

ESTIMATE SUMMARY

CONTID: C13431R

ESTIMATE NO: 0012 FINL

SPEC YR: 1998

PCN: 13431R-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION: PUEBLO FMS/ITS CONSTRUCTION
 TIME CHARGED: 424.0 DAYS TIME ALLOW: 427 CALENDAR DAYS
 PERCENT TIME: 99.30 ORIG TIME ALLOW: 365 CALENDAR DAYS

PROJECT NO: ITS M086-033
 PUEBLO FMS/ITS CONSTRUCTION
 NAME OF ROAD: I25 & US 50
 PROJECT COUNTIES: PUEBLO

CONTRACTOR: MYR GROUP, INC. dba Sturgeon Electric
 12150 E. 112TH AVE.
 HENDERSON CO 80640 303-286-8000

PAY PERIOD ENDING	02/27/2003	DATE TIME STARTED	08/20/2001
DATE LET	06/14/2001	DATE WORK BEGAN	
DATE AWARDED	06/19/2001	DATE TIME STOPPED	10/21/2002
DATE CONTRACT EXECUTED	07/06/2001	DATE ACCEPTED	10/21/2002
DATE NOTICE TO PROCEED	08/20/2001		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,092,919.68 PARTICIPATING	\$ 1,086,168.05	\$ 0.00
AWARD PROJECT AMT: \$ 976,416.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.38% TOTAL EARNINGS	1,086,168.05	0.00
FUNDS AVAILABLE: \$ 6,751.63 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,086,168.05
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	4,071.71
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,086,168.05
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,086,168.05
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 4,071.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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CAT NO0200 ROADWAY						
0005	203-01597	*POTHOLING	80.000	80.000		
			hour	0.000	0.00	
			245.76000	80.000		19,660.80
0010	212-00006	*SEEDING (NATIVE) DELETED FORM 105	0.000	0.000		
			HA	0.000	0.00	
			4,138.18000	0.000		0.00
0015	213-00002	*MULCHING (WEED FREE HAY) DELETED FORM 105	0.000	0.000		
			HA	0.000	0.00	
			4,138.18000	0.000		0.00
0020	403-00721	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) DELETED FORM 105	0.000	0.000		
			M2	0.000	0.00	
			291.29000	0.000		0.00
0025	503-00030	*DRILLED CAISSON (750 MM)	18.500	18.500		
			M	0.000	0.00	
			343.81000	18.500		6,360.49
0030	503-00042	*DRILLED CAISSON (1050 MM)	29.600	29.600		
			M	0.000	0.00	
			282.20000	29.600		8,353.12
0035	604-39000	*MANHOLE SPECIAL	9.000	9.000		
			EACH	0.000	0.00	
			2,599.37000	9.000		23,394.33
0040	606-00710	*GUARDRAIL TYPE 7 (STYLE CA) CMO #4	0.000	0.000		
			M	0.000	0.00	
			354.04000	0.000		0.00
0041	606-00301	GDRAIL TY 3 (1905 MM) TYPE 3 GUARDRAIL	43.820	43.820		
			M	0.000	0.00	
			111.55000	43.820		4,888.12
0045	606-01370	*END ANCHORAGE TYPE 3G CMO #4	0.000	0.000		
			EACH	0.000	0.00	
			2,910.27000	0.000		0.00
0046	606-01340	END ANCHOR TY 3D TYPE 3D END ANCHORAGE	1.000	1.000		
			EACH	0.000	0.00	
			979.00000	1.000		979.00

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CAT NO0200 ROADWAY						
0050	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	1.000	1.000		
			EACH	0.000	0.00	
			3,555.27000	1.000		3,555.27
0055	607-53173	*FENCE CHAIN LINK (SPECIAL) (1800 MM)	44.200	44.200		
			M	0.000	0.00	
			207.69000	44.200		9,179.90
0056	607-60112	3.6 M GATE 12 FOOT GATE	1.000	1.000		
			EACH	0.000	0.00	
			642.00000	1.000		642.00
0060	608-00000	CONCRETE SIDEWALK DELETED FORM 105	0.000	0.000		
			M2	0.000	0.00	
			11.77000	0.000		0.00
0065	608-00010	CONCRETE CURB RAMP DELETED FORM 105	0.000	0.000		
			M2	0.000	0.00	
			176.00000	0.000		0.00
0066	601-01025	*CONCRETE CLASS B (MISCELLANEOUS) ADDING CONC. RAMP	7.200	7.200		
			M3	0.000	0.00	
			447.78000	7.200		3,224.02
0067	514-00200	*PEDESTRIAN RAILING (STEEL) PEDESTRIAN RAILING (STEEL)	14.000	14.000		
			M	0.000	0.00	
			118.43000	14.000		1,658.02
0068	900-00014	ADDED ITEM (LUMP SUM)/ LOST TIME DUE TO UNLOCATED CDOT SPRINKLE SYSTEM, AND	1.000	1.000		
			L S	0.000	0.00	
			1,506.56000	1.000		1,506.56
0070	613-00201	*50 MM ELECTRICAL CONDUIT (JACKED)	111.000	111.000		
			M	0.000	0.00	
			193.99000	111.000		21,532.89
0072	613-00201	*50 MM ELECTRICAL CONDUIT (JACKED) REPLACE LINE ITEM 0071	1,340.000	1,340.000		
			M	0.000	0.00	
			115.00000	1,340.000		154,100.00
0075	613-00404	100 MM ELECTRICAL CONDUIT (MULTIDUCT) CMO #2	0.000	0.000		
			M	0.000	0.00	
			163.31000	0.000		0.00

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CAT NO0200 ROADWAY						
0080	613-01200	50 MM ELECTRICAL CONDUIT (PLASTIC) CMO #2	0.000	0.000		
			M	0.000	0.00	
			32.91000	0.000		0.00
0083	613-01200	*50 MM ELECTRICAL CONDUIT (PLASTIC) REPLACE LINE ITEM 0082	1,793.000	1,793.000		
			M	0.000	0.00	
			42.64000	1,793.000		76,453.52
0085	613-01400	*100 MM ELECTRICAL CONDUIT (PLASTIC) CMO #2	134.000	134.000		
			M	0.000	0.00	
			36.09000	134.000		4,836.06
0090	613-07000	*PULL BOX (SPECIAL)	7.000	7.000		
			EACH	0.000	0.00	
			518.72000	7.000		3,631.04
0095	613-50150	*SECONDARY SERVICE PEDESTAL	1.000	1.000		
			EACH	0.000	0.00	
			2,058.42000	1.000		2,058.42
0100	614-00040	SIGN POST (SPECIAL) VMS POST	10.000	10.000		
			M	0.000	0.00	
			1,504.75000	10.000		15,047.50
0105	614-10135	LED VARIABLE MESSAGE SIGN SYSTEM	1.000	1.000		
			EACH	0.000	0.00	
			109,411.73000	1.000		109,411.73
0110	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET	5.000	5.000		
			EACH	0.000	0.00	
			2,716.15000	5.000		13,580.75
0115	614-86005	*TELEMETRY (MASTER)	1.000	1.000		
			L S	0.000	0.00	
			33,348.11000	1.000		33,348.11
0120	614-87300	*TRAFFIC MANAGEMENT SYSTEM BUILDING	1.000	1.000		
			EACH	0.000	0.00	
			171,529.21000	1.000		171,529.21
0122	650-00000	MECHANICAL SYST FURNISHING & INSTALLING A GENERATOR, REWIRING TMS BUILDING	1.000	1.000		
			LS	0.000	0.00	
			41,920.31000	1.000		41,920.31

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CAT NO0200 ROADWAY						
0125	614-87310	*TRAFFIC MANAGEMENT SYSTEM BUILDING EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			59,647.88000	1.000		59,647.88
0130	614-87321	*CLOSED CIRCUIT TELEVISION (INSTALL ONLY) CMO #4 CMO #5	5.000	5.000		
			EACH	0.000	0.00	
			3,587.89000	5.000		17,939.45
0135	614-87325	CLOSED CIRCUIT TELEVISION POLE	5.000	5.000		
			EACH	0.000	0.00	
			14,932.08000	5.000		74,660.40
0140	614-87401	*FIBER OPTIC CABLE (SPECIAL) INSTALL ONLY	9,125.800	9,125.800		
			M	0.000	0.00	
			10.51000	9,125.800		95,912.16
0145	625-00001	*CONSTRUCTION SURVEYING (HOURLY)	63.500	63.500		
			HOUR	0.000	0.00	
			137.50000	63.500		8,731.25
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			39,380.62000	1.000		39,380.62
0155	630-00000	*FLAGGING	254.500	254.500		
			HOUR	0.000	0.00	
			40.13000	254.500		10,213.08
0160	630-00002	*TRAFFIC CONTROL SUPERVISOR	62.750	62.750		
			DAY	0.000	0.00	
			497.64000	62.750		31,226.91
0165	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	25.000	25.000		
			EACH	0.000	0.00	
			55.00000	25.000		1,375.00
0170	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	14.000	14.000		
			EACH	0.000	0.00	
			55.00000	14.000		770.00
0175	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	2.000		
			EACH	0.000	0.00	
			578.82000	2.000		1,157.64

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CAT NO0200 ROADWAY						
0180	630-80370	CONCRETE BARRIER (TEMPORARY) DELETED FORM 105	0.000	0.000		
			M	0.000	0.00	
			94.82000	0.000		0.00
0185	630-80380	*TRAFFIC CONE	80.000	80.000		
			EACH	0.000	0.00	
			68.64000	80.000		5,491.20
0190	700-70010	F/A MINOR CONTRACT REVISIONS	6,751.640	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0195	700-70020	F/A ON-THE-JOB TRAINEE DELETED FORM 105	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70022	F/A OJT PILOT DELETED FORM 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0205	700-70028	F/A ESB PROGRAM DELETED FORM 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0210	700-70035	F/A (TRAINING COURSE)	1,645.510	1,645.510		
			F A	0.000	0.00	
			1.00000	1,645.510		1,645.51
0215	700-70074	F/A OBTAIN POWER FROM	5,346.760	5,346.760		
			F A	0.000	0.00	
			1.00000	5,346.760		5,346.76
0220	700-70380	F/A EROSION CONTROL DELETED FORM 105	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$ 1,091,100.68 \$	0.00 \$	1,084,349.04
CAT NO0400 CE ITEMS						
0071	613-00201	50 MM ELECTRICAL CONDUIT (JACKED) CMO #2 CMO #3	0.000	0.000		
			M	0.000	0.00	
			115.00000	0.000		0.00

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CAT N00400 CE ITEMS						
0082	613-01200	50 MM ELECTRICAL CONDUIT (PLASTIC) CMO #2 CMO #3	0.000	0.000		
		M		0.000	0.00	
			42.64000	0.000		0.00
0230	700-70220	F/A PHONE SERVICE	1,819.000	1,819.000		
		F A		0.000	0.00	
			1.00000	1,819.000		1,819.00
			CAT 0400	CURRENT AMT \$	1,819.00 \$	0.00 \$ 1,819.00
			PROJECT TOTAL	CURRENT AMT \$	1,092,919.68 \$	0.00 \$ 1,086,168.04