

ESTIMATE SUMMARY

CONTID: C13358 ESTIMATE NO: 0001 PROG SPEC YR: 2002
 PCN: 13358-BID COFRS REPORTING CATEGORY: 6 FACS REF NO:

CONTRACT DESCRIPTION: SH 391:SH 285 TO W. JEWELL AVE
 TIME CHARGED: 16.0 DAYS TIME ALLOW: 58 WORK DAYS
 PERCENT TIME: 27.59 ORIG TIME ALLOW: 58 WORK DAYS

PROJECT NO: STA 391A-001
 SH 391:SH 285 TO W. JEWELL AVE
 NAME OF ROAD: S. KIPLING PARKWAY
 PROJECT COUNTIES: JEFFERSON, REGION 6

CONTRACTOR: BRANNAN SAND AND GRAVEL COMPANY, LLC
 4800 BRIGHTON BLVD.
 DENVER CO 80216 303/534-1231

PAY PERIOD ENDING	05/25/2004	DATE TIME STARTED	04/26/2004
DATE LET	02/26/2004	DATE WORK BEGAN	04/26/2004
DATE AWARDED	03/01/2004	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	03/17/2004	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/26/2004		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,124,286.00 PARTICIPATING	\$ 119,187.58	\$ 119,187.58
AWARD PROJECT AMT: \$ 972,522.13 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 10.60% TOTAL EARNINGS	119,187.58	119,187.58
FUNDS AVAILABLE: \$ 1,005,098.42 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	119,187.58
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-262.45	-262.45
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	118,925.13
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	118,925.13
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 118,925.13

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13358
 PCN: 13358-BID
 PROJECT: STA 391A-001

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 05/26/2004

05:25:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*REMOVAL OF DELINEATOR	5.000 EACH	0.000 0.000	0.00	0.00
			12.28000	0.000		0.00
0010	202-00200	*REMOVAL OF SIDEWALK	390.000 SY	0.000 208.800	2,136.02	2,136.02
			10.23000	208.800		2,136.02
0015	202-00203	*REMOVAL OF CURB AND GUTTER	762.000 LF	0.000 457.500	2,342.40	2,342.40
			5.12000	457.500		2,342.40
0020	202-00220	REMOVAL OF ASPHALT MAT	1,455.000 SY	0.000 0.000	0.00	0.00
			7.16000	0.000		0.00
0025	202-00226	*REMOVAL OF ASPHALT MAT (SPECIAL)	15.000 SY	0.000 7.000	50.12	50.12
			7.16000	7.000		50.12
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	91,408.000 SY	0.000 0.000	0.00	0.00
			1.00000	0.000		0.00
0035	202-00810	*REMOVAL OF GROUND SIGN	17.000 EACH	0.000 0.000	0.00	0.00
			30.70000	0.000		0.00
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	833.500 LF	0.000 248.000	634.88	634.88
			2.56000	248.000		634.88
0045	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	225.000 LF	0.000 0.000	0.00	0.00
			5.17000	0.000		0.00
0050	202-01300	*REMOVAL OF END ANCHORAGE	1.000 EACH	0.000 0.000	0.00	0.00
			86.99000	0.000		0.00
0055	202-04002	CLEAN CULVERT	1.000 EACH	0.000 0.000	0.00	0.00
			614.94000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-04005	CLEAN VALVE BOX	8.000	0.000		
			EACH	0.000	0.00	
			102.54000	0.000		0.00
0065	203-00440	*ROCK EXCAVATION (SPECIAL)	1,144.000	0.000		
			CY	1,144.000	21,655.92	
			18.93000	1,144.000		21,655.92
0070	203-01100	PROOF ROLLING	10.000	0.000		
			HOUR	0.000	0.00	
			86.99000	0.000		0.00
0075	203-01597	*POTHOLING	20.000	0.000		
			HOUR	3.000	460.53	
			153.51000	3.000		460.53
0080	208-00011	*EROSION BALES (WEED FREE)	50.000	0.000		
			EACH	15.000	138.15	
			9.21000	15.000		138.15
0085	208-00020	*SILT FENCE	1,489.000	0.000		
			LF	1,489.000	1,831.47	
			1.23000	1,489.000		1,831.47
0090	208-00045	*CONCRETE WASHOUT STRUCTURE	4.000	0.000		
			EACH	1.000	153.51	
			153.51000	1.000		153.51
0095	208-00050	*STORM DRAIN INLET PROTECTION	54.000	0.000		
			EACH	20.000	1,432.80	
			71.64000	20.000		1,432.80
0100	208-00205	EROSION CONTROL SUPERVISOR	100.000	0.000		
			HOUR	8.000	328.96	
			41.12000	8.000		328.96
0105	210-04010	ADJUST MANHOLE	6.000	0.000		
			EACH	0.000	0.00	
			295.96000	0.000		0.00
0110	210-04050	ADJUST VALVE BOX	16.000	0.000		
			EACH	0.000	0.00	
			158.73000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	200.000	0.000		
			TON	0.000	0.00	
			65.74000	0.000		0.00
0120	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	13,135.000	0.000		
			TON	0.000	0.00	
			31.00000	0.000		0.00
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	4,570.000	0.000		
			GAL	0.000	0.00	
			1.26000	0.000		0.00
0130	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	337.500	0.000		
			LF	0.000	0.00	
			15.20000	0.000		0.00
0135	606-01370	*TRANSITION TYPE 3G	8.000	0.000		
			EACH	0.000	0.00	
			690.79000	0.000		0.00
0140	606-01380	*TRANSITION TYPE 3H	8.000	0.000		
			EACH	0.000	0.00	
			465.64000	0.000		0.00
0145	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	1.000	0.000		
			EACH	0.000	0.00	
			1,125.73000	0.000		0.00
0150	606-10705	*BRIDGE RAIL TYPE 7 (SPECIAL)	200.000	0.000		
			LF	50.000	7,931.50	
			158.63000	50.000		7,931.50
0155	608-00003	*CONCRETE SIDEWALK (FAST TRACK)	229.000	0.000		
			SY	131.000	4,290.25	
			32.75000	131.000		4,290.25
0160	608-00011	*CURB RAMP (FAST TRACK)	214.000	0.000		
			SY	122.600	6,901.15	
			56.29000	122.600		6,901.15
0165	608-00015	*TRUNCATED DOMES	281.000	0.000		
			SF	0.000	0.00	
			9.21000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	609-31010	*CURB AND GUTTER TYPE 2 (SECTION I-B) (FAST TRACK)	242.000	0.000		
			LF	102.000	2,191.98	
			21.49000	102.000		2,191.98
0175	609-31020	*CURB AND GUTTER TYPE 2 (SECTION II-B) (FAST TRACK)	12.000	0.000		
			LF	0.000	0.00	
			24.56000	0.000		0.00
0180	609-31025	*CURB AND GUTTER TYPE 2 (SECTION II-M) (FAST TRACK)	508.000	0.000		
			LF	364.000	8,939.84	
			24.56000	364.000		8,939.84
0185	613-07000	*PULL BOX (SPECIAL)	2.000	0.000		
			EACH	0.000	0.00	
			153.51000	0.000		0.00
0190	614-00011	*SIGN PANEL (CLASS I)	43.000	0.000		
			SF	0.000	0.00	
			15.35000	0.000		0.00
0195	614-00012	*SIGN PANEL (CLASS II)	99.000	0.000		
			SF	0.000	0.00	
			17.40000	0.000		0.00
0200	614-00013	*SIGN PANEL (CLASS III)	8.000	0.000		
			SF	0.000	0.00	
			19.44000	0.000		0.00
0205	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	188.500	0.000		
			LF	0.000	0.00	
			26.35000	0.000		0.00
0210	614-72872	*LOOP DETECTOR (MICRO TYPE)	13.000	0.000		
			EACH	0.000	0.00	
			330.56000	0.000		0.00
0215	614-72875	*LOOP DETECTOR WIRE	14,400.000	0.000		
			LF	0.000	0.00	
			2.02000	0.000		0.00
0220	625-00000	*CONSTRUCTION SURVEYING	1.000	0.000		
			L S	0.500	2,665.94	
			5,331.87000	0.500		2,665.94

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CAT NO0200 ROADWAY						
0225	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	16,158.85	
			32,317.69000	0.500		16,158.85
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.500	1,279.24	
			2,558.48000	0.500		1,279.24
0235	627-00002	*THERMOPLASTIC PAVEMENT MARKING	19,392.000	0.000		
			SF	0.000	0.00	
			1.28000	0.000		0.00
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	525.000	0.000		
			GAL	0.000	0.00	
			25.58000	0.000		0.00
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,010.000	0.000		
			SF	0.000	0.00	
			8.14000	0.000		0.00
0250	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	145.000	0.000		
			SF	0.000	0.00	
			15.35000	0.000		0.00
0255	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	7,688.000	0.000		
			SF	0.000	0.00	
			6.14000	0.000		0.00
0260	630-00000	*FLAGGING	1,500.000	0.000		
			HOUR	232.000	4,510.08	
			19.44000	232.000		4,510.08
0265	630-00003	*UNIFORMED TRAFFIC CONTROL	100.000	0.000		
			HOUR	0.000	0.00	
			51.17000	0.000		0.00
0270	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.000		
			EACH	0.000	0.00	
			1,023.40000	0.000		0.00
0275	630-00007	*TRAFFIC CONTROL INSPECTION	28.000	0.000		
			DAY	12.000	614.04	
			51.17000	12.000		614.04

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CAT NO0200 ROADWAY						
0280	630-00012	*TRAFFIC CONTROL MANAGEMENT	58.000	0.000		
			DAY	13.000	4,656.47	
			358.19000	13.000		4,656.47
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	2.000	0.000		
			EACH	0.000	0.00	
			102.35000	0.000		0.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	21.000	0.000		
			EACH	3.000	153.51	
			51.17000	3.000		153.51
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	40.000	0.000		
			EACH	20.000	2,046.80	
			102.34000	20.000		2,046.80
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	0.000		
			EACH	4.000	204.68	
			51.17000	4.000		204.68
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	49.500	0.000		
			SF	20.000	409.40	
			20.47000	20.000		409.40
0310	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	0.000		
			EACH	1.000	716.38	
			716.38000	1.000		716.38
0315	630-80359	*PORTABLE MESSAGE SIGN PANEL	160.000	0.000		
			DAY	46.000	3,295.44	
			71.64000	46.000		3,295.44
0320	630-80360	*DRUM CHANNELIZING DEVICE	50.000	0.000		
			EACH	0.000	0.00	
			30.70000	0.000		0.00
0325	630-80370	*CONCRETE BARRIER (TEMPORARY)	650.000	0.000		
			LF	325.000	4,657.25	
			14.33000	325.000		4,657.25
0330	630-80380	*TRAFFIC CONE	400.000	0.000		
			EACH	62.500	511.88	
			8.19000	62.500		511.88

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CAT NO0200 ROADWAY						
0335	630-80520	*MOBILE PAVEMENT MARKING ZONE	10.000	0.000		
		DAY		0.000	0.00	
			767.54000	0.000		0.00
0340	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
		EACH		0.000	0.00	
			3,070.18000	0.000		0.00
0345	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0350	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,350.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0355	700-70021	F/A ON-THE-JOB TRAINEE	5,120.000	0.000		
		HOUR		0.000	0.00	
			1.00000	0.000		0.00
0360	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0365	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0370	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0375	700-70034	F/A LANDSCAPE RESTORATION	8,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0385	700-70120	F/A MAINTAIN PEDESTRIAN ACCESS	3,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,108,397.86 \$	103,299.44 \$
						103,299.44
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000		
			EACH	1.000	8,417.39	
			8,417.39000	1.000		8,417.39
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000		
			EACH	1.000	6,959.06	
			6,959.06000	1.000		6,959.06
0400	620-00020	SANITARY FACILITY	1.000	0.000		
			EACH	1.000	511.69	
			511.69000	1.000		511.69
			CAT 0400	CURRENT AMT \$	15,888.14 \$	15,888.14 \$
						15,888.14
PROJECT TOTAL			CURRENT AMT \$	1,124,286.00 \$	119,187.58 \$	119,187.58