

ESTIMATE SUMMARY

CONTID: C13359

ESTIMATE NO: 0001 PROG

SPEC YR: 2002

PCN: 13359-BID

COFRS REPORTING CATEGORY: 6

FACS REF NO:

CONTRACT DESCRIPTION:
SH88, SH26 TO LOUISIANA

TIME CHARGED: 26.0 DAYS
PERCENT TIME: 20.31

TIME ALLOW: 128 WORK DAYS
ORIG TIME ALLOW: 128 WORK DAYS

PROJECT NO: STA 0881-013
SH88, SH26 TO LOUISIANA
NAME OF ROAD: 088A
PROJECT COUNTIES: DENVER

CONTRACTOR:
CONCRETE WORKS OF COLORADO INCORPORATED
1260 ROCK CREEK CIRCLE

PAY PERIOD ENDING 05/27/2004 DATE TIME STARTED 04/19/2004
DATE LET 02/12/2004 DATE WORK BEGAN 04/19/2004
DATE AWARDED 02/19/2004 DATE TIME STOPPED
DATE CONTRACT EXECUTED 03/05/2004 DATE ACCEPTED
DATE NOTICE TO PROCEED 04/19/2004

LAFAYETTE CO 80026 303 665 2933

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,352,348.60 PARTICIPATING	\$ 194,528.54	\$ 194,528.54
AWARD PROJECT AMT: \$ 1,122,928.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 14.38% TOTAL EARNINGS	194,528.54	194,528.54
FUNDS AVAILABLE: \$ 1,157,820.06 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	194,528.54
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-1,879.95	-1,879.95
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	192,648.59
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	192,648.59
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 192,648.59

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13359
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 PROJECT: STA 0881-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

ESTIMATE RUN 06/07/2004

13:05:48

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00170	*GRINDING AND TEXTURING CONCRETE PAVEMENT	38,812.000	0.000		
			SY	0.000	0.00	
			6.10000	0.000		0.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	1,280.000	0.000		
			LF	660.000	3,300.00	
			5.00000	660.000		3,300.00
0015	202-00210	REMOVAL OF CONCRETE PAVEMENT	1,596.000	0.000		
			SY	1,244.830	18,672.45	
			15.00000	1,244.830		18,672.45
0020	202-04002	CLEAN CULVERT	17.000	0.000		
			EACH	0.000	0.00	
			350.00000	0.000		0.00
0025	202-04005	CLEAN VALVE BOX	27.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0030	202-05008	*SAWING CONCRETE (8 INCH)	935.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0035	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	478.000	0.000		
			CY	0.000	0.00	
			12.00000	0.000		0.00
0040	203-01597	POTHOLING	50.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0045	208-00020	SILT FENCE	500.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0050	208-00045	CONCRETE WASHOUT STRUCTURE	6.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0055	208-00050	STORM DRAIN INLET PROTECTION	17.000	0.000		
			EACH	10.000	2,000.00	
			200.00000	10.000		2,000.00

CONTID: C13359
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 06/07/2004
 13:05:48

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CAT NO0200 ROADWAY						
0060	208-00205	EROSION CONTROL SUPERVISOR	120.000	0.000		
			HOUR	36.500	1,277.50	
			35.00000	36.500		1,277.50
0065	210-04010	ADJUST MANHOLE	36.000	0.000		
			EACH	10.000	4,000.00	
			400.00000	10.000		4,000.00
0070	210-04050	ADJUST VALVE BOX	54.000	0.000		
			EACH	23.000	4,600.00	
			200.00000	23.000		4,600.00
0080	304-06004	AGGREGATE BASE COURSE (CLASS 6)	50.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00
0085	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	20.000	0.000		
			TON	0.000	0.00	
			110.00000	0.000		0.00
0090	408-01000	*HOT POURED JOINT AND CRACK SEALANT	7.000	0.000		
			TON	0.000	0.00	
			2,000.00000	0.000		0.00
0095	409-05000	*ULTRATHIN BONDED WEARING COURSE	42,963.000	0.000		
			SY	0.000	0.00	
			5.80000	0.000		0.00
0100	412-00870	CONCRETE PAVEMENT (8-1/2 INCH) (FAST TRACK)	1,621.000	0.000		
			SY	1,244.830	59,751.84	
			48.00000	1,244.830		59,751.84
0105	518-00010	*ROADWAY COMPRESSION JOINT SEALER	400.000	0.000		
			LF	0.000	0.00	
			6.00000	0.000		0.00
0110	601-06150	CONCRETE (PATCHING)	610.000	0.000		
			SF	0.000	0.00	
			12.20000	0.000		0.00
0125	609-21020	CURB AND GUTTER TYPE 2 (SECTION II-B)	1,206.000	0.000		
			LF	660.000	10,560.00	
			16.00000	660.000		10,560.00

CONTID: C13359
 PCN: 13359-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 4
 ESTIMATE RUN 06/07/2004
 13:05:48

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CAT NO0200 ROADWAY						
0130	609-24006	GUTTER TYPE 2 (6 FOOT)	80.000	0.000		
			LF	0.000	0.00	
			24.00000	0.000		0.00
0135	613-07000	*PULL BOX (SPECIAL)	3.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0140	614-00011	*SIGN PANEL (CLASS I)	60.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0145	614-00216	*STEEL SIGN POST (2X2 INCH TUBING)	48.000	0.000		
			LF	0.000	0.00	
			20.00000	0.000		0.00
0150	614-72875	*LOOP DETECTOR WIRE	375.000	0.000		
			LF	0.000	0.00	
			3.00000	0.000		0.00
0155	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.500	50,000.00	
			100,000.00000	0.500		50,000.00
0160	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.000		
			L S	0.000	0.00	
			6,500.00000	0.000		0.00
0165	627-00002	*THERMOPLASTIC PAVEMENT MARKING	4,665.000	0.000		
			SF	0.000	0.00	
			2.00000	0.000		0.00
0170	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	272.000	0.000		
			GAL	6.720	168.00	
			25.00000	6.720		168.00
0175	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,442.000	0.000		
			SF	0.000	0.00	
			8.50000	0.000		0.00
0180	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	295.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00

CONTID: C13359
 PCN: 13359-BID
 PROJECT: STA 0881-013

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 06/07/2004
 13:05:48

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CAT NO0200 ROADWAY						
0185	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	7,346.000 SF	0.000 0.000	0.00	0.00
			7.50000	0.000		0.00
0190	630-00000	*FLAGGING	1,320.000 HOUR	0.000 153.750	3,228.75	
			21.00000	153.750		3,228.75
0195	630-00003	*UNIFORMED TRAFFIC CONTROL	360.000 HOUR	0.000 0.000	0.00	
			52.00000	0.000		0.00
0200	630-00007	*TRAFFIC CONTROL INSPECTION	45.000 DAY	0.000 4.000	360.00	
			90.00000	4.000		360.00
0205	630-00012	*TRAFFIC CONTROL MANAGEMENT	128.000 DAY	0.000 15.000	3,375.00	
			225.00000	15.000		3,375.00
0210	630-00025	*TRAFFIC CONTROL VEHICLE	360.000 HOUR	0.000 0.000	0.00	
			16.00000	0.000		0.00
0215	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	10.000 EACH	0.000 0.000	0.00	
			260.00000	0.000		0.00
0220	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000 EACH	0.000 1.000	75.00	
			75.00000	1.000		75.00
0225	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	67.000 EACH	0.000 2.000	230.00	
			115.00000	2.000		230.00
0230	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	18.000 EACH	0.000 0.000	0.00	
			120.00000	0.000		0.00
0235	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	147.000 SF	0.000 22.500	405.00	
			18.00000	22.500		405.00

CONTID: C13359
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Page 6
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 13:05:48

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CAT NO0200 ROADWAY						
0240	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	4.000 EACH 2,600.00000	0.000 2.000 2.000	5,200.00	5,200.00
0245	630-80359	*PORTABLE MESSAGE SIGN PANEL	400.000 DAY 100.00000	0.000 30.000 30.000	3,000.00	3,000.00
0250	630-80360	*DRUM CHANNELIZING DEVICE	100.000 EACH 42.00000	0.000 0.000 0.000	0.00	0.00
0255	630-80380	*TRAFFIC CONE	600.000 EACH 19.00000	0.000 175.000 175.000	3,325.00	3,325.00
0260	630-80391	*CHANNELIZING DEVICE (FIXED)	300.000 EACH 84.00000	0.000 0.000 0.000	0.00	0.00
0265	630-80520	*MOBILE PAVEMENT MARKING ZONE	6.000 DAY 500.00000	0.000 0.000 0.000	0.00	0.00
0270	700-70010	F/A MINOR CONTRACT REVISIONS	150,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0275	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	10,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0280	700-70020	F/A ON-THE-JOB TRAINEE	5,120.000 EACH 1.00000	0.000 0.000 0.000	0.00	0.00
0285	700-70022	F/A OJT COLORADO TRAINING PROGRAM	600.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00
0290	700-70025	F/A QUALITY INCENTIVE PAYMENT	22,000.000 F A 1.00000	0.000 0.000 0.000	0.00	0.00

CONTID: C13359
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Page 7
 ESTIMATE RUN 06/07/2004
 13:05:48

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CAT NO0200 ROADWAY							
0295	700-70028	F/A ESB PROGRAM	7,500.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0300	700-70310	*F/A LANDSCAPING RESTORATION	5,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0305	700-70380	F/A EROSION CONTROL	21,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
0310	700-70589	F/A ENVIRONMENTAL HEALTH & SAFETY MANAGEMENT	3,000.000	0.000			
			F A	0.000	0.00		
			1.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	1,331,348.60 \$	173,528.54 \$	173,528.54
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0315	620-00002	FIELD OFFICE (CLASS 2)	1.000	0.000			
			EACH	1.000	10,000.00		
			10,000.00000	1.000		10,000.00	
0320	620-00012	FIELD LABORATORY (CLASS 2)	1.000	0.000			
			EACH	1.000	10,000.00		
			10,000.00000	1.000		10,000.00	
0325	620-00020	SANITARY FACILITY	1.000	0.000			
			EACH	1.000	1,000.00		
			1,000.00000	1.000		1,000.00	
			CAT 0400	CURRENT AMT \$	21,000.00 \$	21,000.00 \$	21,000.00
PROJECT TOTAL			CURRENT AMT \$	1,352,348.60 \$	194,528.54 \$	194,528.54	