

ESTIMATE SUMMARY

CONTID: C13358

ESTIMATE NO: 0005 PROG

SPEC YR: 2002

PCN: 13358-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 58.5 DAYS

TIME ALLOW:

58 WORK DAYS

SH 391:SH 285 TO W. JEWELL AVE

PERCENT TIME: 100.86

ORIG TIME ALLOW:

58 WORK DAYS

PROJECT NO:

STA 391A-001

SH 391:SH 285 TO W. JEWELL AVE

NAME OF ROAD:

S. KIPLING PARKWAY

PROJECT COUNTIES:

JEFFERSON, REGION 6

CONTRACTOR:

BRANNAN SAND AND GRAVEL COMPANY, LLC

2500 E BRANNAN WAY

DENVER

CO 80229

303/534-1231

PAY PERIOD ENDING

10/01/2004

DATE TIME STARTED 04/26/2004

DATE LET

02/26/2004

DATE WORK BEGAN 04/26/2004

DATE AWARDED

03/01/2004

DATE TIME STOPPED

DATE CONTRACT EXECUTED

03/17/2004

DATE ACCEPTED

DATE NOTICE TO PROCEED

04/26/2004

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,099,979.23 PARTICIPATING	\$ 907,690.54	\$ 39,225.98
AWARD PROJECT AMT:	\$ 972,522.13 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	82.52% TOTAL EARNINGS	907,690.54	39,225.98
FUNDS AVAILABLE:	\$ 192,288.69 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	907,690.54	39,225.98
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-1,022.07	-553.43
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	906,668.47	38,672.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	906,668.47	38,672.55
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 38,672.55

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
	CAT NO0200	ROADWAY				
0005	202-00090	*REMOVAL OF DELINEATOR	5.000	5.000		
			EACH	0.000	0.00	
			12.28000	5.000		61.40
0010	202-00200	*REMOVAL OF SIDEWALK	460.300	460.300		
			SY	0.000	0.00	
			10.23000	460.300		4,708.87
0015	202-00203	*REMOVAL OF CURB AND GUTTER	713.500	713.500		
			LF	0.000	0.00	
			5.12000	713.500		3,653.12
0020	202-00220	REMOVAL OF ASPHALT MAT	0.000	0.000		
			SY	0.000	0.00	
			7.16000	0.000		0.00
0025	202-00226	*REMOVAL OF ASPHALT MAT (SPECIAL)	27.000	27.000		
			SY	0.000	0.00	
			7.16000	27.000		193.32
0030	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	91,528.600	91,528.600		
			SY	0.000	0.00	
			1.00000	91,528.600		91,528.60
0035	202-00810	*REMOVAL OF GROUND SIGN	15.000	15.000		
			EACH	0.000	0.00	
			30.70000	15.000		460.50
0040	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	833.500	758.500		
			LF	0.000	0.00	
			2.56000	758.500		1,941.76
0045	202-01140	*REMOVAL OF GUARDRAIL TYPE 4	225.000	0.000		
			LF	0.000	0.00	
			5.17000	0.000		0.00
0050	202-01300	*REMOVAL OF END ANCHORAGE	1.000	1.000		
			EACH	0.000	0.00	
			86.99000	1.000		86.99
0055	202-04002	CLEAN CULVERT	1.000	0.000		
			EACH	0.000	0.00	
			614.94000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	202-04005	CLEAN VALVE BOX	8.000	0.000		
			EACH	0.000	0.00	
			102.54000	0.000		0.00
0065	203-00440	*ROCK EXCAVATION (SPECIAL)	1,144.000	1,144.000		
			CY	0.000	0.00	
			18.93000	1,144.000		21,655.92
0070	203-01100	PROOF ROLLING	10.000	0.000		
			HOUR	0.000	0.00	
			86.99000	0.000		0.00
0075	203-01597	*POTHOLING	10.000	6.000		
			HOUR	0.000	0.00	
			153.51000	6.000		921.06
0080	208-00011	*EROSION BALES (WEED FREE)	25.000	15.000		
			EACH	0.000	0.00	
			9.21000	15.000		138.15
0085	208-00020	*SILT FENCE	1,489.000	1,489.000		
			LF	0.000	0.00	
			1.23000	1,489.000		1,831.47
0090	208-00045	*CONCRETE WASHOUT STRUCTURE	1.000	1.000		
			EACH	0.000	0.00	
			153.51000	1.000		153.51
0095	208-00050	*STORM DRAIN INLET PROTECTION	35.000	27.000		
			EACH	0.000	0.00	
			71.64000	27.000		1,934.28
0100	208-00205	EROSION CONTROL SUPERVISOR	30.000	24.000		
			HOUR	0.000	0.00	
			41.12000	24.000		986.88
0105	210-04010	ADJUST MANHOLE	9.000	9.000		
			EACH	0.000	0.00	
			295.96000	9.000		2,663.64
0110	210-04050	ADJUST VALVE BOX	17.000	17.000		
			EACH	0.000	0.00	
			158.73000	17.000		2,698.41

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CAT NO0200 ROADWAY						
0115	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	100.000	0.000		
			TON	0.000	0.00	
			65.74000	0.000		0.00
0120	403-33871	*HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	12,789.340	12,789.340		
			TON	0.000	0.00	
			31.00000	12,789.340		396,469.54
0125	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	5,319.900	5,319.900		
			GAL	0.000	0.00	
			1.26000	5,319.900		6,703.07
0130	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	337.500	275.000		
			LF	0.000	0.00	
			15.20000	275.000		4,180.00
0135	606-01370	*TRANSITION TYPE 3G	8.000	8.000		
			EACH	0.000	0.00	
			690.79000	8.000		5,526.32
0140	606-01380	*TRANSITION TYPE 3H	8.000	8.000		
			EACH	0.000	0.00	
			465.64000	8.000		3,725.12
0145	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	1.000	1.000		
			EACH	0.000	0.00	
			1,125.73000	1.000		1,125.73
0150	606-10705	*BRIDGE RAIL TYPE 7 (SPECIAL)	200.000	200.000		
			LF	0.000	0.00	
			158.63000	200.000		31,726.00
0155	608-00003	*CONCRETE SIDEWALK (FAST TRACK)	247.000	247.000		
			SY	0.000	0.00	
			32.75000	247.000		8,089.25
0160	608-00011	*CURB RAMP (FAST TRACK)	220.000	217.800		
			SY	0.000	0.00	
			56.29000	217.800		12,259.96
0165	608-00015	*TRUNCATED DOMES	0.000	0.000		
			SF	0.000	0.00	
			9.21000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	609-31010	*CURB AND GUTTER TYPE 2 (SECTION I-B) (FAST TRACK)	260.000	260.000		
			LF	0.000	0.00	
			21.49000	260.000		5,587.40
0175	609-31020	*CURB AND GUTTER TYPE 2 (SECTION II-B) (FAST TRACK)	48.500	48.500		
			LF	0.000	0.00	
			24.56000	48.500		1,191.16
0180	609-31025	*CURB AND GUTTER TYPE 2 (SECTION II-M) (FAST TRACK)	603.000	603.000		
			LF	0.000	0.00	
			24.56000	603.000		14,809.68
0185	613-07000	*PULL BOX (SPECIAL)	16.000	16.000		
			EACH	0.000	0.00	
			153.51000	16.000		2,456.16
0190	614-00011	*SIGN PANEL (CLASS I)	43.000	43.000		
			SF	0.000	0.00	
			15.35000	43.000		660.05
0195	614-00012	*SIGN PANEL (CLASS II)	81.000	81.000		
			SF	0.000	0.00	
			17.40000	81.000		1,409.40
0200	614-00013	*SIGN PANEL (CLASS III)	8.000	8.000		
			SF	0.000	0.00	
			19.44000	8.000		155.52
0205	614-01582	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE SCH. 80)	175.000	175.000		
			LF	0.000	0.00	
			26.35000	175.000		4,611.25
0210	614-72872	*LOOP DETECTOR (MICRO TYPE)	12.000	12.000		
			EACH	0.000	0.00	
			330.56000	12.000		3,966.72
0215	614-72875	*LOOP DETECTOR WIRE	8,200.000	8,200.000		
			LF	0.000	0.00	
			2.02000	8,200.000		16,564.00
0220	625-00000	*CONSTRUCTION SURVEYING	1.000	0.900		
			L S	0.000	0.00	
			5,331.87000	0.900		4,798.68

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CAT NO0200 ROADWAY						
0225	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			32,317.69000	1.000		32,317.69
0230	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.900		
			L S	0.000	0.00	
			2,558.48000	0.900		2,302.63
0235	627-00002	*THERMOPLASTIC PAVEMENT MARKING	19,392.000	18,459.000		
			SF	0.000	0.00	
			1.28000	18,459.000		23,627.52
0240	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	300.000	156.000		
			GAL	0.000	0.00	
			25.58000	156.000		3,990.48
0245	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,010.000	1,843.600		
			SF	0.000	0.00	
			8.14000	1,843.600		15,006.90
0250	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	238.000	238.000		
			SF	0.000	0.00	
			15.35000	238.000		3,653.30
0255	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	7,688.000	5,458.000		
			SF	0.000	0.00	
			6.14000	5,458.000		33,512.12
0260	630-00000	*FLAGGING	1,500.000	1,157.500		
			HOUR	22.500	437.40	
			19.44000	1,180.000		22,939.20
0265	630-00003	*UNIFORMED TRAFFIC CONTROL	250.000	207.750		
			HOUR	0.000	0.00	
			51.17000	207.750		10,630.57
0270	630-00004	*TRAFFIC CONTROL VEHICLE	1.000	0.900		
			EACH	0.000	0.00	
			1,023.40000	0.900		921.06
0275	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	38.000		
			DAY	2.000	102.34	
			51.17000	40.000		2,046.80

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CAT NO0200 ROADWAY						
0280	630-00012	*TRAFFIC CONTROL MANAGEMENT	58.000	50.000		
			DAY	5.000	1,790.95	
			358.19000	55.000		19,700.45
0285	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	0.000	0.000		
			EACH	0.000	0.00	
			102.35000	0.000		0.00
0290	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	21.000	5.400		
			EACH	0.000	0.00	
			51.17000	5.400		276.32
0295	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	51.000	45.900		
			EACH	0.000	0.00	
			102.34000	45.900		4,697.41
0300	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	7.200		
			EACH	0.000	0.00	
			51.17000	7.200		368.42
0305	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	49.500	36.000		
			SF	0.000	0.00	
			20.47000	36.000		736.92
0310	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.800		
			EACH	0.000	0.00	
			716.38000	1.800		1,289.48
0315	630-80359	*PORTABLE MESSAGE SIGN PANEL	100.000	46.000		
			DAY	0.000	0.00	
			71.64000	46.000		3,295.44
0320	630-80360	*DRUM CHANNELIZING DEVICE	10.000	0.000		
			EACH	0.000	0.00	
			30.70000	0.000		0.00
0325	630-80370	*CONCRETE BARRIER (TEMPORARY)	740.000	666.000		
			LF	0.000	0.00	
			14.33000	666.000		9,543.78
0330	630-80380	*TRAFFIC CONE	350.000	295.200		
			EACH	0.000	0.00	
			8.19000	295.200		2,417.69

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CAT NO0200 ROADWAY						
0335	630-80520	*MOBILE PAVEMENT MARKING ZONE	10.000	0.000		
		DAY		0.000	0.00	
			767.54000	0.000		0.00
0340	630-85010	*IMPACT ATTENUATOR (TEMPORARY)	0.000	0.000		
		EACH		0.000	0.00	
			3,070.18000	0.000		0.00
0345	700-70010	F/A MINOR CONTRACT REVISIONS	100,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0350	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	15,350.000	0.000		
		F A		10,454.580	10,454.58	
			1.00000	10,454.580		10,454.58
0355	700-70021	F/A ON-THE-JOB TRAINEE	5,120.000	0.000		
		HOUR		0.000	0.00	
			1.00000	0.000		0.00
0360	700-70022	F/A OJT COLORADO TRAINING PROGRAM	525.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0365	700-70025	F/A QUALITY INCENTIVE PAYMENT	10,983.430	0.000		
		F A		10,983.430	10,983.43	
			1.00000	10,983.430		10,983.43
0370	700-70028	F/A ESB PROGRAM	7,500.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0375	700-70034	F/A LANDSCAPE RESTORATION	8,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0380	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0385	700-70120	F/A MAINTAIN PEDESTRIAN ACCESS	3,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0410	202-00090	REM DELINEATOR REMOVAL OF DELIEATOR	0.000 EACH 6.00000	0.000 0.000 0.000	0.00 0.00	0.00
0411	202-00090	REM DELINEATOR CORRECTION TO CO 2, F/A MCR ADJUSTMENT	0.000 EACH 6.00000	0.000 0.000 0.000	0.00 0.00	0.00
0415	612-00001	DELIN (TY I) DELINEATOR (TYPE I)	65.000 EACH 15.00000	0.000 65.000 65.000	975.00	975.00
0420	612-00002	DELIN (TY II) DELINEATOR (TYPE II)	25.000 EACH 16.50000	0.000 25.000 25.000	412.50	412.50
0425	612-00003	DELIN (TY III) DELINEATOR (TYPE III)	59.000 EACH 18.00000	0.000 59.000 59.000	1,062.00	1,062.00
0430	202-00090	REM DELINEATOR REMOVAL OF DELINEATOR	52.000 EACH 6.00000	0.000 52.000 52.000	312.00	312.00
0435	700-70090	F/A RESET RESET JUNCTION BOXS	1,000.360 F A 1.00000	0.000 1,000.360 1,000.360	1,000.36	1,000.36
0440	700-70035	F/A FILLIG CRACKS	11,695.420 F A 1.00000	0.000 11,695.420 11,695.420	11,695.42	11,695.42
			CAT 0200 CURRENT AMT \$	1,084,091.09 \$	39,225.98 \$	891,802.36
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0390	620-00002	FIELD OFFICE (CLASS 2)	1.000 EACH 8,417.39000	1.000 0.000 1.000	0.00	8,417.39
0395	620-00012	FIELD LABORATORY (CLASS 2)	1.000 EACH 6,959.06000	1.000 0.000 1.000	0.00	6,959.06

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CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0400	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			511.69000	1.000		511.69
		CAT 0400	CURRENT AMT	\$ 15,888.14	\$ 0.00	\$ 15,888.14
		PROJECT TOTAL	CURRENT AMT	\$ 1,099,979.23	\$ 39,225.98	\$ 907,690.50