

ESTIMATE SUMMARY

22:12:32

CONTID: C13351

ESTIMATE NO: 0001 PROG

SPEC YR: 1999

PCN: 13351-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 12.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH 121, FLORIDA TO US 6

PERCENT TIME: 13.33

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA 1211-055

SH 121, FLORIDA TO US 6

NAME OF ROAD:

121A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

07/20/2002

DATE TIME STARTED 07/01/2002

1800 N TAFT ROAD

DATE LET

01/24/2002

DATE WORK BEGAN 07/01/2002

DATE AWARDED

01/29/2002

DATE TIME STOPPED 05/09/2003

DATE CONTRACT EXECUTED

02/13/2002

DATE ACCEPTED 05/09/2003

FORT COLLINS

CO 80521

970 407-3600

DATE NOTICE TO PROCEED

07/01/2002

CURRENT TOTAL

THIS ESTIMATE

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,713,427.12 PARTICIPATING	\$ 127,829.53	\$ 127,829.53
AWARD PROJECT AMT:	\$ 1,691,326.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	7.46% TOTAL EARNINGS	127,829.53	127,829.53
FUNDS AVAILABLE:	\$ 1,585,597.59 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	127,829.53	127,829.53
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-456.00	-456.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	127,373.53	127,373.53
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	127,373.53	127,373.53
	OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 127,373.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2
 ESTIMATE RUN 07/28/2002
 22:12:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	149.000	0.000		
			SY	22.000	258.50	
				11.75000		258.50
0010	202-00203	*REMOVAL OF CURB AND GUTTER	945.000	0.000		
			LF	140.000	602.00	
				4.30000		602.00
0015	202-00210	*REMOVAL OF CONCRETE PAVEMENT	79.000	0.000		
			SY	11.000	330.00	
				30.00000		330.00
0020	202-00220	*REMOVAL OF ASPHALT MAT	573.000	0.000		
			SY	23.000	419.75	
				18.25000		419.75
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	133,272.000	0.000		
			SY	39,428.000	41,399.40	
				1.05000		41,399.40
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	75.000	0.000		
			LF	0.000	0.00	
				5.70000		0.00
0035	202-01300	*REMOVAL OF END ANCHORAGE	2.000	0.000		
			EACH	0.000	0.00	
				166.00000		0.00
0040	202-04005	CLEAN VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
				115.00000		0.00
0045	203-01500	BLADING	2.000	0.000		
			HOURL	0.000	0.00	
				145.00000		0.00
0050	203-01597	*POTHOLING	0.000	0.000		
			HOURL	0.000	0.00	
				265.00000		0.00
0055	207-00205	*TOPSOIL	1.000	0.000		
			CY	0.000	0.00	
				40.00000		0.00

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 07/28/2002
 22:12:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	150.000	0.000		
			LF	150.000	600.00	
			4.00000	150.000		600.00
0065	208-00050	*STORM DRAIN INLET PROTECTION	2.000	0.000		
			EACH	2.000	270.00	
			135.00000	2.000		270.00
0070	210-04010	ADJUST MANHOLE	68.000	0.000		
			EACH	34.000	8,500.00	
			250.00000	34.000		8,500.00
0075	210-04050	ADJUST VALVE BOX	80.000	0.000		
			EACH	48.000	8,400.00	
			175.00000	48.000		8,400.00
0080	216-00039	*SOIL RETENTION BLANKET (STRAW)	191.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0085	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	27.000	0.000		
			TON	0.000	0.00	
			140.00000	0.000		0.00
0090	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0095	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	18,513.370	0.000		
			TON	0.000	0.00	
			42.00000	0.000		0.00
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,203.000	0.000		
			GAL	0.000	0.00	
			1.30000	0.000		0.00
0105	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	633.000	0.000		
			SY	3.000	375.00	
			125.00000	3.000		375.00
0110	420-00500	GEOTEXTILE (PAVING)	87,663.000	0.000		
			SY	0.000	0.00	
			0.85000	0.000		0.00

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 07/28/2002
 22:12:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	37.500	0.000		
			LF	0.000	0.00	
			24.20000	0.000		0.00
0120	606-01340	*END ANCHORAGE TYPE 3D	1.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	1.000	0.000		
			EACH	0.000	0.00	
			2,175.00000	0.000		0.00
0130	607-11580	*FENCE (TEMPORARY)	158.000	0.000		
			LF	158.000	663.60	
			4.20000	158.000		663.60
0135	608-00000	*CONCRETE SIDEWALK	219.000	0.000		
			SY	56.000	2,038.40	
			36.40000	56.000		2,038.40
0140	608-00010	*CONCRETE CURB RAMP	26.000	0.000		
			SY	26.000	1,697.80	
			65.30000	26.000		1,697.80
0145	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	451.000	0.000		
			LF	140.000	1,799.00	
			12.85000	140.000		1,799.00
0150	612-00001	*DELINEATOR (TYPE I)	27.000	0.000		
			EACH	0.000	0.00	
			32.10000	0.000		0.00
0155	612-00002	*DELINEATOR (TYPE II)	82.000	0.000		
			EACH	0.000	0.00	
			37.50000	0.000		0.00
0160	612-00003	*DELINEATOR (TYPE III)	27.000	0.000		
			EACH	0.000	0.00	
			42.80000	0.000		0.00
0165	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	0.000	0.000		
			EACH	0.000	0.00	
			53.50000	0.000		0.00

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 07/28/2002

22:12:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0170	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			58.85000	0.000		0.00
0175	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	0.000	0.000		
			EACH	0.000	0.00	
			64.20000	0.000		0.00
0180	614-72872	*LOOP DETECTOR (MICRO TYPE)	2.000	0.000		
			EACH	0.000	0.00	
			510.00000	0.000		0.00
0185	614-72875	*LOOP DETECTOR WIRE	9,805.000	0.000		
			LF	0.000	0.00	
			2.70000	0.000		0.00
0190	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	0.000		
			EACH	0.000	0.00	
			31,000.00000	0.000		0.00
0195	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.250	2,140.00	
			8,560.00000	0.250		2,140.00
0200	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	16,250.00	
			65,000.00000	0.250		16,250.00
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.250	2,500.00	
			10,000.00000	0.250		2,500.00
0210	627-00002	*THERMOPLASTIC PAVEMENT MARKING	23,391.000	0.000		
			SF	0.000	0.00	
			1.55000	0.000		0.00
0215	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	465.500	0.000		
			GAL	68.000	1,601.40	
			23.55000	68.000		1,601.40
0220	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,695.000	0.000		
			SF	0.000	0.00	
			9.65000	0.000		0.00

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 07/28/2002
 22:12:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0225	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	2,485.000	0.000		
			SF	0.000	0.00	
			13.40000	0.000		0.00
0230	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	10,151.000	0.000		
			SF	0.000	0.00	
			8.55000	0.000		0.00
0235	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,407.000	0.000		
			SF	0.000	0.00	
			10.70000	0.000		0.00
0240	629-01110	*LOCATE MONUMENTS	6.000	0.000		
			HOURL	6.000	481.50	
			80.25000	6.000		481.50
0245	629-01210	*ADJUST MONUMENT BOX	12.000	0.000		
			EACH	6.000	963.00	
			160.50000	6.000		963.00
0250	630-00000	*FLAGGING	2,680.500	0.000		
			HOURL	353.500	10,605.00	
			30.00000	353.500		10,605.00
0255	630-00003	*UNIFORMED TRAFFIC CONTROL	110.000	0.000		
			HOURL	0.000	0.00	
			53.50000	0.000		0.00
0260	630-00007	*TRAFFIC CONTROL INSPECTION	62.000	0.000		
			DAY	8.000	1,072.00	
			134.00000	8.000		1,072.00
0265	630-00012	*TRAFFIC CONTROL MANAGEMENT	67.000	0.000		
			DAY	12.000	5,460.00	
			455.00000	12.000		5,460.00
0270	630-80001	*FLASHING BEACON (PORTABLE)	2.000	0.000		
			EACH	1.000	535.00	
			535.00000	1.000		535.00
0275	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	34.000	0.000		
			EACH	3.500	299.60	
			85.60000	3.500		299.60

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 07/28/2002
 22:12:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0280	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	75.000	0.000		
			EACH	25.500	2,592.08	
			101.65000	25.500		2,592.07
0285	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	0.000		
			EACH	2.000	214.00	
			107.00000	2.000		214.00
0290	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	40.000	0.000		
			SF	20.000	428.00	
			21.40000	20.000		428.00
0295	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	0.000		
			EACH	1.500	2,407.50	
			1,605.00000	1.500		2,407.50
0300	630-80359	*PORTABLE MESSAGE SIGN PANEL	94.000	0.000		
			DAY	0.000	0.00	
			133.75000	0.000		0.00
0305	630-80360	*DRUM CHANNELIZING DEVICE	28.000	0.000		
			EACH	8.000	642.00	
			80.25000	8.000		642.00
0310	630-80380	*TRAFFIC CONE	200.000	0.000		
			EACH	100.000	1,285.00	
			12.85000	100.000		1,285.00
0315	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000	0.000		
			DAY	0.000	0.00	
			1,070.00000	0.000		0.00
0320	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	7,151.200	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70021	F/A OJT COLORADO PROJECT	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 07/28/2002
 22:12:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0335	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70310	F/A LANDSCAPING	1,962.250	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME LIMITATION VIOLATION	-1,050.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0365	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - OVERWEIGHT VEHICLE	-60.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0370	900-00006	ADDED ITEM (DOLLAR)/ REVISION TO CP-L 5115 MCR 1-1	1.000	0.000		
			DOL	0.000	0.00	
			0.00000	0.000		0.00
0375	900-00006	ADDED ITEM (DOLLAR)/ REMOVE/REPLACE HBP - TIME SUSPENSION	1.000	0.000		
			DOL	0.000	0.00	
			0.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,702,427.12 \$	116,829.53 \$ 116,829.53
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0345	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0350	620-00011	FIELD LABORATORY (CLASS 1)	1.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00
0355	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	1,000.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT	\$ 11,000.00 \$	11,000.00 \$ 11,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,713,427.12 \$	127,829.53 \$	127,829.53