

ESTIMATE SUMMARY

17:36:06

CONTID: C13445

ESTIMATE NO: 0002 PROG

SPEC YR: 1999

PCN: 13445-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 51.5 DAYS

TIME ALLOW:

110 WORK DAYS

SH 160A W/O La Veta

PERCENT TIME: 46.82

ORIG TIME ALLOW:

110 WORK DAYS

PROJECT NO: NH 1603-018
160A W/O La Veta

NAME OF ROAD: US 160

PROJECT COUNTIES: HUERFANO

CONTRACTOR:

LAFARGE dba WESTERN MOBILE NORTHERN
1800 NO. TAFT HILL ROAD

PAY PERIOD ENDING 09/22/2001 DATE TIME STARTED 06/27/2001

DATE LET 05/10/2001 DATE WORK BEGAN

DATE AWARDED 05/22/2001 DATE TIME STOPPED 05/21/2002

DATE CONTRACT EXECUTED 06/07/2001 DATE ACCEPTED 05/21/2002

FT. COLLINS CO 80521 970/407-3600

DATE NOTICE TO PROCEED 06/27/2001

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 3,127,363.79 PARTICIPATING	\$ 198,209.58	\$ 116,710.08
AWARD PROJECT AMT:	\$ 3,059,738.54 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	6.34% TOTAL EARNINGS	198,209.58	116,710.08
FUNDS AVAILABLE:	\$ 2,929,154.21 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	198,209.58	116,710.08
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-578.71	-17.81
	SECURITIES ENCUMBERED	578.71	17.81
	NET EARNINGS	198,209.58	116,710.08
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	198,209.58	116,710.08
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 116,710.08

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00001	REMOVAL OF STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0010	202-00037	REMOVAL OF END SECTION	7.000	7.000		
			EACH	0.000	0.00	
			180.00000	7.000		1,260.00
0015	202-00090	REMOVAL OF DELINEATOR	292.000	0.000		
			EACH	50.000	62.50	
			1.25000	50.000		62.50
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	250,512.000	0.000		
			SY	250,512.000	60,122.88	
			0.24000	250,512.000		60,122.88
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,275.000	0.000		
			LF	4,275.000	7,267.50	
			1.70000	4,275.000		7,267.50
0030	202-01300	*REMOVAL OF END ANCHORAGE	12.000	0.000		
			EACH	12.000	144.00	
			12.00000	12.000		144.00
0035	202-04002	CLEAN CULVERT DELETED FORM 105	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0040	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	15,333.000	9,640.000		
			CY	5,693.000	13,663.20	
			2.40000	15,333.000		36,799.20
0045	203-01500	BLADING	50.000	19.000		
			hour	15.000	1,125.00	
			75.00000	34.000		2,550.00
0050	207-00205	*TOPSOIL	33,725.000	0.000		
			CY	0.000	0.00	
			2.60000	0.000		0.00
0055	208-00011	EROSION BALES (WEED FREE)	64.000	34.000		
			EACH	0.000	0.00	
			12.00000	34.000		408.00

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CAT NO0200 ROADWAY						
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	2.000	0.000		
			EACH	0.000	0.00	
			165.00000	0.000		0.00
0065	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	3.000	0.000		
			EACH	0.000	0.00	
			235.00000	0.000		0.00
0070	212-00006	*SEEDING (NATIVE)	31.200	0.000		
			ACRE	0.000	0.00	
			280.00000	0.000		0.00
0075	213-00003	*MULCHING (WEED FREE)	31.200	0.000		
			ACRE	0.000	0.00	
			295.00000	0.000		0.00
0080	213-00061	*MULCH TACKIFIER	3,120.000	0.000		
			LB	0.000	0.00	
			1.50000	0.000		0.00
0085	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) DELETED FORM 105	0.000	0.000		
			TON	0.000	0.00	
			44.00000	0.000		0.00
0090	403-33711	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-22)	75,300.320	0.000		
			TON	0.000	0.00	
			30.00000	0.000		0.00
0090		MATERIAL ALLOWANCE HBP AGGREGATE		0.000		
			TON	0.000	0.00	
			7.00000	0.000		0.00
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	28,993.000	0.000		
			GAL	0.000	0.00	
			0.70000	0.000		0.00
0100	603-10240	24 INCH CORRUGATED STEEL PIPE	22.000	22.000		
			LF	0.000	0.00	
			50.00000	22.000		1,100.00
0105	603-10300	30 INCH CORRUGATED STEEL PIPE	17.000	17.000		
			LF	0.000	0.00	
			65.00000	17.000		1,105.00

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CAT NO0200 ROADWAY						
0110	603-10360	36 INCH CORRUGATED STEEL PIPE DELETED FORM 105	0.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0115	603-10420	42 INCH CORRUGATED STEEL PIPE	44.000	44.000		
			LF	0.000	0.00	
			95.00000	44.000		4,180.00
0120	603-10480	48 INCH CORRUGATED STEEL PIPE	49.000	49.000		
			LF	0.000	0.00	
			110.00000	49.000		5,390.00
0125	603-30024	24 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0130	603-30030	30 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			275.00000	1.000		275.00
0135	603-30036	36 INCH STEEL END SECTION DELETED FORM 105	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0140	603-30042	42 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			575.00000	4.000		2,300.00
0145	603-30048	48 INCH STEEL END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			650.00000	3.000		1,950.00
0150	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	12,900.000	0.000		
			LF	0.000	0.00	
			10.00000	0.000		0.00
0155	606-02003	*END ANCHORAGE (NONFLARED)	10.000	0.000		
			EACH	0.000	0.00	
			1,650.00000	0.000		0.00
0160	606-02005	*END ANCHORAGE (FLARED)	10.000	0.000		
			EACH	0.000	0.00	
			1,650.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0165	612-00001	*DELINEATOR (TYPE I)	280.000	0.000		
			EACH	0.000	0.00	
			12.00000	0.000		0.00
0170	612-00002	*DELINEATOR (TYPE II)	24.000	0.000		
			EACH	0.000	0.00	
			13.00000	0.000		0.00
0175	612-00003	*DELINEATOR (TYPE III)	74.000	0.000		
			EACH	0.000	0.00	
			14.00000	0.000		0.00
0180	614-00011	SIGN PANEL (CLASS I)	60.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00
0185	626-00000	*MOBILIZATION	1.000	0.000		
			L S	0.250	14,000.00	
			56,000.00000	0.250		14,000.00
0190	627-00005	*EPOXY PAVEMENT MARKING	821.700	0.000		
			GAL	0.000	0.00	
			70.00000	0.000		0.00
0195	630-00000	*FLAGGING	3,556.500	219.000		
			HOURL	572.500	9,732.50	
			17.00000	791.500		13,455.50
0200	630-00002	*TRAFFIC CONTROL SUPERVISOR	80.000	8.000		
			DAY	12.000	4,200.00	
			350.00000	20.000		7,000.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	66.000	17.000		
			DAY	9.000	1,350.00	
			150.00000	26.000		3,900.00
0210	630-80001	*FLASHING BEACON (PORTABLE)	6.000	3.000		
			EACH	0.000	0.00	
			190.00000	3.000		570.00
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	76.000	17.000		
			EACH	0.000	0.00	
			140.00000	17.000		2,380.00

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CAT NO0200 ROADWAY						
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	14.500		
			EACH	0.500	77.50	
			155.00000	15.000		2,325.00
0225	630-80360	*DRUM CHANNELIZING DEVICE	351.000	57.500		
			EACH	48.000	3,840.00	
			80.00000	105.500		8,440.00
0230	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	25.000	0.000		
			EACH	12.500	1,125.00	
			90.00000	12.500		1,125.00
0235	630-80380	*TRAFFIC CONE	300.000	150.000		
			EACH	0.000	0.00	
			14.00000	150.000		2,100.00
0240	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.000		
			L S	0.000	0.00	
			4,500.00000	0.000		0.00
0245	700-70010	F/A MINOR CONTRACT REVISIONS	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70014	F/A INCENTIVE SMOOTHNESS	29,185.030	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0255	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT PILOT	2,025.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70025	F/A QUALITY INCENTIVE PAYMENT	56,014.180	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	700-70380	F/A EROSION CONTROL	9,410.800	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 3,110,363.79 \$	116,710.08 \$ 181,209.58
CAT NO0400 CONSTRUCTION ENGINEERING						
0275	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			7,500.00000	1.000		7,500.00
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
		EACH		0.000	0.00	
			6,000.00000	1.000		6,000.00
0285	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
		EACH		0.000	0.00	
			1,500.00000	1.000		1,500.00
0290	620-00020	SANITARY FACILITY	1.000	1.000		
		EACH		0.000	0.00	
			2,000.00000	1.000		2,000.00
			CAT 0400	CURRENT AMT	\$ 17,000.00 \$	0.00 \$ 17,000.00
PROJECT TOTAL			CURRENT AMT	\$ 3,127,363.79 \$	116,710.08 \$	198,209.58