

ESTIMATE SUMMARY

CONTID: C13386

ESTIMATE NO: 0003 PROG

SPEC YR: 1999

PCN: 13386-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 91.0 DAYS TIME ALLOW: 6/7/2001 FIXED COMPLETION DAT

US 160 SIERRA GRANDE HS,CONSTR

PERCENT TIME: 32.50 ORIG TIME ALLOW: 6/1/2001 FIXED COMPLETION DAT

PROJECT NO: C 1603-017

US 160 SIERRA GRANDE HS,CONSTR

NAME OF ROAD: US 160

PROJECT COUNTIES: COSTILLA

CONTRACTOR:

ASPHALT CONSTRUCTORS INCORPORATED

PAY PERIOD ENDING 11/30/2000 DATE TIME STARTED 09/01/2000

7040 US HWY 160 West

DATE LET 07/27/2000 DATE WORK BEGAN 09/01/2000

DATE AWARDED 08/02/2000 DATE TIME STOPPED 06/07/2001

DATE CONTRACT EXECUTED 08/30/2000 DATE ACCEPTED 06/07/2001

ALAMOSA CO 81101 719-589-6671

DATE NOTICE TO PROCEED 09/01/2000

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 794,627.96	PARTICIPATING	\$ 22,000.00	\$ 0.00
AWARD PROJECT AMT:	\$ 769,619.05	NON-PARTICIPATING	402,094.14	36,380.00
PERCENT COMPLETE:	53.37%	TOTAL EARNINGS	424,094.14	36,380.00
FUNDS AVAILABLE:	\$ 370,533.82	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	424,094.14	36,380.00
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-10,639.32	-258.90
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	413,454.82	36,121.10
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	413,454.82	36,121.10
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 36,121.10

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00010	REMOVAL OF TREE	4.000	4.000		
			EACH	0.000	0.00	
			200.00000	4.000		800.00
0010	202-00033	*REMOVAL OF PIPE 42INCH EQ. FOR FT.GARLAND CANAL	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0015	202-00035	REMOVAL OF PIPE	124.000	124.000		
			LF	0.000	0.00	
			10.00000	124.000		1,240.00
0020	202-00090	REMOVAL OF DELINEATOR	67.000	32.000		
			EACH	0.000	0.00	
			10.00000	32.000		320.00
0025	202-00175	REMOVAL OF CONCRETE	1.000	1.000		
			L S	0.000	0.00	
			1,000.00000	1.000		1,000.00
0030	202-00220	REMOVAL OF ASPHALT MAT	402.000	80.000		
			SY	0.000	0.00	
			4.00000	80.000		320.00
0035	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	1,020.000	0.000		
			SY	0.000	0.00	
			6.50000	0.000		0.00
0040	202-00810	REMOVAL OF GROUND SIGN	15.000	8.000		
			EACH	0.000	0.00	
			60.00000	8.000		480.00
0045	202-01000	*REMOVAL OF FENCE	3,700.000	3,700.000		
			LF	0.000	0.00	
			1.20000	3,700.000		4,440.00
0050	202-04002	CLEAN CULVERT	2.000	2.000		
			EACH	0.000	0.00	
			550.00000	2.000		1,100.00
0055	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	2,748.000	3,000.000		
			CY	0.000	0.00	
			10.00000	3,000.000		30,000.00

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CAT NO0200 ROADWAY						
0060	203-01500	BLADING	7.000	5.000		
			HOURLY	0.000	0.00	
			100.00000	5.000		500.00
0065	203-01550	DOZING	2.000	0.000		
			HOURLY	0.000	0.00	
			110.00000	0.000		0.00
0070	203-01597	POTHOLING	4.000	4.000		
			HOURLY	0.000	0.00	
			75.00000	4.000		300.00
0080	206-00065	*STRUCTURE BACKFILL (FLOW-FILL)	234.000	234.000		
			CY	0.000	0.00	
			95.00000	234.000		22,230.00
0090	207-00205	TOPSOIL	314.000	0.000		
			CY	0.000	0.00	
			12.00000	0.000		0.00
0095	208-00011	EROSION BALES (WEED FREE)	6.000	6.000		
			EACH	0.000	0.00	
			18.00000	6.000		108.00
0100	208-00020	SILT FENCE	98.000	98.000		
			LF	0.000	0.00	
			2.50000	98.000		245.00
0105	208-00200	EROSION CONTROL SUPERVISOR	1.000	0.700		
			L S	0.000	0.00	
			2,500.00000	0.700		1,750.00
0110	210-00015	RESET END SECTION	3.000	1.000		
			EACH	0.000	0.00	
			250.00000	1.000		250.00
0115	210-00810	RESET GROUND SIGN	2.000	2.000		
			EACH	0.000	0.00	
			550.00000	2.000		1,100.00
0120	210-01011	*RESET GATE	1.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00

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CAT NO0200 ROADWAY						
0125	212-00006	*SEEDING (NATIVE)	3.400	0.000		
			ACRE	0.000	0.00	
			2,000.00000	0.000		0.00
0130	213-00002	*MULCHING (WEED FREE HAY)	0.000	0.000		
			ACRE	0.000	0.00	
			750.00000	0.000		0.00
0135	213-00061	*MULCH TACKIFIER	340.000	0.000		
			LB	0.000	0.00	
			8.75000	0.000		0.00
0140	304-02000	AGGREGATE BASE COURSE (CLASS 2)	3,563.570	3,563.570		
			TON	0.000	0.00	
			10.00000	3,563.570		35,635.70
0145	304-06000	AGGREGATE BASE COURSE (CLASS 6)	2,405.190	1,659.150		
			TON	0.000	0.00	
			12.00000	1,659.150		19,909.80
0150	304-09014	AGGREGATE BASE COURSE (SPECIAL)	2,600.750	260.250		
			TON	0.000	0.00	
			10.00000	260.250		2,602.50
0155	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	0.000	0.000		
			TON	0.000	0.00	
			120.00000	0.000		0.00
0160	403-34831	HOT BITUMINOUS PAVEMENT (GRADING SX) (100) (PG 58-34)	4,960.970	0.000		
			TON	0.000	0.00	
			47.50000	0.000		0.00
0165	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	1,414.000	49.000		
			GAL	0.000	0.00	
			2.00000	49.000		98.00
0170	411-21020	LIQUID ASPHALTIC MATERIAL (MC-70)	1,566.000	0.000		
			GAL	0.000	0.00	
			2.50000	0.000		0.00
0175	420-00101	GEOTEXTILE (EROSION CONTROL) (CLASS B)	19.000	19.000		
			SY	0.000	0.00	
			4.00000	19.000		76.00

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CAT NO0200 ROADWAY						
0180	506-00212	RIPRAP (12 INCH)	17.000	12.000		
			CY	0.000	0.00	
			60.00000	12.000		720.00
0185	603-02600	*76X48 INCH REINFORCED CONCRETE PIPE ELLIPTICAL	145.000	145.000		
			LF	0.000	0.00	
			500.00000	145.000		72,500.00
0190	603-05160	*76X48 INCH REINFORCED CONCRETE END SECTION ELLIPTICAL	2.000	2.000		
			EACH	0.000	0.00	
			6,000.00000	2.000		12,000.00
0195	603-10180	18 INCH CORRUGATED STEEL PIPE	70.000	70.000		
			LF	0.000	0.00	
			66.00000	70.000		4,620.00
0200	603-15018	18 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	164.000	144.000		
			LF	0.000	0.00	
			71.00000	144.000		10,224.00
0205	603-15024	24 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	11.000	11.000		
			LF	0.000	0.00	
			77.00000	11.000		847.00
0210	603-15048	48 INCH EQUIVALENT CORRUGATED STEEL PIPE ARCH	25.000	25.000		
			LF	0.000	0.00	
			110.00000	25.000		2,750.00
0215	603-30018	18 INCH STEEL END SECTION	5.000	5.000		
			EACH	0.000	0.00	
			330.00000	5.000		1,650.00
0220	603-31318	18 INCH EQUIVALENT ARCH STEEL END SECTION	6.000	6.000		
			EACH	0.000	0.00	
			360.00000	6.000		2,160.00
0225	603-31324	24 INCH EQUIVALENT ARCH STEEL END SECTION	2.000	2.000		
			EACH	0.000	0.00	
			385.00000	2.000		770.00
0230	607-00005	*END POST	5.000	5.000		
			EACH	0.000	0.00	
			150.00000	5.000		750.00

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CAT NO0200 ROADWAY						
0235	607-00010	*CORNER AND LINE BRACE POST	6.000	6.000		
			EACH	0.000	0.00	
			200.00000	6.000		1,200.00
0240	607-11200	*FENCE COMBINATION WIRE WITH METAL POSTS	1,556.000	1,556.000		
			LF	0.000	0.00	
			5.50000	1,556.000		8,558.00
0245	607-60116	*16 FOOT GATE	1.000	1.000		
			EACH	0.000	0.00	
			450.00000	1.000		450.00
0250	607-60324	*24 FOOT GATE TWIN	1.000	1.000		
			EACH	0.000	0.00	
			550.00000	1.000		550.00
0255	612-00001	DELINEATOR (TYPE I)	35.000	13.000		
			EACH	0.000	0.00	
			18.75000	13.000		243.75
0260	612-00002	DELINEATOR (TYPE II)	66.000	17.000		
			EACH	0.000	0.00	
			27.00000	17.000		459.00
0265	613-00200	*2 INCH ELECTRICAL CONDUIT	517.000	517.000		
			LF	0.000	0.00	
			8.25000	517.000		4,265.25
0270	613-07000	*PULL BOX (SPECIAL)	4.000	4.000		
			EACH	0.000	0.00	
			215.00000	4.000		860.00
0275	613-10000	*WIRING	1.000	0.800		
			L S	0.200	500.00	
			2,500.00000	1.000		2,500.00
0280	613-32400	*LIGHT STANDARD STEEL (40 FOOT)	3.000	0.000		
			EACH	3.000	6,900.00	
			2,300.00000	3.000		6,900.00
0285	613-40010	*LIGHT STANDARD FOUNDATION	3.000	3.000		
			EACH	0.000	0.00	
			500.00000	3.000		1,500.00

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CAT NO0200 ROADWAY						
0290	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	3.000	0.000		
			EACH	3.000	1,230.00	
			410.00000	3.000		1,230.00
0295	614-00011	SIGN PANEL (CLASS I)	18.000	0.000		
			SF	0.000	0.00	
			23.50000	0.000		0.00
0300	614-00012	SIGN PANEL (CLASS II)	129.000	0.000		
			SF	0.000	0.00	
			20.25000	0.000		0.00
0305	614-00013	SIGN PANEL (CLASS III)	0.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00
0310	614-00200	STEEL SIGN POST (U-2)	10.000	0.000		
			LF	0.000	0.00	
			6.75000	0.000		0.00
0315	614-01552	STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	157.000	0.000		
			LF	0.000	0.00	
			31.50000	0.000		0.00
0320	625-00000	*CONSTRUCTION SURVEYING	1.000	0.750		
			L S	0.000	0.00	
			20,000.00000	0.750		15,000.00
0325	626-00000	*MOBILIZATION	1.000	0.556		
			L S	0.370	27,750.00	
			75,000.00000	0.926		69,450.00
0330	627-00001	*PAVEMENT MARKING PAINT	203.000	0.000		
			GAL	0.000	0.00	
			40.00000	0.000		0.00
0335	627-30105	*PAVEMENT MARKING PAINT (WORD-SYMBOL)	303.000	0.000		
			SF	0.000	0.00	
			15.00000	0.000		0.00
0340	630-00000	*FLAGGING	649.500	260.000		
			HOOR	0.000	0.00	
			16.50000	260.000		4,290.00

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CAT NO0200 ROADWAY						
0345	630-00002	*TRAFFIC CONTROL SUPERVISOR	47.000	19.000		
			DAY	0.000	0.00	
			440.00000	19.000		8,360.00
0350	630-00007	*TRAFFIC CONTROL INSPECTION	25.000	14.000		
			DAY	0.000	0.00	
			165.00000	14.000		2,310.00
0355	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	12.000	5.500		
			EACH	0.000	0.00	
			72.00000	5.500		396.00
0360	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	27.000	9.000		
			EACH	0.000	0.00	
			100.00000	9.000		900.00
0365	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			45.50000	2.000		91.00
0370	630-80360	*DRUM CHANNELIZING DEVICE	53.000	24.000		
			EACH	0.000	0.00	
			82.50000	24.000		1,980.00
0375	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	4.000	2.000		
			EACH	0.000	0.00	
			88.00000	2.000		176.00
0380	630-80367	*PORTABLE TRAFFIC SPEED MONITOR	2.000	1.000		
			EACH	0.000	0.00	
			20,000.00000	1.000		20,000.00
0385	630-80380	*TRAFFIC CONE	87.000	43.500		
			EACH	0.000	0.00	
			11.00000	43.500		478.50
0390	630-80510	*MOBILE PAVEMENT MARKING ZONE	0.000	0.000		
			L S	0.000	0.00	
			1,650.00000	0.000		0.00
0400	700-70010	F/A MINOR CONTRACT REVISIONS	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0405	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0410	700-70025	F/A QUALITY INCENTIVE PAYMENT	1,004.720	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0415	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	403-00720	HBP (PATCHING) (ASPH) MCR LINE ITEM #3	44.330	44.330		
			TON	0.000	0.00	
			113.82000	44.330		5,045.64
0440	625-00001	*CONST SURVEYING (HOUR)	77.500	55.000		
			HOUR	0.000	0.00	
			100.00000	55.000		5,500.00
0445	210-00810	RES GROUND SIGN	3.000	3.000		
			EACH	0.000	0.00	
			83.33000	3.000		249.99
0450	630-80370	CONC BARRIER (TEMP) MCR LINE ITEM #1	84.000	42.000		
			LF	0.000	0.00	
			27.50000	42.000		1,155.00
0455	900-00014	ADDED ITEM (LUMP SUM)/ PAYMENT FOR MOBILIZATION COSTS BID INTO ITEM 613-00200	1.000	0.000		
			L S	0.000	0.00	
			815.04000	0.000		0.00
0460	203-00060	EMB MATL (CIP) CMO #5	0.000	0.000		
			CY	0.000	0.00	
			20.00000	0.000		0.00
0465	626-00000	MOBILIZATION CMO #5	1.000	0.000		
			L S	0.000	0.00	
			750.00000	0.000		0.00
0470	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR HBP	-6,774.560	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0475	213-00011	*MULCHING (HYDRAULIC)	3.400	0.000		
			ACRE	0.000	0.00	
			750.00000	0.000		0.00
0480	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION - FAILING LOTTMAN TESTS	-7,932.430	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	772,627.96 \$	36,380.00 \$ 402,094.13
CAT NO0400 CONSTRUCTION ENGINEERING						
0420	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			10,500.00000	1.000		10,500.00
0425	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00
0430	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	22,000.00 \$	0.00 \$ 22,000.00
PROJECT TOTAL			CURRENT AMT \$	794,627.96 \$	36,380.00 \$	424,094.13