

ESTIMATE SUMMARY

09:18:23

CONTID: C13438

ESTIMATE NO: 0003 PROG

SPEC YR: 1999

PCN: 13438-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 75.0 DAYS

TIME ALLOW:

75 WORK DAYS

SH 50 (SH 115 TO FREMONT/PUE)

PERCENT TIME: 100.00

ORIG TIME ALLOW:

75 WORK DAYS

PROJECT NO:

NH 0503-060

SH50 (SH115 TO FREMONT/PUE)

NAME OF ROAD:

PROJECT COUNTIES:

PUEBLO

FREMONT, REGION 2

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN

PAY PERIOD ENDING

09/26/2001

DATE TIME STARTED 06/08/2001

1800 NO. TAFT HILL ROAD

DATE LET

05/03/2001

DATE WORK BEGAN

DATE AWARDED

05/08/2001

DATE TIME STOPPED 09/26/2001

DATE CONTRACT EXECUTED

05/23/2001

DATE ACCEPTED 09/26/2001

FT. COLLINS

CO 80521

970/407-3600

DATE NOTICE TO PROCEED

06/08/2001

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,725,231.49	PARTICIPATING	\$ 1,725,231.49	\$ 511,129.94
AWARD PROJECT AMT:	\$ 1,739,913.25	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS	1,725,231.49	511,129.94
FUNDS AVAILABLE:	\$ 0.00	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	1,725,231.49	511,129.94
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-1,006.06	-607.79
		SECURITIES ENCUMBERED	1,006.06	607.79
		NET EARNINGS	1,725,231.49	511,129.94
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,725,231.49	511,129.94
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		\$ 511,129.94

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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CAT NO0200 ROADWAY BID ITEMS						
0005	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	5,316.000	5,316.000		
			SY	0.000	0.00	
			2.00000	5,316.000		10,632.00
0010	202-04002	*CLEAN CULVERT	5.000	0.000		
			EACH	5.000	15,000.00	
			3,000.00000	5.000		15,000.00
0015	207-00205	*TOPSOIL	10,789.000	7,650.000		
			CY	3,139.000	29,820.50	
			9.50000	10,789.000		102,495.50
0020	208-00010	*EROSION BALES	0.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0025	208-00020	*SILT FENCE	914.000	914.000		
			LF	0.000	0.00	
			4.50000	914.000		4,113.00
0030	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	3.000	0.000		
			EACH	3.000	510.00	
			170.00000	3.000		510.00
0035	210-00012	*RESET MAILBOX STRUCTURE (TYPE 2) (DELETED FORM 105)	0.000	0.000		
			EACH	0.000	0.00	
			375.00000	0.000		0.00
0040	212-00006	*SEEDING (NATIVE)	32.000	0.000		
			ACRE	32.000	10,560.00	
			330.00000	32.000		10,560.00
0045	213-00002	*MULCHING (WEED FREE HAY)	32.000	0.000		
			ACRE	32.000	7,360.00	
			230.00000	32.000		7,360.00
0050	213-00061	*MULCH TACKIFIER	4,800.000	0.000		
			LB	4,800.000	8,160.00	
			1.70000	4,800.000		8,160.00
0055	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) (DELETED FORM 105)	0.000	0.000		
			TON	0.000	0.00	
			90.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0060	403-33711	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-22)	46,286.540	36,256.750		
			TON	10,029.790	263,281.99	
			26.25000	46,286.540		1,215,021.68
0065	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	12,391.000	9,742.000		
			GAL	2,649.000	1,986.75	
			0.75000	12,391.000		9,293.25
0070	604-00305	*INLET TYPE C (5 FOOT)	1.000	0.000		
			EACH	1.000	3,000.00	
			3,000.00000	1.000		3,000.00
0075	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	50.000	0.000		
			LF	50.000	1,750.00	
			35.00000	50.000		1,750.00
0080	606-01340	*END ANCHORAGE TYPE 3D	1.000	0.000		
			EACH	1.000	600.00	
			600.00000	1.000		600.00
0085	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	1.000	0.000		
			EACH	1.000	3,300.00	
			3,300.00000	1.000		3,300.00
0090	607-21300	*FENCE BARRIER WITH METAL POSTS (DELETED FORM 105)	0.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0095	612-00001	*DELINEATOR (TYPE I)	345.000	0.000		
			EACH	345.000	5,865.00	
			17.00000	345.000		5,865.00
0100	612-00002	*DELINEATOR (TYPE II)	169.000	0.000		
			EACH	169.000	3,042.00	
			18.00000	169.000		3,042.00
0105	612-00003	*DELINEATOR (TYPE III)	66.000	0.000		
			EACH	66.000	1,254.00	
			19.00000	66.000		1,254.00
0110	614-00011	*SIGN PANEL (CLASS I)	218.000	0.000		
			SF	218.000	5,014.00	
			23.00000	218.000		5,014.00

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CAT NO0200 ROADWAY BID ITEMS						
0115	614-00012	*SIGN PANEL (CLASS II)	106.000	0.000		
			SF	106.000	2,544.00	
			24.00000	106.000		2,544.00
0120	614-00013	*SIGN PANEL (CLASS III)	101.000	0.000		
			SF	101.000	2,626.00	
			26.00000	101.000		2,626.00
0125	614-01502	*STEEL SIGN SUPPORT (2-INCH ROUND)(POST AND SOCKET)	383.000	0.000		
			LF	383.000	8,809.00	
			23.00000	383.000		8,809.00
0130	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	207.000	0.000		
			LF	207.000	7,659.00	
			37.00000	207.000		7,659.00
0150	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			60,800.00000	1.000		60,800.00
0155	627-00005	*EPOXY PAVEMENT MARKING	584.000	0.000		
			GAL	584.000	36,792.00	
			63.00000	584.000		36,792.00
0160	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	6,644.000	4,973.000		
			SF	1,671.000	13,368.00	
			8.00000	6,644.000		53,152.00
0165	630-00000	*FLAGGING	1,336.000	694.000		
			HOURL	642.000	12,840.00	
			20.00000	1,336.000		26,720.00
0170	630-00002	*TRAFFIC CONTROL SUPERVISOR	62.000	25.000		
			DAY	37.000	12,025.00	
			325.00000	62.000		20,150.00
0175	630-00007	*TRAFFIC CONTROL INSPECTION	49.000	19.000		
			DAY	30.000	4,500.00	
			150.00000	49.000		7,350.00
0180	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	10.000	5.000		
			EACH	5.000	500.00	
			100.00000	10.000		1,000.00

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CAT NO0200 ROADWAY BID ITEMS						
0185	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	63.000	31.500		
			EACH	31.500	4,725.00	
			150.00000	63.000		9,450.00
0190	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	8.000	4.000		
			EACH	4.000	660.00	
			165.00000	8.000		1,320.00
0195	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	1.000	2,600.00	
			2,600.00000	2.000		5,200.00
0200	630-80360	*DRUM CHANNELIZING DEVICE	12.000	6.000		
			EACH	6.000	420.00	
			70.00000	12.000		840.00
0205	630-80380	*TRAFFIC CONE	350.000	125.000		
			EACH	225.000	2,025.00	
			9.00000	350.000		3,150.00
0210	700-70010	F/A MINOR CONTRACT REVISIONS (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0215	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	2,599.520	0.000		
			F A	2,599.520	2,599.52	
			1.00000	2,599.520		2,599.52
0220	700-70020	F/A ON-THE-JOB TRAINEE (DELETED FORM 105)	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0225	700-70022	F/A OJT PILOT (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	700-70025	F/A QUALITY INCENTIVE PAYMENT	-5,316.820	0.000		
			F A	-5,316.820	-5,316.82	
			1.00000	-5,316.820		-5,316.82
0235	700-70028	F/A ESB PROGRAM (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY BID ITEMS						
0240	700-70035	F/A BRIDGE EXPANSION DEVICE (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	1,651,815.13 \$	469,879.94 \$ 1,651,815.13
CAT NO0300 STRUCTURE BID ITEMS						
0245	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	2,522.000	2,522.000		
			SY	0.000	0.00	
			2.00000	2,522.000		5,044.00
0250	403-33711	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-22)	300.090	300.090		
			TON	0.000	0.00	
			26.25000	300.090		7,877.36
0255	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	60.000	60.000		
			GAL	0.000	0.00	
			0.75000	60.000		45.00
0801	202-00504	REM EXP DEVICE (CO #2)	200.000	0.000		
			LF	200.000	9,000.00	
			45.00000	200.000		9,000.00
0802	518-01002	BR EXPAN DEVICE (0-2 IN) (CO #2)	200.000	0.000		
			LF	200.000	25,000.00	
			125.00000	200.000		25,000.00
0803	900-00014	ADDED ITEM (LUMP SUM)/ MOBILIZATION (CO #2)	1.000	0.000		
			L S	1.000	7,250.00	
			7,250.00000	1.000		7,250.00
			CAT 0300	CURRENT AMT \$	54,216.36 \$	41,250.00 \$ 54,216.36
CAT NO0400 CONSTRUCTION ENGINEERING						
0260	620-00001	FIELD OFFICE (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			8,850.00000	1.000		8,850.00
0265	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			8,850.00000	1.000		8,850.00

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CAT NO0400 CONSTRUCTION ENGINEERING						
0270	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
			CAT 0400	CURRENT AMT \$	19,200.00 \$	0.00 \$ 19,200.00
			PROJECT TOTAL	CURRENT AMT \$	1,725,231.49 \$	511,129.94 \$ 1,725,231.49