

ESTIMATE SUMMARY

CONTID: C13355

ESTIMATE NO: 0002 PROG

SPEC YR: 2002

PCN: 13355-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 60.0 DAYS

TIME ALLOW:

60 WORK DAYS

SH 177, ARAPAHOE TO BELLEVIEW

PERCENT TIME: 100.00

ORIG TIME ALLOW:

60 WORK DAYS

PROJECT NO:

STA 177A-003

SH 177, ARAPAHOE TO BELLEVIEW

NAME OF ROAD:

UNIVERSITY BLVD

PROJECT COUNTIES:

ARAPAHOE, REGION 6

CONTRACTOR:

ASPHALT SPECIALTIES CO., INC.

PAY PERIOD ENDING

07/31/2003

DATE TIME STARTED 01/31/2003

10100 DALLAS STREET

DATE LET

12/12/2002

DATE WORK BEGAN

DATE AWARDED

12/24/2002

DATE TIME STOPPED 10/30/2003

DATE CONTRACT EXECUTED

01/09/2003

DATE ACCEPTED 10/30/2003

HENDERSON

CO 80640

303-289-8555

DATE NOTICE TO PROCEED

01/31/2003

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 860,192.29	PARTICIPATING	\$ 729,487.51	\$ 565,890.16
AWARD PROJECT AMT:	\$ 873,294.23	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	84.81%	TOTAL EARNINGS	729,487.51	565,890.16
FUNDS AVAILABLE:	\$ 130,704.78	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	729,487.51	565,890.16
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-8,014.33	-7,033.73
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	721,473.18	558,856.43
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	721,473.18	558,856.43
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 558,856.43

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13355
 PCN: 13355-BID
 PROJECT: STA 177A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 08/11/2003
 09:47:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY BID ITEMS						
0005	202-00200	REMOVAL OF SIDEWALK	291.000	242.000		
			SY	0.000	0.00	
			13.00000	242.000		3,146.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	425.000	315.000		
			LF	0.000	0.00	
			5.00000	315.000		1,575.00
0015	202-00220	REMOVAL OF ASPHALT MAT	12.000	0.000		
			SY	0.000	0.00	
			14.00000	0.000		0.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	76,326.000	38,000.000		
			SY	38,876.000	38,876.00	
			1.00000	76,876.000		76,876.00
0025	202-00810	*REMOVAL OF GROUND SIGN	14.000	0.000		
			EACH	14.000	434.00	
			31.00000	14.000		434.00
0030	202-00821	*REMOVAL OF SIGN PANEL	10.000	0.000		
			EACH	10.000	110.00	
			11.00000	10.000		110.00
0035	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	150.000	150.000		
			LF	0.000	0.00	
			6.00000	150.000		900.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	3.000	3.000		
			EACH	0.000	0.00	
			160.00000	3.000		480.00
0045	202-04005	*CLEAN VALVE BOX	63.000	0.000		
			EACH	0.000	0.00	
			52.00000	0.000		0.00
0050	203-01597	POTHOLING	16.000	0.000		
			HOUR	0.000	0.00	
			155.00000	0.000		0.00
0055	208-00050	STORM DRAIN INLET PROTECTION	15.000	15.000		
			EACH	0.000	0.00	
			210.00000	15.000		3,150.00

CONTID: C13355
 PCN: 13355-BID
 PROJECT: STA 177A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 08/11/2003
 09:47:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0060	210-01001	*MODIFY FENCE	158.000	158.000		
			LF	0.000	0.00	
			3.60000	158.000		568.80
0065	210-04010	ADJUST MANHOLE	70.000	32.000		
			EACH	23.000	6,440.00	
			280.00000	55.000		15,400.00
0070	210-04050	ADJUST VALVE BOX	126.000	68.000		
			EACH	32.000	5,440.00	
			170.00000	100.000		17,000.00
0075	212-00006	*SEEDING (NATIVE)	0.150	0.000		
			ACRE	0.150	600.00	
			4,000.00000	0.150		600.00
0080	213-00003	*MULCHING (WEED FREE)	0.150	0.000		
			ACRE	0.150	480.00	
			3,200.00000	0.150		480.00
0085	213-00061	*MULCH TACKIFIER	23.400	0.000		
			LB	23.400	72.54	
			3.10000	23.400		72.54
0090	306-01000	RECONDITIONING	429.000	395.000		
			SY	34.000	68.00	
			2.00000	429.000		858.00
0095	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	28.220	0.000		
			TON	8.000	480.00	
			60.00000	8.000		480.00
0100	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	8,939.270	0.000		
			TON	9,058.260	380,446.92	
			42.00000	9,058.260		380,446.92
0105	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	2,358.000	0.000		
			GAL	2,408.000	2,408.00	
			1.00000	2,408.000		2,408.00
0110	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	276.000	276.000		
			LF	0.000	0.00	
			15.00000	276.000		4,140.00

CONTID: C13355
 PCN: 13355-BID
 PROJECT: STA 177A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 08/11/2003
 09:47:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0115	606-02003	*END ANCHORAGE (NONFLARED)	1.000	1.000		
			EACH	0.000	0.00	
			1,800.00000	1.000		1,800.00
0120	606-02005	*END ANCHORAGE (FLARED)	2.000	2.000		
			EACH	0.000	0.00	
			1,350.00000	2.000		2,700.00
0125	608-00000	CONCRETE SIDEWALK	477.000	428.000		
			SY	0.000	0.00	
			31.00000	428.000		13,268.00
0130	608-00010	CONCRETE CURB RAMP	67.400	17.000		
			SY	50.400	7,056.00	
			140.00000	67.400		9,436.00
0135	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	425.000	315.000		
			LF	0.000	0.00	
			16.00000	315.000		5,040.00
0140	612-00001	*DELINEATOR (TYPE I)	13.000	0.000		
			EACH	13.000	169.00	
			13.00000	13.000		169.00
0145	612-00003	*DELINEATOR (TYPE III)	2.000	0.000		
			EACH	2.000	32.00	
			16.00000	2.000		32.00
0150	614-00011	*SIGN PANEL (CLASS I)	113.300	0.000		
			SF	113.300	1,812.80	
			16.00000	113.300		1,812.80
0155	614-00012	*SIGN PANEL (CLASS II)	72.000	0.000		
			SF	72.000	1,296.00	
			18.00000	72.000		1,296.00
0160	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	141.000	0.000		
			LF	141.000	3,666.00	
			26.00000	141.000		3,666.00
0165	614-72872	*LOOP DETECTOR (MICRO TYPE)	102.000	5.000		
			EACH	1.000	315.00	
			315.00000	6.000		1,890.00

CONTID: C13355
 PCN: 13355-BID
 PROJECT: STA 177A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 08/11/2003
 09:47:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0170	614-72875	*LOOP DETECTOR WIRE	1,441.000	981.000		
			LF	460.000	828.00	
			1.80000	1,441.000		2,593.80
0175	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	25,000.00	
			50,000.00000	1.000		50,000.00
0180	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			4,000.00000	0.000		0.00
0185	627-00002	*THERMOPLASTIC PAVEMENT MARKING	18,216.000	0.000		
			SF	0.000	0.00	
			1.45000	0.000		0.00
0190	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	292.200	110.000		
			GAL	128.000	3,712.00	
			29.00000	238.000		6,902.00
0195	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	1,202.000	0.000		
			SF	483.000	4,008.90	
			8.30000	483.000		4,008.90
0200	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	0.000	0.000		
			SF	0.000	0.00	
			13.00000	0.000		0.00
0205	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	1,560.000	0.000		
			SF	1,560.000	12,948.00	
			8.30000	1,560.000		12,948.00
0210	630-00000	*FLAGGING	1,369.500	407.500		
			HOUR	657.500	13,150.00	
			20.00000	1,065.000		21,300.00
0215	630-00003	*UNIFORMED TRAFFIC CONTROL	52.000	0.000		
			HOUR	52.000	2,964.00	
			57.00000	52.000		2,964.00
0220	630-00007	*TRAFFIC CONTROL INSPECTION	55.000	7.000		
			DAY	12.000	960.00	
			80.00000	19.000		1,520.00

CONTID: C13355
 PCN: 13355-BID
 PROJECT: STA 177A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 08/11/2003
 09:47:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0225	630-00012	*TRAFFIC CONTROL MANAGEMENT	55.000	20.000		
			DAY	16.000	5,600.00	
			350.00000	36.000		12,600.00
0230	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	16.000	2.000		
			EACH	8.800	880.00	
			100.00000	10.800		1,080.00
0235	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	30.000	14.500		
			EACH	12.500	1,375.00	
			110.00000	27.000		2,970.00
0240	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	224.00	
			140.00000	3.600		504.00
0245	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	40.000	20.000		
			SF	16.000	336.00	
			21.00000	36.000		756.00
0250	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000	1.500		
			EACH	2.100	3,570.00	
			1,700.00000	3.600		6,120.00
0255	630-80359	*PORTABLE MESSAGE SIGN PANEL	68.000	18.000		
			DAY	0.000	0.00	
			140.00000	18.000		2,520.00
0260	630-80360	*DRUM CHANNELIZING DEVICE	40.000	0.000		
			EACH	0.000	0.00	
			75.00000	0.000		0.00
0265	630-80380	*TRAFFIC CONE	375.000	85.000		
			EACH	252.500	4,040.00	
			16.00000	337.500		5,400.00
0270	630-80520	*MOBILE PAVEMENT MARKING ZONE	4.000	0.000		
			DAY	0.000	0.00	
			520.00000	0.000		0.00
0275	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C13355
 PCN: 13355-BID
 PROJECT: STA 177A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 08/11/2003
 09:47:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY BID ITEMS						
0280	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70025	F/A QUALITY INCENTIVE PAYMENT	-13,035.050	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70035	F/A ROADWAY SMOOTHNESS	-1,832.110	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	210-01140	RES GDRAIL TY 4 MCR LINE ITEM # 1	525.000	525.000		
			LF	0.000	0.00	
			4.75000	525.000		2,493.75
0395	629-01031	SURVEY MONUMENT (TY 3A)	0.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0400	629-01005	SURVEY MONUMENT (TY 5)	6.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0405	629-01210	ADJUST MONUMENT BOX	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0410	900-00010	ADDED ITEM (HOUR)/ ADDITIONAL CONSTRUCTION SURVEYING	2.500	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00

CAT 0200 CURRENT AMT \$ 786,586.67 \$ 529,798.16 \$ 686,915.51

CONTID: C13355
 PCN: 13355-BID
 PROJECT: STA 177A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 08/11/2003
 09:47:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0300 STRUCTURE NO. F-17-AA						
0305	202-00240	REMOVAL OF ASPHALT MAT (PLANING)	550.000	0.000		
			SY	0.000	0.00	
			1.00000	0.000		0.00
0310	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	45.000	0.000		
			TON	0.000	0.00	
			42.00000	0.000		0.00
0315	403-34741	HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-22)	0.000	0.000		
			TON	0.000	0.00	
			100.00000	0.000		0.00
0320	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	26.000	0.000		
			GAL	0.000	0.00	
			1.00000	0.000		0.00
0325	420-00500	GEOTEXTILE (PAVING)	550.000	0.000		
			SY	550.000	2,200.00	
			4.00000	550.000		2,200.00
0330	601-03040	CONCRETE CLASS D (BRIDGE)	29.000	0.000		
			CY	0.000	0.00	
			370.00000	0.000		0.00
0335	602-00020	REINFORCING STEEL (EPOXY COATED)	1,520.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	18,436.00 \$	2,200.00 \$
						2,200.00
CAT NO0301 STRUCTURE NO. F-17-AC						
0340	202-00246	REMOVAL OF ASPHALT MAT (PLANING) (SPECIAL)	520.000	0.000		
			SY	520.000	3,120.00	
			6.00000	520.000		3,120.00
0345	202-00504	REMOVAL OF EXPANSION DEVICE	268.000	0.000		
			LF	268.000	5,628.00	
			21.00000	268.000		5,628.00
0350	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	80.000	0.000		
			TON	0.000	0.00	
			42.00000	0.000		0.00

CONTID: C13355
 PCN: 13355-BID
 PROJECT: STA 177A-003

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9
 ESTIMATE RUN 08/11/2003
 09:47:32

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
CAT NO0301 STRUCTURE NO. F-17-AC							
0355	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	24.000	0.000			
			GAL	0.000	0.00		
			1.00000	0.000		0.00	
0360	515-00120	*WATERPROOFING (MEMBRANE)	520.000	0.000			
			SY	520.000	4,264.00		
			8.20000	520.000		4,264.00	
0365	518-01002	BRIDGE EXPANSION DEVICE (0-2 INCH)	268.000	0.000			
			LF	268.000	24,120.00		
			90.00000	268.000		24,120.00	
0370	700-70035	F/A REBUILD PORTIONS OF PRESENT STRUCTURE	1,693.620	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0301	CURRENT AMT \$	42,209.62 \$	37,132.00 \$	37,132.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0375	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.500			
			EACH	-0.250	-1,875.00		
			7,500.00000	0.250		1,875.00	
0380	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.500			
			EACH	-0.250	-1,250.00		
			5,000.00000	0.250		1,250.00	
0385	620-00020	SANITARY FACILITY	1.000	0.500			
			EACH	-0.250	-115.00		
			460.00000	0.250		115.00	
			CAT 0400	CURRENT AMT \$	12,960.00 \$	-3,240.00 \$	3,240.00
			PROJECT TOTAL	CURRENT AMT \$	860,192.29 \$	565,890.16 \$	729,487.51