

ESTIMATE SUMMARY

CONTID: C13351

ESTIMATE NO: 0003 PROG

SPEC YR: 1999

PCN: 13351-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 80.0 DAYS

TIME ALLOW:

90 WORK DAYS

SH 121, FLORIDA TO US 6

PERCENT TIME: 88.89

ORIG TIME ALLOW:

90 WORK DAYS

PROJECT NO:

STA 1211-055

SH 121, FLORIDA TO US 6

NAME OF ROAD:

121A

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

11/07/2002

DATE TIME STARTED 07/01/2002

1800 N TAFT ROAD

DATE LET

01/24/2002

DATE WORK BEGAN 07/01/2002

DATE AWARDED

01/29/2002

DATE TIME STOPPED 05/09/2003

DATE CONTRACT EXECUTED

02/13/2002

DATE ACCEPTED 05/09/2003

FORT COLLINS

CO 80521

970 407-3600

DATE NOTICE TO PROCEED

07/01/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,713,427.12 PARTICIPATING	\$ 1,644,030.24	\$ 1,217,757.80
AWARD PROJECT AMT:	\$ 1,691,326.35 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.95% TOTAL EARNINGS	1,644,030.24	1,217,757.80
FUNDS AVAILABLE:	\$ 69,396.88 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,644,030.24	1,217,757.80
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,126.09	-549.42
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,641,904.15	1,217,208.38
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,641,904.15	1,217,208.38
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 1,217,208.38

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13351
 PCN: 13351-BID
 PROJECT: STA 1211-055

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 11/18/2002

14:37:52

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*REMOVAL OF SIDEWALK	149.000	22.000		
			SY	127.000	1,492.25	
			11.75000	149.000		1,750.75
0010	202-00203	*REMOVAL OF CURB AND GUTTER	945.000	140.000		
			LF	805.000	3,461.50	
			4.30000	945.000		4,063.50
0015	202-00210	*REMOVAL OF CONCRETE PAVEMENT	79.000	11.000		
			SY	68.000	2,040.00	
			30.00000	79.000		2,370.00
0020	202-00220	*REMOVAL OF ASPHALT MAT	573.000	106.000		
			SY	467.000	8,522.75	
			18.25000	573.000		10,457.25
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	133,272.000	133,272.000		
			SY	0.000	0.00	
			1.05000	133,272.000		139,935.60
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	75.000	75.000		
			LF	0.000	0.00	
			5.70000	75.000		427.50
0035	202-01300	*REMOVAL OF END ANCHORAGE	2.000	2.000		
			EACH	0.000	0.00	
			166.00000	2.000		332.00
0040	202-04005	CLEAN VALVE BOX	0.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00
0045	203-01500	BLADING	2.000	0.000		
			hour	2.000	290.00	
			145.00000	2.000		290.00
0050	203-01597	*POTHOLING	0.000	0.000		
			hour	0.000	0.00	
			265.00000	0.000		0.00
0055	207-00205	*TOPSOIL	1.000	0.000		
			CY	1.000	40.00	
			40.00000	1.000		40.00

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CAT NO0200 ROADWAY						
0060	208-00020	*SILT FENCE	150.000	150.000		
			LF	0.000	0.00	
			4.00000	150.000		600.00
0065	208-00050	*STORM DRAIN INLET PROTECTION	2.000	2.000		
			EACH	0.000	0.00	
			135.00000	2.000		270.00
0070	210-04010	ADJUST MANHOLE	68.000	34.000		
			EACH	34.000	8,500.00	
			250.00000	68.000		17,000.00
0075	210-04050	ADJUST VALVE BOX	80.000	50.000		
			EACH	30.000	5,250.00	
			175.00000	80.000		14,000.00
0080	216-00039	*SOIL RETENTION BLANKET (STRAW)	191.000	191.000		
			SY	0.000	0.00	
			3.00000	191.000		573.00
0085	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	27.000	27.000		
			TON	0.000	0.00	
			140.00000	27.000		3,780.00
0090	403-00800	EMERGENCY POTHOLE REPAIR	0.000	0.000		
			TON	0.000	0.00	
			200.00000	0.000		0.00
0095	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	18,513.370	1,525.280		
			TON	15,462.810	649,438.02	
			42.00000	16,988.090		713,499.78
0100	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,203.000	403.000		
			GAL	3,800.000	4,940.00	
			1.30000	4,203.000		5,463.90
0105	412-01120	*CONCRETE PAVEMENT (11 INCH) (FAST TRACK)	633.000	3.000		
			SY	630.000	78,750.00	
			125.00000	633.000		79,125.00
0110	420-00500	GEOTEXTILE (PAVING)	87,663.000	5,289.000		
			SY	82,374.000	70,017.90	
			0.85000	87,663.000		74,513.55

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CAT NO0200 ROADWAY						
0115	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	37.500	37.500		
			LF	0.000	0.00	
			24.20000	37.500		907.50
0120	606-01340	*END ANCHORAGE TYPE 3D	1.000	1.000		
			EACH	0.000	0.00	
			450.00000	1.000		450.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	1.000	1.000		
			EACH	0.000	0.00	
			2,175.00000	1.000		2,175.00
0130	607-11580	*FENCE (TEMPORARY)	158.000	158.000		
			LF	0.000	0.00	
			4.20000	158.000		663.60
0135	608-00000	*CONCRETE SIDEWALK	219.000	56.000		
			SY	163.000	5,933.20	
			36.40000	219.000		7,971.60
0140	608-00010	*CONCRETE CURB RAMP	26.000	26.000		
			SY	0.000	0.00	
			65.30000	26.000		1,697.80
0145	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	451.000	140.000		
			LF	311.000	3,996.35	
			12.85000	451.000		5,795.35
0150	612-00001	*DELINEATOR (TYPE I)	27.000	0.000		
			EACH	27.000	866.70	
			32.10000	27.000		866.70
0155	612-00002	*DELINEATOR (TYPE II)	82.000	0.000		
			EACH	82.000	3,075.00	
			37.50000	82.000		3,075.00
0160	612-00003	*DELINEATOR (TYPE III)	27.000	0.000		
			EACH	27.000	1,155.60	
			42.80000	27.000		1,155.60
0165	612-00041	*DELINEATOR (FLEXIBLE) (TYPE I)	0.000	0.000		
			EACH	0.000	0.00	
			53.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	612-00042	*DELINEATOR (FLEXIBLE) (TYPE II)	0.000	0.000		
			EACH	0.000	0.00	
			58.85000	0.000		0.00
0175	612-00043	*DELINEATOR (FLEXIBLE) (TYPE III)	0.000	0.000		
			EACH	0.000	0.00	
			64.20000	0.000		0.00
0180	614-72872	*LOOP DETECTOR (MICRO TYPE)	2.000	0.000		
			EACH	2.000	1,020.00	
			510.00000	2.000		1,020.00
0185	614-72875	*LOOP DETECTOR WIRE	9,805.000	9,735.000		
			LF	70.000	189.00	
			2.70000	9,805.000		26,473.50
0190	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA)	1.000	1.000		
			EACH	0.000	0.00	
			31,000.00000	1.000		31,000.00
0195	625-00000	*CONSTRUCTION SURVEYING	1.000	0.380		
			L S	0.570	4,879.20	
			8,560.00000	0.950		8,132.00
0200	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	32,500.00	
			65,000.00000	1.000		65,000.00
0205	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.350	3,500.00	
			10,000.00000	0.750		7,500.00
0210	627-00002	*THERMOPLASTIC PAVEMENT MARKING	23,391.000	0.000		
			SF	23,391.000	36,256.05	
			1.55000	23,391.000		36,256.05
0215	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	465.500	301.000		
			GAL	164.500	3,873.98	
			23.55000	465.500		10,962.53
0220	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	3,695.000	0.000		
			SF	3,695.000	35,656.75	
			9.65000	3,695.000		35,656.75

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CAT NO0200 ROADWAY						
0225	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	2,485.000	0.000		
			SF	2,485.000	33,299.00	
			13.40000	2,485.000		33,299.00
0230	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	10,151.000	574.000		
			SF	9,577.000	81,883.35	
			8.55000	10,151.000		86,791.05
0235	627-30410	*PREFORMED THERMOPLASTIC PAVEMENT MARKING (XWALK-STOP LINE)	2,407.000	0.000		
			SF	2,407.000	25,754.90	
			10.70000	2,407.000		25,754.90
0240	629-01110	*LOCATE MONUMENTS	6.000	6.000		
			HOURL	0.000	0.00	
			80.25000	6.000		481.50
0245	629-01210	*ADJUST MONUMENT BOX	12.000	7.000		
			EACH	5.000	802.50	
			160.50000	12.000		1,926.00
0250	630-00000	*FLAGGING	2,680.500	936.000		
			HOURL	1,744.500	52,335.00	
			30.00000	2,680.500		80,415.00
0255	630-00003	*UNIFORMED TRAFFIC CONTROL	110.000	4.000		
			HOURL	106.000	5,671.00	
			53.50000	110.000		5,885.00
0260	630-00007	*TRAFFIC CONTROL INSPECTION	62.000	25.000		
			DAY	37.000	4,958.00	
			134.00000	62.000		8,308.00
0265	630-00012	*TRAFFIC CONTROL MANAGEMENT	67.000	26.000		
			DAY	41.000	18,655.00	
			455.00000	67.000		30,485.00
0270	630-80001	*FLASHING BEACON (PORTABLE)	2.000	1.000		
			EACH	0.800	428.00	
			535.00000	1.800		963.00
0275	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	34.000	8.000		
			EACH	22.600	1,934.56	
			85.60000	30.600		2,619.36

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CAT NO0200 ROADWAY						
0280	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	75.000	27.500		
			EACH	38.200	3,883.03	
			101.65000	65.700		6,678.41
0285	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	171.20	
			107.00000	3.600		385.20
0290	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	40.000	20.000		
			SF	16.000	342.40	
			21.40000	36.000		770.40
0295	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.500		
			EACH	2.100	3,370.50	
			1,605.00000	3.600		5,778.00
0300	630-80359	*PORTABLE MESSAGE SIGN PANEL	94.000	50.000		
			DAY	44.000	5,885.00	
			133.75000	94.000		12,572.50
0305	630-80360	*DRUM CHANNELIZING DEVICE	28.000	8.000		
			EACH	17.200	1,380.30	
			80.25000	25.200		2,022.30
0310	630-80380	*TRAFFIC CONE	200.000	100.000		
			EACH	80.000	1,028.00	
			12.85000	180.000		2,313.00
0315	630-80520	*MOBILE PAVEMENT MARKING ZONE	2.000	0.000		
			DAY	2.000	2,140.00	
			1,070.00000	2.000		2,140.00
0320	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0325	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	7,151.200	0.000		
			F A	7,151.200	7,151.20	
			1.00000	7,151.200		7,151.20
0330	700-70021	F/A OJT COLORADO PROJECT	0.000	0.000		
			HOUR	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0335	700-70028	F/A ESB PROGRAM	0.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0340	700-70310	F/A LANDSCAPING	1,962.250	0.000			
			F A	2,150.610	2,150.61		
			1.00000	2,150.610		2,150.61	
0360	900-00006	ADDED ITEM (DOLLAR)/ WORKING TIME LIMITATION VIOLATION	-1,050.000	0.000			
			DOL	-1,050.000	-1,050.00		
			1.00000	-1,050.000		-1,050.00	
0365	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - OVERWEIGHT VEHICLE	-60.000	0.000			
			DOL	-60.000	-60.00		
			1.00000	-60.000		-60.00	
0370	900-00006	ADDED ITEM (DOLLAR)/ REVISION TO CP-L 5115 MCR 1-1	1.000	0.000			
			DOL	0.000	0.00		
			0.00000	0.000		0.00	
0375	900-00006	ADDED ITEM (DOLLAR)/ REMOVE/REPLACE HBP - TIME SUSPENSION	1.000	0.000			
			DOL	0.000	0.00		
			0.00000	0.000		0.00	
			CAT 0200	CURRENT AMT	\$ 1,702,427.12	\$ 1,217,757.80	\$ 1,633,030.24
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0345	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0350	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			5,000.00000	1.000		5,000.00	
0355	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT	\$ 11,000.00	\$ 0.00	\$ 11,000.00
PROJECT TOTAL			CURRENT AMT	\$ 1,713,427.12	\$ 1,217,757.80	\$ 1,644,030.24	