

ESTIMATE SUMMARY

CONTID: C13442

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13442-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.5 DAYS

TIME ALLOW:

57 WORK DAYS

ARKANSAS B TO FOUNTAIN B

PERCENT TIME: 64.04

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: STA 0961-009

ARKANSAS B TO FOUNTAIN B

NAME OF ROAD: SH 96

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAFARGE dba WESTERN MOBILE SOUTHERN

PAY PERIOD ENDING 06/30/2001

DATE TIME STARTED 05/07/2001

3390 DRENNAN LOOP SOUTH

DATE LET 12/14/2000

DATE WORK BEGAN

DATE AWARDED 12/19/2000

DATE TIME STOPPED 09/20/2001

DATE CONTRACT EXECUTED 01/29/2001

DATE ACCEPTED 09/20/2001

COLORADO SPRINGS CO 80901 719/543-3823

DATE NOTICE TO PROCEED 05/07/2001

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 721,238.56 PARTICIPATING	\$ 593,957.11	\$ 467,598.23
AWARD PROJECT AMT:	\$ 710,668.26 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	82.35% TOTAL EARNINGS	593,957.11	467,598.23
FUNDS AVAILABLE:	\$ 127,281.45 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	593,957.11	467,598.23
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-4,497.18	-3,876.64
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	589,459.93	463,721.59
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	589,459.93	463,721.59
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 463,721.59

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13442
 PCN: 13442-BID
 PROJECT: STA 0961-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

ESTIMATE RUN 07/02/2001

11:29:10

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY BID ITEMS						
0005	202-00200	REMOVAL OF SIDEWALK	246.000	246.000		
			SY	0.000	0.00	
			20.50000	246.000		5,043.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	826.000	826.000		
			LF	0.000	0.00	
			13.50000	826.000		11,151.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	38,292.000	7,883.000		
			SY	30,409.000	58,689.37	
			1.93000	38,292.000		73,903.56
0020	210-04010	ADJUST MANHOLE	81.000	30.000		
			EACH	0.000	0.00	
			210.00000	30.000		6,300.00
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	178.000	54.600		
			TON	116.400	9,661.20	
			83.00000	171.000		14,193.00
0030	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	7,874.200	0.000		
			TON	7,263.780	245,515.76	
			33.80000	7,263.780		245,515.76
0035	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,467.000	0.000		
			GAL	3,266.000	3,266.00	
			1.00000	3,266.000		3,266.00
0040	608-00000	*CONCRETE SIDEWALK	279.000	279.000		
			SY	0.000	0.00	
			26.95000	279.000		7,519.05
0045	608-00010	*CONCRETE CURB RAMP	28.000	28.000		
			SY	0.000	0.00	
			30.25000	28.000		847.00
0050	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	184.000	184.000		
			LF	0.000	0.00	
			10.95000	184.000		2,014.80
0055	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	589.000	589.000		
			LF	0.000	0.00	
			13.75000	589.000		8,098.75

CONTID: C13442
 PCN: 13442-BID
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COLORADO DEPARTMENT OF TRANSPORTATION

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Page 3
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 11:29:10

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CAT NO0200 ROADWAY BID ITEMS						
0060	613-07000	*PULL BOX (SPECIAL) (DELETED FOEM 105)	0.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0065	626-00000	*MOBILIZATION	1.000	0.474		
			L S	0.474	32,137.20	
			67,800.00000	0.948		64,274.40
0070	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,522.000	0.000		
			SF	1,785.000	19,635.00	
			11.00000	1,785.000		19,635.00
0075	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	732.000	0.000		
			SF	554.000	10,969.20	
			19.80000	554.000		10,969.20
0080	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	3,967.000	0.000		
			SF	3,967.000	34,909.60	
			8.80000	3,967.000		34,909.60
0085	630-00000	*FLAGGING	1,089.000	246.000		
			HOURL	757.500	21,664.50	
			28.60000	1,003.500		28,700.10
0090	630-00002	*TRAFFIC CONTROL SUPERVISOR	47.000	14.000		
			DAY	23.000	12,006.00	
			522.00000	37.000		19,314.00
0095	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	6.000		
			DAY	12.000	396.00	
			33.00000	18.000		594.00
0100	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	7.000	0.500		
			EACH	3.000	330.00	
			110.00000	3.500		385.00
0105	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	70.000	10.500		
			EACH	19.500	858.00	
			44.00000	30.000		1,320.00
0110	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	65.000	23.500		
			EACH	9.000	445.50	
			49.50000	32.500		1,608.75

CONTID: C13442
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Page 4
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CAT NO0200 ROADWAY BID ITEMS						
0115	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	0.000	0.00	
			38.50000	2.000		77.00
0120	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL) (DELETED FORM 105)	0.000	0.000		
			SF	0.000	0.00	
			33.00000	0.000		0.00
0125	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.000	0.00	
			660.00000	1.000		660.00
0130	630-80380	*TRAFFIC CONE	500.000	250.000		
			EACH	0.000	0.00	
			8.80000	250.000		2,200.00
0135	700-70010	F/A MINOR CONTRACT REVISIONS	32,809.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	1,140.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0145	700-70020	F/A ON-THE-JOB TRAINEE (DELETED FORM 105)	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70022	F/A OJT PILOT (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70025	F/A QUALITY INCENTIVE PAYMENT	7,841.600	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0160	700-70028	F/A ESB PROGRAM (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	630-80360	*DRUM CHANNELIZING DEVICE (MCR LINE #1)	15.000	0.000		
			EACH	7.500	247.50	
			33.00000	7.500		247.50

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CAT NO0200 ROADWAY BID ITEMS						
0185	403-09500	FURNISH HBP (MCR LINE #3)	322.420	322.420		
			TON	0.000	0.00	
			22.00000	322.420		7,093.24
0190	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (MCR LINE #4)	2,602.000	0.000		
			SF	1,804.000	16,867.40	
			9.35000	1,804.000		16,867.40
0195	610-00040	MEDIAN COVER MATL (BITUM) INSTALL MEDIAN COVER MATERIAL (BITUMINOUS) (CMO #5)	104.140	0.000		
			TON	0.000	0.00	
			120.00000	0.000		0.00
0200	900-00010	ADDED ITEM (HOUR)/ LIGHTING FOR NIGHT WORK (CMO #5) (DELETED FORM 105)	0.000	0.000		
			HOUR	0.000	0.00	
			46.25000	0.000		0.00
0205	900-00005	ADDED ITEM (DAY)/ TRAFFIC CONTROL (CMO #5)	3.000	0.000		
			DAY	0.000	0.00	
			1,150.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	713,988.56 \$	467,598.23 \$ 586,707.11
CAT NO0400 CONSTRUCTION ENGINEERING						
0165	620-00001	FIELD OFFICE (CLASS 1) (DELETED FORM 105)	0.000	0.000		
			EACH	0.000	0.00	
			5,525.00000	0.000		0.00
0170	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00
0175	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			250.00000	1.000		250.00
			CAT 0400	CURRENT AMT \$	7,250.00 \$	0.00 \$ 7,250.00
			PROJECT TOTAL	CURRENT AMT \$	721,238.56 \$	467,598.23 \$ 593,957.11