

ESTIMATE SUMMARY

11:27:56

CONTID: C13439

ESTIMATE NO: 0012 FINL

SPEC YR: 1999

PCN: 13439-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 134.0 DAYS

TIME ALLOW:

135 WORK DAYS

Jct 50/I25 to Troy

PERCENT TIME: 99.26

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO:

NH 0504-039

Jct 50/I25 to Troy

NAME OF ROAD:

50

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

KIRKLAND CONSTRUCTION, R.L.L.P.

P.O. BOX 580

PAY PERIOD ENDING

05/28/2004

DATE TIME STARTED

04/26/2002

DATE LET

02/14/2002

DATE WORK BEGAN

04/26/2002

DATE AWARDED

02/19/2002

DATE TIME STOPPED

12/06/2002

DATE CONTRACT EXECUTED

03/04/2002

DATE ACCEPTED

12/06/2002

RYE

CO 81069

719-489-3385

DATE NOTICE TO PROCEED

04/26/2002

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 2,442,917.14 PARTICIPATING	\$ 2,432,357.14	\$ 0.00
AWARD PROJECT AMT:	\$ 2,299,963.60 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	99.57% TOTAL EARNINGS	2,432,357.14	0.00
FUNDS AVAILABLE:	\$ 10,560.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	2,432,357.14	0.00
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	0.00	1,000.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	2,432,357.14	1,000.00
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	2,432,357.14	1,000.00
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 1,000.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 2
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00026	REMOVAL OF SLOPE AND DITCH PAVING	126.000	126.000		
			SY	0.000	0.00	
			12.00000	126.000		1,512.00
0010	202-00080	REMOVAL OF GUARD POST	7.000	7.000		
			EACH	0.000	0.00	
			50.00000	7.000		350.00
0015	202-00090	REMOVAL OF DELINEATOR	91.000	91.000		
			EACH	0.000	0.00	
			9.50000	91.000		864.50
0020	202-00195	REMOVAL OF MEDIAN COVER	5,254.000	5,254.000		
			SY	0.000	0.00	
			5.00000	5,254.000		26,270.00
0025	202-00200	REMOVAL OF SIDEWALK	85.000	85.000		
			SY	0.000	0.00	
			10.00000	85.000		850.00
0030	202-00203	REMOVAL OF CURB AND GUTTER	8,167.000	8,167.000		
			LF	0.000	0.00	
			4.00000	8,167.000		32,668.00
0035	202-00220	REMOVAL OF ASPHALT MAT	0.000	0.000		
			SY	0.000	0.00	
			3.00000	0.000		0.00
0040	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	94,399.000	94,399.000		
			SY	0.000	0.00	
			2.50000	94,399.000		235,997.50
0045	202-00750	*REMOVAL OF LUMINAIRE	4.000	4.000		
			EACH	0.000	0.00	
			30.00000	4.000		120.00
0050	202-00805	*REMOVAL OF OVERHEAD SIGN STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			2,000.00000	2.000		4,000.00
0055	202-00810	*REMOVAL OF GROUND SIGN	0.000	0.000		
			EACH	0.000	0.00	
			50.00000	0.000		0.00

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 3
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0060	202-00821	*REMOVAL OF SIGN PANEL	5.000	5.000		
			EACH	0.000	0.00	
			100.00000	5.000		500.00
0065	202-00828	*REMOVAL OF TRAFFIC SIGNAL EQUIPMENT	1.000	1.000		
			L S	0.000	0.00	
			3,200.00000	1.000		3,200.00
0070	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	2,393.000	2,393.000		
			LF	0.000	0.00	
			2.90000	2,393.000		6,939.70
0075	202-01300	*REMOVAL OF END ANCHORAGE	14.000	14.000		
			EACH	0.000	0.00	
			110.00000	14.000		1,540.00
0080	202-04002	CLEAN CULVERT	22.000	22.000		
			EACH	0.000	0.00	
			1,000.00000	22.000		22,000.00
0085	203-00060	EMBANKMENT MATERIAL (COMPLETE IN PLACE)	3,252.000	3,252.000		
			CY	0.000	0.00	
			12.00000	3,252.000		39,024.00
0090	203-01500	BLADING	49.500	49.500		
			HOUR	0.000	0.00	
			80.00000	49.500		3,960.00
0095	207-00205	TOPSOIL	260.000	260.000		
			CY	0.000	0.00	
			14.00000	260.000		3,640.00
0100	208-00010	EROSION BALES	220.000	220.000		
			EACH	0.000	0.00	
			12.00000	220.000		2,640.00
0105	208-00020	SILT FENCE	770.000	770.000		
			LF	0.000	0.00	
			3.00000	770.000		2,310.00
0110	208-00040	CHECK DAM	5.000	5.000		
			EACH	0.000	0.00	
			750.00000	5.000		3,750.00

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 4
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0115	212-00006	SEEDING (NATIVE)	2.100	2.100		
			ACRE	0.000	0.00	
			4,000.00000	2.100		8,400.00
0120	213-00002	MULCHING (WEED FREE HAY)	2.100	2.100		
			ACRE	0.000	0.00	
			3,000.00000	2.100		6,300.00
0125	213-00061	MULCH TACKIFIER	315.000	315.000		
			LB	0.000	0.00	
			5.00000	315.000		1,575.00
0130	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	175.220	175.220		
			TON	0.000	0.00	
			100.00000	175.220		17,522.00
0135	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	12,015.320	12,015.320		
			TON	0.000	0.00	
			37.25000	12,015.320		447,570.67
0135		MATERIAL ALLOWANCE AGGREGATE FOR HBP (GR S) (100) (PG 64-22)		0.000		
			TON	0.000	0.00	
			11.00000	0.000		0.00
0140	403-33871	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 76-28)	12,366.250	12,366.250		
			TON	0.000	0.00	
			42.80000	12,366.250		529,275.50
0140		MATERIAL ALLOWANCE AGGREGATE FOR HBP (GR S) (100) (PG 76-28)		0.000		
			TON	0.000	0.00	
			11.00000	0.000		0.00
0145	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	10,112.000	10,112.000		
			GAL	0.000	0.00	
			1.00000	10,112.000		10,112.00
0150	420-00101	GEOTEXTILE (EROSION CONTROL) (CLASS B)	16.000	16.000		
			SY	0.000	0.00	
			20.00000	16.000		320.00
0155	503-00036	*DRILLED CAISSON (36 INCH)	26.000	26.000		
			LF	0.000	0.00	
			175.00000	26.000		4,550.00

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 5
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0160	503-00042	*DRILLED CAISSON (42 INCH)	34.000	34.000		
			LF	0.000	0.00	
			180.00000	34.000		6,120.00
0165	503-00048	DRILLED CAISSON (48 INCH)	0.000	0.000		
			LF	0.000	0.00	
			245.00000	0.000		0.00
0170	507-00000	*CONCRETE SLOPE AND DITCH PAVING	43.500	43.500		
			CY	0.000	0.00	
			300.00000	43.500		13,050.00
0175	507-00400	BITUMINOUS SLOPE AND DITCH PAVING (ASPHALT)	70.450	70.450		
			TON	0.000	0.00	
			100.00000	70.450		7,045.00
0180	603-01185	18 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	43.000	43.000		
			LF	0.000	0.00	
			60.00000	43.000		2,580.00
0185	603-01245	24 INCH REINFORCED CONCRETE PIPE (COMPLETE IN PLACE)	0.000	0.000		
			LF	0.000	0.00	
			65.00000	0.000		0.00
0190	603-05018	18 INCH REINFORCED CONCRETE END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0195	603-30024	24 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
0200	603-61120	12 INCH FLEXIBLE PIPE	28.000	28.000		
			LF	0.000	0.00	
			50.00000	28.000		1,400.00
0205	604-19205	INLET TYPE R L 10 (5 FOOT)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0210	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	2,637.500	2,637.500		
			LF	0.000	0.00	
			10.75000	2,637.500		28,353.13

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 6
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0215	606-01340	*END ANCHORAGE TYPE 3D	8.000	8.000		
			EACH	0.000	0.00	
			450.00000	8.000		3,600.00
0220	606-01370	*TRANSITION TYPE 3G	2.000	2.000		
			EACH	0.000	0.00	
			800.00000	2.000		1,600.00
0225	606-01380	*TRANSITION TYPE 3H	2.000	2.000		
			EACH	0.000	0.00	
			500.00000	2.000		1,000.00
0230	606-01395	*TRANSITION TYPE 3L	2.000	2.000		
			EACH	0.000	0.00	
			450.00000	2.000		900.00
0235	606-02003	*END ANCHORAGE (NONFLARED)	3.000	3.000		
			EACH	0.000	0.00	
			1,700.00000	3.000		5,100.00
0240	606-02005	*END ANCHORAGE (FLARED)	5.000	5.000		
			EACH	0.000	0.00	
			1,200.00000	5.000		6,000.00
0245	608-00006	*CONCRETE SIDEWALK (6 INCH)	186.000	186.000		
			SY	0.000	0.00	
			38.00000	186.000		7,068.00
0250	608-00010	*CONCRETE CURB RAMP	113.000	113.000		
			SY	0.000	0.00	
			50.00000	113.000		5,650.00
0255	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	8,598.000	8,598.000		
			LF	0.000	0.00	
			7.00000	8,598.000		60,186.00
0260	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	389.000	389.000		
			LF	0.000	0.00	
			10.00000	389.000		3,890.00
0265	609-60011	CURB TYPE 6 (SECTION M)	387.000	387.000		
			LF	0.000	0.00	
			8.00000	387.000		3,096.00

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 7
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0270	610-00030	*MEDIAN COVER MATERIAL (CONCRETE)	1,431.000	1,431.000		
			SF	0.000	0.00	
			3.00000	1,431.000		4,293.00
0275	610-00040	MEDIAN COVER MATERIAL (BITUMINOUS)	749.110	749.110		
			TON	0.000	0.00	
			70.00000	749.110		52,437.70
0280	612-00001	*DELINEATOR (TYPE I)	12.000	12.000		
			EACH	0.000	0.00	
			14.00000	12.000		168.00
0285	612-00002	*DELINEATOR (TYPE II)	100.000	100.000		
			EACH	0.000	0.00	
			15.00000	100.000		1,500.00
0290	612-00003	*DELINEATOR (TYPE III)	10.000	10.000		
			EACH	0.000	0.00	
			16.00000	10.000		160.00
0295	613-01200	2 INCH ELECTRICAL CONDUIT (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0300	613-01300	3 INCH ELECTRICAL CONDUIT (PLASTIC)	0.000	0.000		
			LF	0.000	0.00	
			14.50000	0.000		0.00
0305	613-10000	*WIRING	1.000	1.000		
			L S	0.000	0.00	
			4,400.00000	1.000		4,400.00
0310	613-70400	*LUMINAIRE HIGH PRESSURE SODIUM (400 WATT)	4.000	4.000		
			EACH	0.000	0.00	
			450.00000	4.000		1,800.00
0315	614-00012	*SIGN PANEL (CLASS II)	92.000	92.000		
			SF	0.000	0.00	
			21.00000	92.000		1,932.00
0320	614-00013	SIGN PANEL (CLASS III)	0.000	0.000		
			SF	0.000	0.00	
			23.00000	0.000		0.00

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 8
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0325	614-01552	*STEEL SIGN POST (2.5 INCH ROUND) (SLIPBASE)	74.000	74.000		
			LF	0.000	0.00	
			34.00000	74.000		2,516.00
0330	614-10500	SIGN BRIDGE STRUCTURE (50 TO LESS THAN 55 FOOT FRAME)	0.000	0.000		
			EACH	0.000	0.00	
			27,000.00000	0.000		0.00
0335	614-70117	*PEDESTRIAN SIGNAL FACE (16)	8.000	8.000		
			EACH	0.000	0.00	
			335.00000	8.000		2,680.00
0340	614-70336	TRAFFIC SIGNAL FACE (12-12-12)	0.000	0.000		
			EACH	0.000	0.00	
			930.00000	0.000		0.00
0345	614-70560	*TRAFFIC SIGNAL FACE (12-12-12-12-12)	2.000	2.000		
			EACH	0.000	0.00	
			1,300.00000	2.000		2,600.00
0350	614-72855	TRAFFIC SIGNAL CONTROLLER CABINET	0.000	0.000		
			EACH	0.000	0.00	
			13,700.00000	0.000		0.00
0355	614-72865	*PEDESTRIAN INTERVAL TIMER	8.000	8.000		
			EACH	0.000	0.00	
			475.00000	8.000		3,800.00
0360	614-72886	INTERSECTION DETECTION SYSTEM (CAMERA)	0.000	0.000		
			EACH	0.000	0.00	
			6,800.00000	0.000		0.00
0365	614-82010	TRAFFIC SIGNAL POLE STEEL (1 MAST ARM)	0.000	0.000		
			EACH	0.000	0.00	
			18,500.00000	0.000		0.00
0370	614-86005	*TELEMETRY (MASTER)	1.000	1.000		
			L S	0.000	0.00	
			4,300.00000	1.000		4,300.00
0375	614-86245	*CONTROLLER (TYPE 170E)	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 9
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0380	615-00030	EMBANKMENT PROTECTOR TYPE 3	1.000 EACH	1.000 0.000	0.00	1,000.00
			1,000.00000	1.000		
0385	615-00050	EMBANKMENT PROTECTOR TYPE 5	1.000 EACH	1.000 0.000	0.00	1,200.00
			1,200.00000	1.000		
0390	625-00000	*CONSTRUCTION SURVEYING	1.000 L S	1.000 0.000	0.00	18,000.00
			18,000.00000	1.000		
0395	626-00000	*MOBILIZATION	1.000 L S	1.000 0.000	0.00	100,000.00
			100,000.00000	1.000		
0400	626-01000	PUBLIC INFORMATION SERVICES	1.000 L S	1.000 0.000	0.00	5,000.00
			5,000.00000	1.000		
0405	627-00005	*EPOXY PAVEMENT MARKING	175.000 GAL	175.000 0.000	0.00	16,450.00
			94.00000	175.000		
0410	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	8,586.000 SF	8,586.000 0.000	0.00	87,577.20
			10.20000	8,586.000		
0415	627-30305	PREFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL)	0.000 SF	0.000 0.000	0.00	0.00
			13.75000	0.000		
0420	627-30330	PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	0.000 SF	0.000 0.000	0.00	0.00
			10.00000	0.000		
0425	630-00000	*FLAGGING	3,070.500 HOUR	3,070.500 0.000	0.00	101,326.50
			33.00000	3,070.500		
0430	630-00003	*UNIFORMED TRAFFIC CONTROL	0.000 HOUR	0.000 0.000	0.00	0.00
			1.00000	0.000		

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 10
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0435	630-00007	*TRAFFIC CONTROL INSPECTION	106.000	106.000		
			DAY	0.000	0.00	
			22.00000	106.000		2,332.00
0440	630-00012	*TRAFFIC CONTROL MANAGEMENT	119.000	119.000		
			DAY	0.000	0.00	
			420.00000	119.000		49,980.00
0445	630-80338	*BARRICADE (TYPE 3 M-D) (TEMPORARY)	2.000	2.000		
			EACH	0.000	0.00	
			64.00000	2.000		128.00
0450	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	25.000	25.000		
			EACH	0.000	0.00	
			22.00000	25.000		550.00
0455	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	54.000	54.000		
			EACH	0.000	0.00	
			21.00000	54.000		1,134.00
0460	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	7.000	7.000		
			EACH	0.000	0.00	
			25.00000	7.000		175.00
0465	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	3.000	3.000		
			EACH	0.000	0.00	
			660.00000	3.000		1,980.00
0470	630-80360	*DRUM CHANNELIZING DEVICE	180.000	180.000		
			EACH	0.000	0.00	
			21.00000	180.000		3,780.00
0475	630-80380	*TRAFFIC CONE	350.000	300.000		
			EACH	0.000	0.00	
			2.50000	300.000		750.00
0480	700-70010	F/A MINOR CONTRACT REVISIONS	7,552.620	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70012	F/A ASPHALT PAVEMENT INCENTIVE	5,040.000	5,040.000		
			F A	0.000	0.00	
			1.00000	5,040.000		5,040.00

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 11
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
0490	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0495	700-70022	F/A OJT PILOT	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0500	700-70025	F/A QUALITY INCENTIVE PAYMENT	-74,971.120	-74,971.120		
			F A	0.000	0.00	
			1.00000	-74,971.120		-74,971.12
0505	700-70028	F/A ESB PROGRAM	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
8013	900-00024	ADDED ITEM (TON) / HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22) HAND WORK	223.190	223.190		
			TON	0.000	0.00	
			37.25000	223.190		8,313.83
8015	613-00201	2 IN ELEC COND (JACKED) CO 0006 2" ELECTRICAL CONDUIT (JACKED)	432.000	432.000		
			LF	0.000	0.00	
			17.25000	432.000		7,452.00
8016	613-07000	PULL BOX (SPEC) CO 0006 PULL BOX (SPECIAL)	6.000	6.000		
			EACH	0.000	0.00	
			368.00000	6.000		2,208.00
8017	203-01597	POTHOLING CO 0006 POTHOLING	25.000	25.000		
			HOURL	0.000	0.00	
			110.00000	25.000		2,750.00
8018	900-00014	ADDED ITEM (LUMP SUM) / CLOSUR & DEMOLITION OF PEDESTRIAN TUNNEL	1.000	1.000		
			L S	0.000	0.00	
			25,000.00000	1.000		25,000.00
8019	900-00006	ADDED ITEM (DOLLAR) / DREXELL BARREL SUBCONTRACTOR LEIN	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
8020	900-00006	ADDED ITEM (DOLLAR) / ADMINISTRATIVE SETTLEMENT FOR CLAIM #2, HBP DISINCENTIVE	20,000.000	20,000.000		
			DOL	0.000	0.00	
			1.00000	20,000.000		20,000.00

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 12
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0200 ROADWAY						
8021	900-00006	ADDED ITEM (DOLLAR)/ REFUND OF OVERPAYMENT FOR ARBITRATION COSTS	515.000 DOL	515.000 0.000	0.00	515.00
			1.00000	515.000		
9002	210-00810	RES GROUND SIGN MCR LN #02 RESET GROUND SIGN	21.000 EACH	21.000 0.000	0.00	3,255.00
			155.00000	21.000		
9003	625-00001	CONST SURVEYING (HOUR) CONSTRUCTION SURVEYING (HOUR) MCR LINE 3	28.625 HOUR	28.625 0.000	0.00	2,862.50
			100.00000	28.625		
9004	208-00200	EROSION CONTROL SUPERVISOR EROSION CONTROL SUPERVISOR (HOUR) MCR LINE 4	1.000 L S	1.000 0.000	0.00	3,000.00
			3,000.00000	1.000		
9005	900-00006	ADDED ITEM (DOLLAR)/ THIRD PARTY TESTING FOR QC FOR PAY SPECIFICATION MCR LINE 5	2,882.380 DOL	0.000 0.000	0.00	0.00
			1.00000	0.000		
9006	613-00201	2 IN ELEC COND (JACKED) MCR LINE 6 (2" ELEC COND {JACKED}) (RELOCATE ELECTRIC UTILITY)	110.000 LF	110.000 0.000	0.00	2,099.90
			19.09000	110.000		
9007	613-01200	2 IN ELEC COND (P) MCR LINE 7 (2 IN ELEC CONDUIT {P}) (RELOCATE ELEC UTILITY)	300.000 LF	300.000 0.000	0.00	4,200.00
			14.00000	300.000		
9008	900-00006	ADDED ITEM (DOLLAR)/ MCR LINE 8 ADDED ITEM/DOLLAR CONTRACTOR LOADING	365.000 DOL	365.000 0.000	0.00	365.00
			1.00000	365.000		
			CAT 0200	CURRENT AMT \$	2,079,498.51 \$	0.00 \$ 2,068,938.51
CAT NO0201 INTERSECTION						
8001	202-00220	REM ASPHALT MAT ITEM CATAGORY FUNDING CHANGE	2,411.000 SY	2,411.000 0.000	0.00	7,233.00
			3.00000	2,411.000		
8002	503-00048	*DRILLED CAISSON (48 INCH) ITEM CATAGORY FUNDING CHANGE	41.000 LF	41.000 0.000	0.00	10,045.00
			245.00000	41.000		

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 13
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 INTERSECTION						
8003	613-01200	*2 INCH ELECTRICAL CONDUIT (PLASTIC) ITEM FUNDING CATEGORY CHANGE	1,341.000	1,341.000		
			LF	0.000	0.00	
			11.50000	1,341.000		15,421.50
8004	613-01300	*3 INCH ELECTRICAL CONDUIT (PLASTIC) ITEM FUNDING CATEGORY CHANGE	624.000	624.000		
			LF	0.000	0.00	
			14.50000	624.000		9,048.00
8005	614-00013	*SIGN PANEL (CLASS III) ITEM FUNDING CATEGORY CHANGE	406.000	406.000		
			SF	0.000	0.00	
			23.00000	406.000		9,338.00
8006	614-10500	*SIGN BRIDGE STRUCTURE (50 TO LESS THAN 55 FOOT FRAME) ITEM FUNDING CATEGORY CHANGE	1.000	1.000		
			EACH	0.000	0.00	
			27,000.00000	1.000		27,000.00
8007	614-70336	*TRAFFIC SIGNAL FACE (12-12-12) ITEM FUNDING CATEGORY CHANGE	14.000	14.000		
			EACH	0.000	0.00	
			930.00000	14.000		13,020.00
8008	614-72855	*TRAFFIC SIGNAL CONTROLLER CABINET ITEM FUNDING CATEGORY CHANGE	1.000	1.000		
			EACH	0.000	0.00	
			13,700.00000	1.000		13,700.00
8009	614-72886	*INTERSECTION DETECTION SYSTEM (CAMERA) ITEM FUNDING CATEGORY CHANGE	3.000	3.000		
			EACH	0.000	0.00	
			6,800.00000	3.000		20,400.00
8010	614-82010	*TRAFFIC SIGNAL POLE STEEL (1 MAST ARM) ITEM FUNDING CATEGORY CHANGE	4.000	4.000		
			EACH	0.000	0.00	
			18,500.00000	4.000		74,000.00
8011	627-30305	*PERFORMED PLASTIC PAVEMENT MARKING (60 MIL) (WORD-SYMBOL) ITEM FUNDING CATEGORY CHANGE	719.500	719.500		
			SF	0.000	0.00	
			13.75000	719.500		9,893.13
8012	627-30330	*PERFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE) ITEM FUNDING CATEGORY CHANGE	4,610.000	4,610.000		
			SF	0.000	0.00	
			10.00000	4,610.000		46,100.00

CONTID: C13439
 PCN: 13439-BID
 PROJECT: NH 0504-039

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 14
 ESTIMATE RUN 05/28/2004
 11:27:56

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO0201 INTERSECTION						
8014	900-00014	ADDED ITEM (LUMP SUM)/ TEMPORARY TRAFFIC SIGNAL AND LIGHTING SYSTEM	1.000 L S 15,342.00000	1.000 0.000 1.000	0.00 0.00	15,342.00
			CAT 0201	CURRENT AMT \$	270,540.63 \$	0.00 \$ 270,540.63
CAT NO0300 STRUCTURE K-18-L						
0510	202-00495	REMOVAL OF PORTIONS OF PRESENT STRUCTURE	1.000 L S 16,000.00000	1.000 0.000 1.000	0.00 0.00	16,000.00
0515	518-01002	*BRIDGE EXPANSION DEVICE (0-2 INCH)	124.000 LF 160.00000	124.000 0.000 124.000	0.00 0.00	19,840.00
0520	518-03000	*SAWING AND SEALING BRIDGE JOINT	378.000 LF 20.00000	378.000 0.000 378.000	0.00 0.00	7,560.00
0525	601-03041	CONCRETE CLASS D (BRIDGE) (SPECIAL)	0.000 CY 650.00000	0.000 0.000 0.000	0.00 0.00	0.00
0530	606-11010	*BRIDGE RAIL TYPE 10R	814.000 LF 52.00000	814.000 0.000 814.000	0.00 0.00	42,328.00
9001	601-03040	CONC CL D (BRIDGE) MCR LN #01 CONCRETE CLASS D (BRIDGE)	11.000 CY 650.00000	11.000 0.000 11.000	0.00 0.00	7,150.00
			CAT 0300	CURRENT AMT \$	92,878.00 \$	0.00 \$ 92,878.00
PROJECT TOTAL			CURRENT AMT \$	2,442,917.14 \$	0.00 \$	2,432,357.14