

ESTIMATE SUMMARY

CONTID: C13431R

ESTIMATE NO: 0003 PROG

SPEC YR: 1998

PCN: 13431R-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION: PUEBLO FMS/ITS CONSTRUCTION
 TIME CHARGED: 127.0 DAYS TIME ALLOW: 427 CALENDAR DAYS
 PERCENT TIME: 29.74 ORIG TIME ALLOW: 365 CALENDAR DAYS

PROJECT NO: ITS M086-033
 PUEBLO FMS/ITS CONSTRUCTION
 NAME OF ROAD: I25 & US 50
 PROJECT COUNTIES: PUEBLO

CONTRACTOR: MYR GROUP, INC. dba Sturgeon Electric
 12150 E. 112TH AVE.
 HENDERSON CO 80640 303-286-8000

PAY PERIOD ENDING	12/25/2001	DATE TIME STARTED	08/20/2001
DATE LET	06/14/2001	DATE WORK BEGAN	
DATE AWARDED	06/19/2001	DATE TIME STOPPED	10/21/2002
DATE CONTRACT EXECUTED	07/06/2001	DATE ACCEPTED	10/21/2002
DATE NOTICE TO PROCEED	08/20/2001		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,092,919.68 PARTICIPATING	\$ 378,646.93	\$ 41,985.90
AWARD PROJECT AMT: \$ 976,416.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 34.65% TOTAL EARNINGS	378,646.93	41,985.90
FUNDS AVAILABLE: \$ 714,272.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	378,646.93
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	378,646.93
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	378,646.93
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 41,985.90

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13431R
 PCN: 13431R-BID
 PROJECT: ITS M086-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 02/07/2002

09:41:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT NO0200	ROADWAY				
0005	203-01597	*POTHOLING	80.000	80.000		
			HOURLY	0.000	0.00	
			245.76000	80.000		19,660.80
0010	212-00006	*SEEDING (NATIVE) DELETED FORM 105	0.000	0.000		
			HA	0.000	0.00	
			4,138.18000	0.000		0.00
0015	213-00002	*MULCHING (WEED FREE HAY) DELETED FORM 105	0.000	0.000		
			HA	0.000	0.00	
			4,138.18000	0.000		0.00
0020	403-00721	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) DELETED FORM 105	0.000	0.000		
			M2	0.000	0.00	
			291.29000	0.000		0.00
0025	503-00030	*DRILLED CAISSON (750 MM)	18.500	0.000		
			M	0.000	0.00	
			343.81000	0.000		0.00
0030	503-00042	*DRILLED CAISSON (1050 MM)	29.600	0.000		
			M	29.600	8,353.12	
			282.20000	29.600		8,353.12
0035	604-39000	*MANHOLE SPECIAL	9.000	9.000		
			EACH	0.000	0.00	
			2,599.37000	9.000		23,394.33
0040	606-00710	*GUARDRAIL TYPE 7 (STYLE CA) CMO #4	0.000	0.000		
			M	0.000	0.00	
			354.04000	0.000		0.00
0041	606-00301	GDRAIL TY 3 (1905 MM) TYPE 3 GUARDRAIL	43.820	0.000		
			M	0.000	0.00	
			111.55000	0.000		0.00
0045	606-01370	*END ANCHORAGE TYPE 3G CMO #4	0.000	0.000		
			EACH	0.000	0.00	
			2,910.27000	0.000		0.00
0046	606-01340	END ANCHOR TY 3D TYPE 3D END ANCHORAGE	1.000	0.000		
			EACH	0.000	0.00	
			979.00000	0.000		0.00

CONTID: C13431R
 PCN: 13431R-BID
 PROJECT: ITS M086-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 02/07/2002
 09:41:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0050	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	1.000	0.000		
			EACH	0.000	0.00	
			3,555.27000	0.000		0.00
0055	607-53173	*FENCE CHAIN LINK (SPECIAL) (1800 MM)	44.200	0.000		
			M	0.000	0.00	
			207.69000	0.000		0.00
0056	607-60112	3.6 M GATE 12 FOOT GATE	1.000	0.000		
			EACH	0.000	0.00	
			642.00000	0.000		0.00
0060	608-00000	CONCRETE SIDEWALK DELETED FORM 105	0.000	0.000		
			M2	0.000	0.00	
			11.77000	0.000		0.00
0065	608-00010	CONCRETE CURB RAMP DELETED FORM 105	0.000	0.000		
			M2	0.000	0.00	
			176.00000	0.000		0.00
0066	601-01025	*CONCRETE CLASS B (MISCELLANEOUS) ADDING CONC. RAMP	7.200	0.000		
			M3	0.000	0.00	
			447.78000	0.000		0.00
0067	514-00200	*PEDESTRIAN RAILING (STEEL) PEDESTRIAN RAILING (STEEL)	14.000	0.000		
			M	0.000	0.00	
			118.43000	0.000		0.00
0068	900-00014	ADDED ITEM (LUMP SUM)/ LOST TIME DUE TO UNLOCATED CDOT SPRINKLE SYSTEM, AND	1.000	0.000		
			L S	0.000	0.00	
			1,506.56000	0.000		0.00
0070	613-00201	*50 MM ELECTRICAL CONDUIT (JACKED)	111.000	0.000		
			M	111.000	21,532.89	
			193.99000	111.000		21,532.89
0072	613-00201	*50 MM ELECTRICAL CONDUIT (JACKED) REPLACE LINE ITEM 0071	1,340.000	1,305.150		
			M	34.850	4,007.75	
			115.00000	1,340.000		154,100.00
0075	613-00404	100 MM ELECTRICAL CONDUIT (MULTIDUCT) CMO #2	0.000	0.000		
			M	0.000	0.00	
			163.31000	0.000		0.00

CONTID: C13431R
 PCN: 13431R-BID
 PROJECT: ITS M086-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 02/07/2002
 09:41:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0080	613-01200	50 MM ELECTRICAL CONDUIT (PLASTIC) CMO #2	0.000	0.000		
			M	0.000	0.00	
			32.91000	0.000		0.00
0083	613-01200	*50 MM ELECTRICAL CONDUIT (PLASTIC) REPLACE LINE ITEM 0082	1,793.000	1,793.000		
			M	0.000	0.00	
			42.64000	1,793.000		76,453.52
0085	613-01400	*100 MM ELECTRICAL CONDUIT (PLASTIC) CMO #2	134.000	134.000		
			M	0.000	0.00	
			36.09000	134.000		4,836.06
0090	613-07000	*PULL BOX (SPECIAL)	7.000	0.000		
			EACH	7.000	3,631.04	
			518.72000	7.000		3,631.04
0095	613-50150	*SECONDARY SERVICE PEDESTAL	1.000	0.000		
			EACH	1.000	2,058.42	
			2,058.42000	1.000		2,058.42
0100	614-00040	SIGN POST (SPECIAL) VMS POST	10.000	0.000		
			M	0.000	0.00	
			1,504.75000	0.000		0.00
0105	614-10135	LED VARIABLE MESSAGE SIGN SYSTEM	1.000	0.000		
			EACH	0.000	0.00	
			109,411.73000	0.000		0.00
0110	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET	5.000	0.000		
			EACH	0.000	0.00	
			2,716.15000	0.000		0.00
0115	614-86005	*TELEMETRY (MASTER)	1.000	0.000		
			L S	0.000	0.00	
			33,348.11000	0.000		0.00
0120	614-87300	*TRAFFIC MANAGEMENT SYSTEM BUILDING	1.000	0.000		
			EACH	0.000	0.00	
			171,529.21000	0.000		0.00
0122	650-00000	MECHANICAL SYST FURNISHING & INSTALLING A GENERATOR, REWIRING TMS BUILDING	1.000	0.000		
			LS	0.000	0.00	
			41,920.31000	0.000		0.00

CONTID: C13431R
 PCN: 13431R-BID
 PROJECT: ITS M086-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 02/07/2002
 09:41:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0125	614-87310	*TRAFFIC MANAGEMENT SYSTEM BUILDING EQUIPMENT	1.000	0.000		
			L S	0.000	0.00	
			59,647.88000	0.000		0.00
0130	614-87321	*CLOSED CIRCUIT TELEVISION (INSTALL ONLY) CMO #4 CMO #5	5.000	0.000		
			EACH	0.000	0.00	
			3,587.89000	0.000		0.00
0135	614-87325	CLOSED CIRCUIT TELEVISION POLE	5.000	0.000		
			EACH	0.000	0.00	
			14,932.08000	0.000		0.00
0140	614-87401	*FIBER OPTIC CABLE (SPECIAL) INSTALL ONLY	9,125.800	0.000		
			M	0.000	0.00	
			10.51000	0.000		0.00
0145	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	63.500	26.000		
			HOURLY	9.000	1,237.50	
			137.50000	35.000		4,812.50
0150	626-00000	*MOBILIZATION	1.000	0.600		
			L S	0.000	0.00	
			39,380.62000	0.600		23,628.37
0155	630-00000	*FLAGGING	254.500	160.000		
			HOURLY	0.000	0.00	
			40.13000	160.000		6,420.80
0160	630-00002	*TRAFFIC CONTROL SUPERVISOR	62.750	48.000		
			DAY	1.000	497.64	
			497.64000	49.000		24,384.36
0165	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	25.000	18.250		
			EACH	3.375	185.63	
			55.00000	21.625		1,189.38
0170	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	7.000		
			EACH	3.500	192.50	
			55.00000	10.500		577.50
0175	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.500	289.41	
			578.82000	1.500		868.23

CONTID: C13431R
 PCN: 13431R-BID
 PROJECT: ITS M086-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 02/07/2002
 09:41:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0180	630-80370	CONCRETE BARRIER (TEMPORARY) DELETED FORM 105	0.000	0.000		
			M	0.000	0.00	
			94.82000	0.000		0.00
0185	630-80380	*TRAFFIC CONE	80.000	40.000		
			EACH	0.000	0.00	
			68.64000	40.000		2,745.60
0190	700-70010	F/A MINOR CONTRACT REVISIONS	6,751.640	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70020	F/A ON-THE-JOB TRAINEE DELETED FORM 105	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70022	F/A OJT PILOT DELETED FORM 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70028	F/A ESB PROGRAM DELETED FORM 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70035	F/A (TRAINING COURSE)	1,645.510	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70074	F/A OBTAIN POWER FROM	5,346.760	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70380	F/A EROSION CONTROL DELETED FORM 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 1,091,100.68 \$	41,985.90 \$	378,646.92
CAT NO0400 CE ITEMS						
0071	613-00201	50 MM ELECTRICAL CONDUIT (JACKED) CMO #2 CMO #3	0.000	0.000		
			M	0.000	0.00	
			115.00000	0.000		0.00

CONTID: C13431R
 PCN: 13431R-BID
 PROJECT: ITS M086-033

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 02/07/2002

ESTIMATE NO: 0003

09:41:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0400 CE ITEMS						
0082	613-01200	50 MM ELECTRICAL CONDUIT (PLASTIC) CMO #2 CMO #3	0.000	0.000		
		M		0.000	0.00	
			42.64000	0.000		0.00
0230	700-70220	F/A PHONE SERVICE	1,819.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0400	CURRENT AMT \$	1,819.00 \$	0.00 \$
			PROJECT TOTAL	CURRENT AMT \$	1,092,919.68 \$	41,985.90 \$
						378,646.92