

ESTIMATE SUMMARY

08:13:29

CONTID: C13438

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13438-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 30.0 DAYS

TIME ALLOW:

75 WORK DAYS

SH 50 (SH 115 TO FREMONT/PUE)

PERCENT TIME: 40.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

NH 0503-060

SH50 (SH115 TO FREMONT/PUE)

NAME OF ROAD:

PROJECT COUNTIES:

PUEBLO

FREMONT, REGION 2

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN

PAY PERIOD ENDING

07/20/2001

DATE TIME STARTED 06/08/2001

1800 NO. TAFT HILL ROAD

DATE LET

05/03/2001

DATE WORK BEGAN

DATE AWARDED

05/08/2001

DATE TIME STOPPED 09/26/2001

DATE CONTRACT EXECUTED

05/23/2001

DATE ACCEPTED 09/26/2001

FT. COLLINS

CO 80521

970/407-3600

DATE NOTICE TO PROCEED

06/08/2001

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,725,231.49 PARTICIPATING	\$ 1,214,101.55	\$ 827,455.34
AWARD PROJECT AMT:	\$ 1,739,913.25 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	70.37% TOTAL EARNINGS	1,214,101.55	827,455.34
FUNDS AVAILABLE:	\$ 511,129.94 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,214,101.55	827,455.34
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-398.27	-79.26
	SECURITIES ENCUMBERED	398.27	79.26
	NET EARNINGS	1,214,101.55	827,455.34
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,214,101.55	827,455.34
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 827,455.34

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 07/25/2001

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CAT NO0200 ROADWAY BID ITEMS						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	5,316.000	1,790.000		
			SY	3,526.000	7,052.00	
			2.00000	5,316.000		10,632.00
0010	202-04002	*CLEAN CULVERT	5.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0015	207-00205	*TOPSOIL	10,789.000	4,250.000		
			CY	3,400.000	32,300.00	
			9.50000	7,650.000		72,675.00
0020	208-00010	*EROSION BALES	0.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0025	208-00020	*SILT FENCE	914.000	0.000		
			LF	914.000	4,113.00	
			4.50000	914.000		4,113.00
0030	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	3.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0035	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2) (DELETED FORM 105)	0.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0040	212-00006	*SEEDING (NATIVE)	32.000	0.000		
			ACRE	0.000	0.00	
			330.00000	0.000		0.00
0045	213-00002	*MULCHING (WEED FREE HAY)	32.000	0.000		
			ACRE	0.000	0.00	
			230.00000	0.000		0.00
0050	213-00061	*MULCH TACKIFIER	4,800.000	0.000		
			LB	0.000	0.00	
			1.70000	0.000		0.00
0055	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) (DELETED FORM 105)	0.000	0.000		
			TON	0.000	0.00	
			90.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0060	403-33711	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-22)	46,286.540	9,689.570		
			TON	26,567.180	697,388.48	
			26.25000	36,256.750		951,739.69
0065	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,391.000	2,756.000		
			GAL	6,986.000	5,239.50	
			0.75000	9,742.000		7,306.50
0070	604-00305	*INLET TYPE C (5 FOOT)	1.000	0.000		
			EACH	0.000	0.00	
			3,000.00000	0.000		0.00
0075	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	50.000	0.000		
			LF	0.000	0.00	
			35.00000	0.000		0.00
0080	606-01340	*END ANCHORAGE TYPE 3D	1.000	0.000		
			EACH	0.000	0.00	
			600.00000	0.000		0.00
0085	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	1.000	0.000		
			EACH	0.000	0.00	
			3,300.00000	0.000		0.00
0090	607-21300	*FENCE BARRIER WITH METAL POSTS (DELETED FORM 105)	0.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0095	612-00001	*DELINEATOR (TYPE I)	345.000	0.000		
			EACH	0.000	0.00	
			17.00000	0.000		0.00
0100	612-00002	*DELINEATOR (TYPE II)	169.000	0.000		
			EACH	0.000	0.00	
			18.00000	0.000		0.00
0105	612-00003	*DELINEATOR (TYPE III)	66.000	0.000		
			EACH	0.000	0.00	
			19.00000	0.000		0.00
0110	614-00011	*SIGN PANEL (CLASS I)	218.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0115	614-00012	*SIGN PANEL (CLASS II)	106.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0120	614-00013	*SIGN PANEL (CLASS III)	101.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0125	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND)(POST AND SOCKET)	383.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0130	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	207.000	0.000		
			LF	0.000	0.00	
			37.00000	0.000		0.00
0150	626-00000	*MOBILIZATION	1.000	0.500		
			L S	0.500	30,400.00	
			60,800.00000	1.000		60,800.00
0155	627-00005	*EPOXY PAVEMENT MARKING	584.000	0.000		
			GAL	0.000	0.00	
			63.00000	0.000		0.00
0160	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	6,644.000	1,434.000		
			SF	3,539.000	28,312.00	
			8.00000	4,973.000		39,784.00
0165	630-00000	*FLAGGING	1,336.000	307.000		
			HOURL	387.000	7,740.00	
			20.00000	694.000		13,880.00
0170	630-00002	*TRAFFIC CONTROL SUPERVISOR	62.000	11.000		
			DAY	14.000	4,550.00	
			325.00000	25.000		8,125.00
0175	630-00007	*TRAFFIC CONTROL INSPECTION	49.000	12.000		
			DAY	7.000	1,050.00	
			150.00000	19.000		2,850.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	5.000		
			EACH	0.000	0.00	
			100.00000	5.000		500.00

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CAT NO0200 ROADWAY BID ITEMS						
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	63.000	31.500		
			EACH	0.000	0.00	
			150.00000	31.500		4,725.00
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	0.000	0.00	
			165.00000	4.000		660.00
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			2,600.00000	1.000		2,600.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	12.000	6.000		
			EACH	0.000	0.00	
			70.00000	6.000		420.00
0205	630-80380	*TRAFFIC CONE	350.000	125.000		
			EACH	0.000	0.00	
			9.00000	125.000		1,125.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	2,599.520	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0220	700-70020	F/A ON-THE-JOB TRAINEE (DELETED FORM 105)	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70022	F/A OJT PILOT (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	-5,316.820	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0235	700-70028	F/A ESB PROGRAM (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0240	700-70035	F/A BRIDGE EXPANSION DEVICE (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,651,815.13 \$	818,144.98 \$ 1,181,935.19
CAT NO0300 STRUCTURE BID ITEMS						
0245	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,522.000	1,828.000		
			SY	694.000	1,388.00	
			2.00000	2,522.000		5,044.00
0250	403-33711	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-22)	300.090	0.000		
			TON	300.090	7,877.36	
			26.25000	300.090		7,877.36
0255	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	60.000	0.000		
			GAL	60.000	45.00	
			0.75000	60.000		45.00
0801	202-00504	REM EXP DEVICE (CO #2)	200.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0802	518-01002	BR EXPAN DEVICE (0-2 IN) (CO #2)	200.000	0.000		
			LF	0.000	0.00	
			125.00000	0.000		0.00
0803	900-00014	ADDED ITEM (LUMP SUM)/ MOBILIZATION (CO #2)	1.000	0.000		
			L S	0.000	0.00	
			7,250.00000	0.000		0.00
			CAT 0300	CURRENT AMT \$	54,216.36 \$	9,310.36 \$ 12,966.36
CAT NO0400 CONSTRUCTION ENGINEERING						
0260	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			8,850.00000	1.000		8,850.00
0265	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,850.00000	1.000		8,850.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0270	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	19,200.00 \$	0.00 \$ 19,200.00
			PROJECT TOTAL	CURRENT AMT \$	1,725,231.49 \$	827,455.34 \$ 1,214,101.55