

ESTIMATE RUN 07/23/2004

ESTIMATE SUMMARY

15:32:45

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CONTID: C13358	ESTIMATE NO: 0003	PROG		SPEC YR: 2002	
PCN: 13358-BID	COFRS REPORTING CATEGORY: 6			FACS REF NO:	

CONTRACT DESCRIPTION:	TIME CHARGED: 50.5 DAYS	TIME ALLOW:	58 WORK DAYS		
SH 391:SH 285 TO W. JEWELL AVE	PERCENT TIME: 87.07	ORIG TIME ALLOW:	58 WORK DAYS		
PROJECT NO:	STA 391A-001				
	SH 391:SH 285 TO W. JEWELL AVE				
NAME OF ROAD:	S. KIPLING PARKWAY				
PROJECT COUNTIES:	JEFFERSON, REGION 6				
CONTRACTOR:					
BRANNAN SAND AND GRAVEL COMPANY, LLC	PAY PERIOD ENDING	07/22/2004	DATE TIME STARTED	04/26/2004	
2500 E BRANNAN WAY	DATE LET	02/26/2004	DATE WORK BEGAN	04/26/2004	
	DATE AWARDED	03/01/2004	DATE TIME STOPPED		
	DATE CONTRACT EXECUTED	03/17/2004	DATE ACCEPTED		
DENVER	CO 80229	303/534-1231	DATE NOTICE TO PROCEED	04/26/2004	

				CURRENT TOTAL
				THIS ESTIMATE

CURRENT PROJECT AMT: \$	1,083,282.67	PARTICIPATING	\$	865,767.29
AWARD PROJECT AMT: \$	972,522.13	NON-PARTICIPATING		0.00
PERCENT COMPLETE:	79.92%	TOTAL EARNINGS		865,767.29
FUNDS AVAILABLE: \$	217,515.38	STOCKPILED MATERIALS		0.00
		GROSS EARNINGS		865,767.29
TOTAL CLAIMS: \$	0.00	RETAINAGE		-468.64
		SECURITIES ENCUMBERED		0.00
		NET EARNINGS		865,298.65
		LIQUIDATED DAMAGES		0.00
		AUTOPAY ADJUSTMENT		0.00
		AMOUNT DUE		865,298.65
		OTHER ADJUSTMENTS		0.00

		PAYMENT DUE	\$	381,501.31

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	202-00090	*REMOVAL OF DELINEATOR	5.000	0.000		
			EACH	5.000	61.40	
			12.28000	5.000		61.40
0010	202-00200	*REMOVAL OF SIDEWALK	460.300	425.300		
			SY	35.000	358.05	
			10.23000	460.300		4,708.87
0015	202-00203	*REMOVAL OF CURB AND GUTTER	713.500	695.500		
			LF	18.000	92.16	
			5.12000	713.500		3,653.12
0020	202-00220	REMOVAL OF ASPHALT MAT	0.000	0.000		
			SY	0.000	0.00	
			7.16000	0.000		0.00
0025	202-00226	*REMOVAL OF ASPHALT MAT (SPECIAL)	27.000	27.000		
			SY	0.000	0.00	
			7.16000	27.000		193.32
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	91,528.600	91,528.600		
			SY	0.000	0.00	
			1.00000	91,528.600		91,528.60
0035	202-00810	*REMOVAL OF GROUND SIGN	15.000	0.000		
			EACH	15.000	460.50	
			30.70000	15.000		460.50
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	833.500	496.000		
			LF	225.000	576.00	
			2.56000	721.000		1,845.76
0045	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	225.000	0.000		
			LF	0.000	0.00	
			5.17000	0.000		0.00
0050	202-01300	*REMOVAL OF END ANCHORAGE	1.000	0.000		
			EACH	1.000	86.99	
			86.99000	1.000		86.99
0055	202-04002	CLEAN CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			614.94000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-04005	CLEAN VALVE BOX	8.000	0.000		
			EACH	0.000	0.00	
			102.54000	0.000		0.00
0065	203-00440	*ROCK EXCAVATION (SPECIAL)	1,144.000	1,144.000		
			CY	0.000	0.00	
			18.93000	1,144.000		21,655.92
0070	203-01100	PROOF ROLLING	10.000	0.000		
			HOURL	0.000	0.00	
			86.99000	0.000		0.00
0075	203-01597	*POTHOLING	10.000	3.000		
			HOURL	3.000	460.53	
			153.51000	6.000		921.06
0080	208-00011	*EROSION BALES (WEED FREE)	25.000	15.000		
			EACH	0.000	0.00	
			9.21000	15.000		138.15
0085	208-00020	*SILT FENCE	1,489.000	1,489.000		
			LF	0.000	0.00	
			1.23000	1,489.000		1,831.47
0090	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			153.51000	1.000		153.51
0095	208-00050	*STORM DRAIN INLET PROTECTION	35.000	27.000		
			EACH	0.000	0.00	
			71.64000	27.000		1,934.28
0100	208-00205	EROSION CONTROL SUPERVISOR	30.000	16.000		
			HOURL	8.000	328.96	
			41.12000	24.000		986.88
0105	210-04010	ADJUST MANHOLE	9.000	3.000		
			EACH	6.000	1,775.76	
			295.96000	9.000		2,663.64
0110	210-04050	ADJUST VALVE BOX	17.000	7.000		
			EACH	10.000	1,587.30	
			158.73000	17.000		2,698.41

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CAT NO0200 ROADWAY						
0115	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			65.74000	0.000		0.00
0120	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	12,789.340	4,664.470		
			TON	8,124.870	251,870.97	
			31.00000	12,789.340		396,469.54
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,319.900	1,771.300		
			GAL	3,548.600	4,471.24	
			1.26000	5,319.900		6,703.07
0130	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	337.500	0.000		
			LF	237.000	3,602.40	
			15.20000	237.000		3,602.40
0135	606-01370	*TRANSITION TYPE 3G	8.000	3.000		
			EACH	5.000	3,453.95	
			690.79000	8.000		5,526.32
0140	606-01380	*TRANSITION TYPE 3H	8.000	3.000		
			EACH	5.000	2,328.20	
			465.64000	8.000		3,725.12
0145	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	1.000	0.000		
			EACH	1.000	1,125.73	
			1,125.73000	1.000		1,125.73
0150	606-10705	*BRIDGE RAIL TYPE 7 (SPECIAL)	200.000	150.000		
			LF	50.000	7,931.50	
			158.63000	200.000		31,726.00
0155	608-00003	*CONCRETE SIDEWALK (FAST TRACK)	247.000	267.000		
			SY	-20.000	-655.00	
			32.75000	247.000		8,089.25
0160	608-00011	*CURB RAMP (FAST TRACK)	220.000	212.800		
			SY	5.000	281.45	
			56.29000	217.800		12,259.96
0165	608-00015	*TRUNCATED DOMES	0.000	0.000		
			SF	0.000	0.00	
			9.21000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	609-31010	*CURB AND GUTTER TYPE 2 (SECTION I-B) (FAST TRACK)	260.000	329.000		
		LF		-69.000	-1,482.81	
			21.49000	260.000		5,587.40
0175	609-31020	*CURB AND GUTTER TYPE 2 (SECTION II-B) (FAST TRACK)	48.500	45.500		
		LF		3.000	73.68	
			24.56000	48.500		1,191.16
0180	609-31025	*CURB AND GUTTER TYPE 2 (SECTION II-M) (FAST TRACK)	603.000	513.500		
		LF		89.500	2,198.12	
			24.56000	603.000		14,809.68
0185	613-07000	*PULL BOX (SPECIAL)	16.000	16.000		
		EACH		0.000	0.00	
			153.51000	16.000		2,456.16
0190	614-00011	*SIGN PANEL (CLASS I)	43.000	0.000		
		SF		43.000	660.05	
			15.35000	43.000		660.05
0195	614-00012	*SIGN PANEL (CLASS II)	81.000	0.000		
		SF		81.000	1,409.40	
			17.40000	81.000		1,409.40
0200	614-00013	*SIGN PANEL (CLASS III)	8.000	0.000		
		SF		8.000	155.52	
			19.44000	8.000		155.52
0205	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	175.000	0.000		
		LF		175.000	4,611.25	
			26.35000	175.000		4,611.25
0210	614-72872	*LOOP DETECTOR (MICRO TYPE)	12.000	9.000		
		EACH		3.000	991.68	
			330.56000	12.000		3,966.72
0215	614-72875	*LOOP DETECTOR WIRE	8,200.000	8,200.000		
		LF		0.000	0.00	
			2.02000	8,200.000		16,564.00
0220	625-00000	*CONSTRUCTION SURVEYING	1.000	0.750		
		L S		0.150	799.78	
			5,331.87000	0.900		4,798.68

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CAT NO0200 ROADWAY						
0225	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.400	12,927.08	
			32,317.69000	1.000		32,317.69
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.750		
			L S	0.150	383.77	
			2,558.48000	0.900		2,302.63
0235	627-00002	*THERMOPLASTIC PAVEMENT MARKING	19,392.000	0.000		
			SF	18,459.000	23,627.52	
			1.28000	18,459.000		23,627.52
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	300.000	134.000		
			GAL	22.000	562.76	
			25.58000	156.000		3,990.48
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,010.000	993.600		
			SF	850.000	6,919.00	
			8.14000	1,843.600		15,006.90
0250	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	238.000	0.000		
			SF	238.000	3,653.30	
			15.35000	238.000		3,653.30
0255	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE	7,688.000	1,862.000		
			SF	3,596.000	22,079.44	
			6.14000	5,458.000		33,512.12
0260	630-00000	*FLAGGING	1,500.000	873.500		
			HOURL	261.500	5,083.56	
			19.44000	1,135.000		22,064.40
0265	630-00003	*UNIFORMED TRAFFIC CONTROL	250.000	142.750		
			HOURL	65.000	3,326.05	
			51.17000	207.750		10,630.57
0270	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.500		
			EACH	0.400	409.36	
			1,023.40000	0.900		921.06
0275	630-00007	*TRAFFIC CONTROL INSPECTION	35.000	25.000		
			DAY	10.000	511.70	
			51.17000	35.000		1,790.95

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CAT NO0200 ROADWAY						
0280	630-00012	*TRAFFIC CONTROL MANAGEMENT	58.000	35.000		
		DAY		11.000	3,940.09	
			358.19000	46.000		16,476.74
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	0.000	0.000		
		EACH		0.000	0.00	
			102.35000	0.000		0.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	21.000	3.000		
		EACH		2.400	122.81	
			51.17000	5.400		276.32
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	51.000	25.500		
		EACH		20.400	2,087.74	
			102.34000	45.900		4,697.41
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
		EACH		3.200	163.74	
			51.17000	7.200		368.42
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	49.500	20.000		
		SF		16.000	327.52	
			20.47000	36.000		736.92
0310	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
		EACH		0.800	573.10	
			716.38000	1.800		1,289.48
0315	630-80359	*PORTABLE MESSAGE SIGN PANEL	100.000	46.000		
		DAY		0.000	0.00	
			71.64000	46.000		3,295.44
0320	630-80360	*DRUM CHANNELIZING DEVICE	10.000	0.000		
		EACH		0.000	0.00	
			30.70000	0.000		0.00
0325	630-80370	*CONCRETE BARRIER (TEMPORARY)	740.000	370.000		
		LF		296.000	4,241.68	
			14.33000	666.000		9,543.78
0330	630-80380	*TRAFFIC CONE	350.000	164.000		
		EACH		131.200	1,074.53	
			8.19000	295.200		2,417.69

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CAT NO0200 ROADWAY						
0335	630-80520	*MOBILE PAVEMENT MARKING ZONE	10.000	0.000		
		DAY		0.000	0.00	
		767.54000		0.000		0.00
0340	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
		EACH		0.000	0.00	
		3,070.18000		0.000		0.00
0345	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0350	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,350.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0355	700-70021	F/A ON-THE-JOB TRAINEE	5,120.000	0.000		
		HOUR		0.000	0.00	
		1.00000		0.000		0.00
0360	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0365	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0370	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0375	700-70034	F/A LANDSCAPE RESTORATION	8,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00
0380	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
		F A		0.000	0.00	
		1.00000		0.000		0.00

