

ESTIMATE SUMMARY

CONTID: C13434

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13434-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 34.0 DAYS

TIME ALLOW:

80 WORK DAYS

SH 40 Berthoud Falls Empire

PERCENT TIME: 42.50

ORIG TIME ALLOW:

80 WORK DAYS

PROJECT NO:

NH 0403-0454

SH 40 Berthoud Falls Empire

NAME OF ROAD:

SH 40

PROJECT COUNTIES:

CLEAR CREEK

CONTRACTOR:

LAFARGE NORTH AMERICA INC.

PAY PERIOD ENDING

08/21/2002

DATE TIME STARTED 06/25/2002

1800 N TAFT ROAD

DATE LET

02/07/2002

DATE WORK BEGAN 06/25/2002

DATE AWARDED

02/11/2002

DATE TIME STOPPED 10/08/2002

DATE CONTRACT EXECUTED

02/28/2002

DATE ACCEPTED 10/08/2002

FORT COLLINS

CO 80521

970 407-3600

DATE NOTICE TO PROCEED

06/25/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,819,872.81 PARTICIPATING	\$ 1,581,304.81	\$ 1,116,331.76
AWARD PROJECT AMT:	\$ 1,999,951.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	86.89% TOTAL EARNINGS	1,581,304.81	1,116,331.76
FUNDS AVAILABLE:	\$ 238,568.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,581,304.81	1,116,331.76
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-898.41	-385.30
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,580,406.40	1,115,946.46
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,580,406.40	1,115,946.46
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,115,946.46

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00035	REMOVAL OF PIPE	135.000	135.000		
			LF	0.000	0.00	
			30.00000	135.000		4,050.00
0010	202-00037	REMOVAL OF END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			190.00000	3.000		570.00
0015	202-00090	*REMOVAL OF DELINEATOR	324.000	0.000		
			EACH	0.000	0.00	
			2.00000	0.000		0.00
0020	202-00220	REMOVAL OF ASPHALT MAT	526.000	25.000		
			SY	501.000	4,759.50	
			9.50000	526.000		4,997.00
0025	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	3,825.000	0.000		
			SY	3,825.000	7,650.00	
			2.00000	3,825.000		7,650.00
0030	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	7,713.000	7,713.000		
			LF	0.000	0.00	
			1.50000	7,713.000		11,569.50
0035	202-01140	REMOVAL OF GUARDRAIL TYPE 4	130.000	40.000		
			LF	0.000	0.00	
			7.30000	40.000		292.00
0040	202-01300	*REMOVAL OF END ANCHORAGE	21.000	21.000		
			EACH	0.000	0.00	
			80.00000	21.000		1,680.00
0045	203-00010	UNCLASSIFIED EXCAVATION (COMPLETE IN PLACE)	624.000	463.000		
			CY	138.000	3,450.00	
			25.00000	601.000		15,025.00
0050	210-04010	ADJUST MANHOLE	3.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0055	210-04050	ADJUST VALVE BOX	12.000	0.000		
			EACH	10.000	1,500.00	
			150.00000	10.000		1,500.00

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CAT NO0200 ROADWAY						
0060	304-09000	AGGREGATE BASE COURSE (SPECIAL)	1,324.000	15.000		
			CY	112.000	2,240.00	
			20.00000	127.000		2,540.00
0065	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) MCMO#2	12.840	12.840		
			TON	0.000	0.00	
			170.00000	12.840		2,182.80
0070	403-34751	*HOT BITUMINOUS PAVEMENT (GRADING SX) (75) (PG 64-28) MCMO #2	23,468.460	0.000		
			TON	21,675.630	980,822.26	
			45.25000	21,675.630		980,822.26
0075	405-00000	*HEATING AND SCARIFYING TREATMENT	131,180.000	131,180.000		
			SY	0.000	0.00	
			1.30000	131,180.000		170,534.00
0080	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	10,365.000	0.000		
			GAL	9,630.000	7,222.50	
			0.75000	9,630.000		7,222.50
0085	411-90010	*ASPHALT REJUVENATING AGENT	8,216.000	8,216.000		
			GAL	0.000	0.00	
			1.50000	8,216.000		12,324.00
0086	900-00014	ADDED ITEM (LUMP SUM)/ REPAIR OF VOID UNDER INLET APRON MCMO #3	1.000	0.000		
			L S	0.000	0.00	
			3,435.00000	0.000		0.00
0090	508-00520	INSULATION MATERIAL (2 INCH)	4,500.000	0.000		
			SF	4,500.000	4,500.00	
			1.00000	4,500.000		4,500.00
0095	605-82000	GEOCOMPOSITE EDGE DRAIN	100.000	0.000		
			LF	100.000	190.00	
			1.90000	100.000		190.00
0100	605-84000	SUBSURFACE DRAIN OUTLET	20.000	0.000		
			LF	20.000	400.00	
			20.00000	20.000		400.00
0105	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	7,266.000	7,214.000		
			LF	0.000	0.00	
			13.00000	7,214.000		93,782.00

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CAT NO0200 ROADWAY						
0110	606-01320	*END ANCHORAGE TYPE 3B	1.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0115	606-01340	*END ANCHORAGE TYPE 3D	1.000	1.000		
			EACH	0.000	0.00	
			450.00000	1.000		450.00
0120	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	9.000	9.000		
			EACH	0.000	0.00	
			1,300.00000	9.000		11,700.00
0125	606-02003	*END ANCHORAGE (NONFLARED)	18.000	16.000		
			EACH	0.000	0.00	
			1,500.00000	16.000		24,000.00
0130	612-00001	*DELINEATOR (TYPE I)	283.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0135	612-00002	*DELINEATOR (TYPE II)	20.000	0.000		
			EACH	0.000	0.00	
			20.00000	0.000		0.00
0140	612-00003	*DELINEATOR (TYPE III)	43.000	0.000		
			EACH	0.000	0.00	
			21.00000	0.000		0.00
0145	615-00050	EMBANKMENT PROTECTOR TYPE 5	7.000	0.000		
			EACH	1.000	900.00	
			900.00000	1.000		900.00
0165	625-00000	*CONSTRUCTION SURVEYING	1.000	0.500		
			L S	0.000	0.00	
			9,000.00000	0.500		4,500.00
0170	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	53,287.50	
			106,575.00000	1.000		106,575.00
0171	626-00000	MOBILIZATION ---- REMOBILIZATION OF GUARDRAIL SUBCONTRACTOR MCMO #4	1.000	0.000		
			L S	0.000	0.00	
			1,500.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0175	626-01000	PUBLIC INFORMATION SERVICES	1.000	0.400		
			L S	0.350	525.00	
			1,500.00000	0.750		1,125.00
0180	627-00005	*EPOXY PAVEMENT MARKING	584.000	0.000		
			GAL	0.000	0.00	
			75.00000	0.000		0.00
0185	627-00012	*PAVEMENT MARKING PAINT (LOW VOC SOLVENT BASE)	1,415.000	575.000		
			GAL	726.000	18,150.00	
			25.00000	1,301.000		32,525.00
0190	630-00000	*FLAGGING	1,598.300	551.000		
			HOOR	710.800	17,770.00	
			25.00000	1,261.800		31,545.00
0195	630-00007	*TRAFFIC CONTROL INSPECTION	40.000	9.000		
			DAY	10.000	1,100.00	
			110.00000	19.000		2,090.00
0200	630-00012	*TRAFFIC CONTROL MANAGEMENT	56.000	17.000		
			DAY	22.000	7,700.00	
			350.00000	39.000		13,650.00
0201	900-00006	ADDED ITEM (DOLLAR)/ SUBCONTRACTOR/SUPPLIER LIENS (CLAIMS) CO #5	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0205	630-80335	*BARRICADE (TYPE 3 M-A) (TEMPORARY)	2.000	1.000		
			EACH	0.000	0.00	
			205.00000	1.000		205.00
0210	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	1.000	0.000		
			EACH	0.000	0.00	
			180.00000	0.000		0.00
0215	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	46.000	20.500		
			EACH	0.000	0.00	
			75.00000	20.500		1,537.50
0220	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	45.000	17.000		
			EACH	0.000	0.00	
			90.00000	17.000		1,530.00

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CAT NO0200 ROADWAY						
0225	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	22.000	11.000		
			EACH	0.000	0.00	
			100.00000	11.000		1,100.00
0230	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL)	295.000	147.500		
			SF	0.000	0.00	
			17.50000	147.500		2,581.25
0235	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	0.000	0.000		
			EACH	0.000	0.00	
			1,700.00000	0.000		0.00
0240	630-80359	*PORTABLE MESSAGE SIGN PANEL	101.000	32.000		
			DAY	49.000	4,165.00	
			85.00000	81.000		6,885.00
0245	630-80360	*DRUM CHANNELIZING DEVICE	50.000	25.000		
			EACH	0.000	0.00	
			35.00000	25.000		875.00
0250	630-80380	*TRAFFIC CONE	400.000	200.000		
			EACH	0.000	0.00	
			6.50000	200.000		1,300.00
0255	700-70010	F/A MINOR CONTRACT REVISIONS MCMO #2; MCMO #3; MCMO #4	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70020	F/A ON-THE-JOB TRAINEE	157.800	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70022	F/A OJT PILOT	1,050.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0270	700-70025	F/A QUALITY INCENTIVE PAYMENT	17,635.300	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	700-70034	F/A SMOOTHNESS INCENTIVE PAYMENT	9,015.840	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,805,472.81	\$ 1,116,331.76 \$ 1,566,904.81
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0285	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			8,000.00000	1.000		8,000.00
0290	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,550.00000	1.000		5,550.00
0295	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			850.00000	1.000		850.00
			CAT 0400	CURRENT AMT	\$ 14,400.00	\$ 0.00 \$ 14,400.00
PROJECT TOTAL			CURRENT AMT	\$ 1,819,872.81	\$ 1,116,331.76	\$ 1,581,304.81