

ESTIMATE SUMMARY

CONTID: C13348

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 13348-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 51.5 DAYS

TIME ALLOW:

100 WORK DAYS

Belleview; University to I 25

PERCENT TIME: 51.50

ORIG TIME ALLOW:

100 WORK DAYS

PROJECT NO:

STA 0881-012

Belleview; University to I 25

NAME OF ROAD:

SH 88

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL, LLC

PAY PERIOD ENDING

06/15/2003

DATE TIME STARTED 04/01/2003

2500 E BRANNAN WAY

DATE LET

01/16/2003

DATE WORK BEGAN 04/01/2003

DATE AWARDED

01/22/2003

DATE TIME STOPPED 07/31/2003

DATE CONTRACT EXECUTED

02/05/2003

DATE ACCEPTED 07/31/2003

DENVER

CO 80229

303/273-9382

DATE NOTICE TO PROCEED

04/01/2003

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,235,575.03	PARTICIPATING	\$ 1,113,763.33	\$ 736,887.24
AWARD PROJECT AMT:	\$ 1,344,295.43	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	90.14%	TOTAL EARNINGS	1,113,763.33	736,887.24
FUNDS AVAILABLE:	\$ 121,811.70	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,113,763.33	736,887.24
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-10,486.54	-9,094.52
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,103,276.79	727,792.72
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,103,276.79	727,792.72
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 727,792.72

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13348
 PCN: 13348-BID
 PROJECT: STA 0881-012

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 06/17/2003

15:35:41

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00011	TREE TRIMMING	0.000	0.000		
			EACH	0.000	0.00	
			79.30000	0.000		0.00
0010	202-00190	*REMOVAL OF CONCRETE MEDIAN COVER MATERIAL	7.000	7.000		
			SY	0.000	0.00	
			10.58000	7.000		74.06
0015	202-00200	*REMOVAL OF SIDEWALK	254.700	199.100		
			SY	0.000	0.00	
			8.10000	199.100		1,612.71
0020	202-00203	*REMOVAL OF CURB AND GUTTER	847.500	719.500		
			LF	0.000	0.00	
			5.00000	719.500		3,597.50
0025	202-00210	*REMOVAL OF CONCRETE PAVEMENT	57.100	57.100		
			SY	0.000	0.00	
			11.80000	57.100		673.78
0030	202-00220	*REMOVAL OF ASPHALT MAT	710.000	6.900		
			SY	397.000	5,319.80	
			13.40000	403.900		5,412.26
0035	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	123,383.000	121,000.000		
			SY	1,500.000	1,650.00	
			1.10000	122,500.000		134,750.00
0040	202-00810	*REMOVAL OF GROUND SIGN	2.000	0.000		
			EACH	2.000	105.80	
			52.90000	2.000		105.80
0045	202-04005	CLEAN VALVE BOX	33.000	0.000		
			EACH	0.000	0.00	
			74.00000	0.000		0.00
0050	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	640.000	0.000		
			CY	235.000	1,856.50	
			7.90000	235.000		1,856.50
0055	203-01597	*POTHOLING	50.000	3.000		
			HOOR	0.000	0.00	
			142.80000	3.000		428.40

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CAT NO0200 ROADWAY						
0060	208-00011	*EROSION BALES (WEED FREE)	0.000	0.000		
			EACH	0.000	0.00	
			10.80000	0.000		0.00
0065	208-00020	*SILT FENCE	37.000	37.000		
			LF	0.000	0.00	
			1.00000	37.000		37.00
0070	208-00050	*STORM DRAIN INLET PROTECTION	62.000	62.000		
			EACH	0.000	0.00	
			108.90000	62.000		6,751.80
0075	208-00200	*EROSION CONTROL SUPERVISOR	1.000	0.250		
			L S	0.500	528.75	
			1,057.50000	0.750		793.13
0080	210-04010	ADJUST MANHOLE	124.000	62.000		
			EACH	0.000	0.00	
			319.00000	62.000		19,778.00
0085	210-04050	ADJUST VALVE BOX	70.000	31.000		
			EACH	0.000	0.00	
			130.50000	31.000		4,045.50
0090	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	394.990	55.100		
			TON	339.890	25,389.78	
			74.70000	394.990		29,505.75
0095	403-00800	EMERGENCY POTHOLE REPAIR	5.240	5.240		
			TON	0.000	0.00	
			151.70000	5.240		794.91
0100	403-34871	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 76-28)	16,160.750	1,098.200		
			TON	15,062.550	549,783.08	
			36.50000	16,160.750		589,867.38
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	7,352.000	602.000		
			GAL	6,750.000	10,125.00	
			1.50000	7,352.000		11,028.00
0110	412-00600	*CONCRETE PAVEMENT (6 INCH)	63.300	63.300		
			SY	0.000	0.00	
			37.80000	63.300		2,392.74

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CAT NO0200 ROADWAY						
0115	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	174.500	0.000		
			SY	0.000	0.00	
			77.90000	0.000		0.00
0120	607-11525	FENCE (PLASTIC)	107.000	107.000		
			LF	0.000	0.00	
			3.20000	107.000		342.40
0125	608-00000	*CONCRETE SIDEWALK	230.600	175.000		
			SY	0.000	0.00	
			38.80000	175.000		6,790.00
0130	608-00010	*CONCRETE CURB RAMP	15.600	15.600		
			SY	0.000	0.00	
			268.90000	15.600		4,194.84
0135	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	124.500	124.500		
			LF	0.000	0.00	
			19.00000	124.500		2,365.50
0140	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	594.500	594.500		
			LF	0.000	0.00	
			17.90000	594.500		10,641.55
0145	610-00020	*MEDIAN COVER MATERIAL (PATTERNED CONCRETE)	63.000	63.000		
			SF	0.000	0.00	
			11.60000	63.000		730.80
0150	612-00001	*DELINEATOR (TYPE I)	42.000	0.000		
			EACH	42.000	667.80	
			15.90000	42.000		667.80
0155	612-00002	*DELINEATOR (TYPE II)	92.000	0.000		
			EACH	92.000	1,656.00	
			18.00000	92.000		1,656.00
0160	612-00003	*DELINEATOR (TYPE III)	28.000	0.000		
			EACH	28.000	532.00	
			19.00000	28.000		532.00
0165	614-00011	*SIGN PANEL (CLASS I)	15.000	0.000		
			SF	15.000	222.00	
			14.80000	15.000		222.00

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CAT NO0200 ROADWAY						
0170	614-00012	*SIGN PANEL (CLASS II)	9.000	0.000		
			SF	9.000	190.80	
			21.20000	9.000		190.80
0175	614-00013	*SIGN PANEL (CLASS III)	40.000	0.000		
			SF	40.000	848.00	
			21.20000	40.000		848.00
0180	614-01582	*STEEL SIGN POST (2.5 INCH ROUND)(SLIPBASE SCH. 80)	46.000	0.000		
			LF	46.000	1,214.40	
			26.40000	46.000		1,214.40
0185	614-72875	*LOOP DETECTOR WIRE	800.000	0.000		
			LF	800.000	3,840.00	
			4.80000	800.000		3,840.00
0190	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	11.000	11.000		
			EACH	0.000	0.00	
			5,271.80000	11.000		57,989.80
0195	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.250	690.05	
			2,760.20000	0.750		2,070.15
0200	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	6,833.96	
			17,084.90000	1.000		17,084.90
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.500		
			L S	0.250	1,057.53	
			4,230.10000	0.750		3,172.58
0210	627-00002	*THERMOPLASTIC PAVEMENT MARKING	20,770.410	0.000		
			SF	8,981.090	14,369.74	
			1.60000	8,981.090		14,369.74
0215	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	319.000	132.000		
			GAL	187.000	7,910.10	
			42.30000	319.000		13,493.70
0220	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,189.680	103.300		
			SF	3,086.380	26,234.23	
			8.50000	3,189.680		27,112.28

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CAT NO0200 ROADWAY						
0225	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	1,266.000	0.000		
			SF	693.500	10,263.80	
			14.80000	693.500		10,263.80
0230	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	3,808.000	320.000		
			SF	1,776.000	16,872.00	
			9.50000	2,096.000		19,912.00
0235	629-01210	*ADJUST MONUMENT BOX	8.000	4.000		
			EACH	0.000	0.00	
			239.60000	4.000		958.40
0240	630-00000	*FLAGGING	953.500	403.000		
			HOURL	452.500	10,045.50	
			22.20000	855.500		18,992.10
0245	630-00003	*UNIFORMED TRAFFIC CONTROL	32.000	24.000		
			HOURL	8.000	465.60	
			58.20000	32.000		1,862.40
0250	630-00007	*TRAFFIC CONTROL INSPECTION	49.000	9.000		
			DAY	10.000	317.00	
			31.70000	19.000		602.30
0255	630-00012	*TRAFFIC CONTROL MANAGEMENT	67.000	25.000		
			DAY	25.000	10,575.00	
			423.00000	50.000		21,150.00
0260	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	18.500		
			EACH	17.500	925.75	
			52.90000	36.000		1,904.40
0265	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	84.64	
			52.90000	3.600		190.44
0270	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	118.000	68.000		
			SF	54.400	1,153.28	
			21.20000	122.400		2,594.88
0275	630-80355	*PORTABLE MESSAGE SIGN PANEL	2.000	1.000		
			EACH	0.800	2,538.08	
			3,172.60000	1.800		5,710.68

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CAT NO0200 ROADWAY						
0280	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	1.500		
		EACH		1.200	634.56	
			528.80000	2.700		1,427.76
0285	630-80360	*DRUM CHANNELIZING DEVICE	26.000	13.000		
		EACH		10.400	384.80	
			37.00000	23.400		865.80
0290	630-80380	*TRAFFIC CONE	300.000	150.000		
		EACH		120.000	1,656.00	
			13.80000	270.000		3,726.00
0295	630-80520	MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
		DAY		0.000	0.00	
			264.40000	0.000		0.00
0300	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0305	700-70023	F/A ON-THE-JOB TRAINEE	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0310	700-70025	F/A QUALITY INCENTIVE PAYMENT	23,234.480	0.000		
		F A		19,945.910	19,945.91	
			1.00000	19,945.910		19,945.91
0315	700-70028	F/A ESB PROGRAM	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0320	700-70034	F/A OJT COLORADO PROJECT	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0325	700-70310	F/A LANDSCAPING RESTORATION	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
CAT 0200			CURRENT AMT	\$ 1,214,953.03 \$	736,887.24	\$ 1,093,141.33

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CAT NO0400 CONSTRUCTION ENGINEERING						
0330	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			11,632.90000	1.000		11,632.90
0335	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,460.30000	1.000		8,460.30
0340	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			528.80000	1.000		528.80
			CAT 0400	CURRENT AMT	\$ 20,622.00	\$ 0.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,235,575.03	\$ 736,887.24
					\$ 1,113,763.33	