.00
0235	629-01210	*ADJUST MONUMENT BOX	8.000	0.000		
			EACH	4.000	958.40	
			239.60000	4.000		958.40
0240	630-00000	*FLAGGING	953.500	0.000		
			HOUR	403.000	8,946.60	
			22.20000	403.000		8,946.60
0245	630-00003	*UNIFORMED TRAFFIC CONTROL	32.000	0.000		
			HOUR	24.000	1,396.80	
			58.20000	24.000		1,396.80
0250	630-00007	*TRAFFIC CONTROL INSPECTION	49.000	0.000		
			DAY	9.000	285.30	
			31.70000	9.000		285.30
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	67.000	0.000		
			DAY	25.000	10,575.00	
			423.00000	25.000		10,575.00
0260	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	0.000		
			EACH	18.500	978.65	
			52.90000	18.500		978.65
0265	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	105.80	
			52.90000	2.000		105.80
0270	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	118.000	0.000		
			SF	68.000	1,441.60	
			21.20000	68.000		1,441.60
0275	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	0.000		
			EACH	1.000	3,172.60	
			3,172.60000	1.000		3,172.60

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CAT NO0200 ROADWAY						
0280	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	0.000		
		EACH		1.500	793.20	
			528.80000	1.500		793.20
0285	630-80360	*DRUM CHANNELIZING DEVICE	26.000	0.000		
		EACH		13.000	481.00	
			37.00000	13.000		481.00
0290	630-80380	*TRAFFIC CONE	300.000	0.000		
		EACH		150.000	2,070.00	
			13.80000	150.000		2,070.00
0295	630-80520	MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
		DAY		0.000	0.00	
			264.40000	0.000		0.00
0300	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0305	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0310	700-70025	F/A QUALITY INCENTIVE PAYMENT	23,234.480	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0315	700-70028	F/A ESB PROGRAM	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0320	700-70034	F/A OJT COLORADO PROJECT	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0325	700-70310	F/A LANDSCAPING RESTORATION	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,214,953.03 \$	356,254.09 \$ 356,254.09

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CAT NO0400 CONSTRUCTION ENGINEERING						
0330	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	11,632.90	
			11,632.90000	1.000		11,632.90
0335	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	8,460.30	
			8,460.30000	1.000		8,460.30
0340	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	528.80	
			528.80000	1.000		528.80
			CAT 0400	CURRENT AMT	\$ 20,622.00	\$ 20,622.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,235,575.03	\$ 376,876.09