

ESTIMATE SUMMARY

09:10:04

CONTID: C13442

ESTIMATE NO: 0003 PROG

SPEC YR: 1999

PCN: 13442-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 46.5 DAYS

TIME ALLOW:

57 WORK DAYS

ARKANSAS B TO FOUNTAIN B

PERCENT TIME: 81.58

ORIG TIME ALLOW:

45 WORK DAYS

PROJECT NO: STA 0961-009

ARKANSAS B TO FOUNTAIN B

NAME OF ROAD: SH 96

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

LAFARGE dba WESTERN MOBILE SOUTHERN

PAY PERIOD ENDING 09/10/2001

DATE TIME STARTED 05/07/2001

3390 DRENNAN LOOP SOUTH

DATE LET 12/14/2000

DATE WORK BEGAN

DATE AWARDED 12/19/2000

DATE TIME STOPPED 09/20/2001

DATE CONTRACT EXECUTED 01/29/2001

DATE ACCEPTED 09/20/2001

COLORADO SPRINGS CO 80901 719/543-3823

DATE NOTICE TO PROCEED 05/07/2001

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 721,238.56 PARTICIPATING	\$ 666,815.41	\$ 72,858.30
AWARD PROJECT AMT:	\$ 710,668.26 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	92.45% TOTAL EARNINGS	666,815.41	72,858.30
FUNDS AVAILABLE:	\$ 54,423.15 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	666,815.41	72,858.30
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-5,113.77	-616.59
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	661,701.64	72,241.71
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	661,701.64	72,241.71
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 72,241.71

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C13442
 PCN: 13442-BID
 PROJECT: STA 0961-009

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

ESTIMATE RUN 09/12/2001

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY BID ITEMS						
0005	202-00200	REMOVAL OF SIDEWALK	246.000	246.000		
			SY	0.000	0.00	
			20.50000	246.000		5,043.00
0010	202-00203	REMOVAL OF CURB AND GUTTER	826.000	826.000		
			LF	0.000	0.00	
			13.50000	826.000		11,151.00
0015	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	38,292.000	38,292.000		
			SY	0.000	0.00	
			1.93000	38,292.000		73,903.56
0020	210-04010	ADJUST MANHOLE	81.000	30.000		
			EACH	51.000	10,710.00	
			210.00000	81.000		17,010.00
0025	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	178.000	171.000		
			TON	7.000	581.00	
			83.00000	178.000		14,774.00
0030	403-33841	HOT BITUMINOUS PAVEMENT (GRADING S) (100) (PG 64-22)	7,874.200	7,263.780		
			TON	610.420	20,632.20	
			33.80000	7,874.200		266,147.96
0035	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	3,467.000	3,266.000		
			GAL	201.000	201.00	
			1.00000	3,467.000		3,467.00
0040	608-00000	*CONCRETE SIDEWALK	279.000	279.000		
			SY	0.000	0.00	
			26.95000	279.000		7,519.05
0045	608-00010	*CONCRETE CURB RAMP	28.000	28.000		
			SY	0.000	0.00	
			30.25000	28.000		847.00
0050	609-21010	*CURB AND GUTTER TYPE 2 (SECTION I-B)	184.000	184.000		
			LF	0.000	0.00	
			10.95000	184.000		2,014.80
0055	609-21020	*CURB AND GUTTER TYPE 2 (SECTION II-B)	589.000	589.000		
			LF	0.000	0.00	
			13.75000	589.000		8,098.75

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CAT NO0200 ROADWAY BID ITEMS						
0060	613-07000	*PULL BOX (SPECIAL) (DELETED FOEM 105)	0.000	0.000		
			EACH	0.000	0.00	
			220.00000	0.000		0.00
0065	626-00000	*MOBILIZATION	1.000	0.948		
			L S	0.000	0.00	
			67,800.00000	0.948		64,274.40
0070	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A)	2,522.000	1,785.000		
			SF	737.000	8,107.00	
			11.00000	2,522.000		27,742.00
0075	627-30325	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (WORD-SYMBOL)	732.000	554.000		
			SF	178.000	3,524.40	
			19.80000	732.000		14,493.60
0080	627-30330	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE B) (XWALK-STOPLINE)	3,967.000	3,967.000		
			SF	0.000	0.00	
			8.80000	3,967.000		34,909.60
0085	630-00000	*FLAGGING	1,089.000	1,003.500		
			HOURL	77.000	2,202.20	
			28.60000	1,080.500		30,902.30
0090	630-00002	*TRAFFIC CONTROL SUPERVISOR	47.000	37.000		
			DAY	9.000	4,698.00	
			522.00000	46.000		24,012.00
0095	630-00007	*TRAFFIC CONTROL INSPECTION	24.000	18.000		
			DAY	5.000	165.00	
			33.00000	23.000		759.00
0100	630-80336	*BARRICADE (TYPE 3 M-B) (TEMPORARY)	7.000	3.500		
			EACH	2.800	308.00	
			110.00000	6.300		693.00
0105	630-80341	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE A)	70.000	30.000		
			EACH	33.000	1,452.00	
			44.00000	63.000		2,772.00
0110	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	65.000	32.500		
			EACH	26.000	1,287.00	
			49.50000	58.500		2,895.75

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CAT NO0200 ROADWAY BID ITEMS						
0115	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	4.000	2.000		
			EACH	1.600	61.60	
			38.50000	3.600		138.60
0120	630-80344	*CONSTRUCTION TRAFFIC SIGN (SPECIAL) (DELETED FORM 105)	0.000	0.000		
			SF	0.000	0.00	
			33.00000	0.000		0.00
0125	630-80358	*ADVANCE WARNING FLASHING OR SEQUENCING ARROW PANEL (C TYPE)	2.000	1.000		
			EACH	0.800	528.00	
			660.00000	1.800		1,188.00
0130	630-80380	*TRAFFIC CONE	500.000	250.000		
			EACH	200.000	1,760.00	
			8.80000	450.000		3,960.00
0135	700-70010	F/A MINOR CONTRACT REVISIONS	32,809.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0140	700-70012	F/A ASPHALT PAVEMENT INCENTIVE (SMOOTHNESS)	1,140.000	0.000		
			F A	1,140.000	1,140.00	
			1.00000	1,140.000		1,140.00
0145	700-70020	F/A ON-THE-JOB TRAINEE (DELETED FORM 105)	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0150	700-70022	F/A OJT PILOT (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0155	700-70025	F/A QUALITY INCENTIVE PAYMENT	7,841.600	0.000		
			F A	7,841.600	7,841.60	
			1.00000	7,841.600		7,841.60
0160	700-70028	F/A ESB PROGRAM (DELETED FORM 105)	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0180	630-80360	*DRUM CHANNELIZING DEVICE (MCR LINE #1)	15.000	7.500		
			EACH	6.000	198.00	
			33.00000	13.500		445.50

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CAT NO0200 ROADWAY BID ITEMS							
0185	403-09500	FURNISH HBP (MCR LINE #3)	322.420	322.420			
			TON	0.000	0.00		
			22.00000	322.420		7,093.24	
0190	627-01000	*PREFORMED PLASTIC PAVEMENT MARKING (TYPE A) (MCR LINE #4)	2,602.000	1,804.000			
			SF	798.000	7,461.30		
			9.35000	2,602.000		24,328.70	
0195	610-00040	MEDIAN COVER MATL (BITUM) INSTALL MEDIAN COVER MATERIAL (BITUMINOUS) (CMO #5)	104.140	0.000			
			TON	0.000	0.00		
			120.00000	0.000		0.00	
0200	900-00010	ADDED ITEM (HOUR)/ LIGHTING FOR NIGHT WORK (CMO #5) (DELETED FORM 105)	0.000	0.000			
			HOUR	0.000	0.00		
			46.25000	0.000		0.00	
0205	900-00005	ADDED ITEM (DAY)/ TRAFFIC CONTROL (CMO #5)	3.000	0.000			
			DAY	0.000	0.00		
			1,150.00000	0.000		0.00	
			CAT 0200	CURRENT AMT \$	713,988.56 \$	72,858.30 \$	659,565.41
CAT NO0400 CONSTRUCTION ENGINEERING							
0165	620-00001	FIELD OFFICE (CLASS 1) (DELETED FORM 105)	0.000	0.000			
			EACH	0.000	0.00		
			5,525.00000	0.000		0.00	
0170	620-00011	FIELD LABORATORY (CLASS 1)	1.000	1.000			
			EACH	0.000	0.00		
			7,000.00000	1.000		7,000.00	
0175	620-00020	SANITARY FACILITY	1.000	1.000			
			EACH	0.000	0.00		
			250.00000	1.000		250.00	
			CAT 0400	CURRENT AMT \$	7,250.00 \$	0.00 \$	7,250.00
			PROJECT TOTAL	CURRENT AMT \$	721,238.56 \$	72,858.30 \$	666,815.41