COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 05/30/2002

ESTIMATE SUMMARY

12:25:12

CONTID: C13445 ESTIMATE NO: 0005 PROG SPEC YR: 1999

PCN: 13445-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION:
SH 160A W/O La Veta

TIME CHARGED: 107.5 DAYS TIME ALLOW: 110 WORK DAYS
PERCENT TIME: 97.73 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: NH 1603-018
160A W/O La Veta
NAME OF ROAD: US 160
PROJECT COUNTIES: HUERFANO

CONTRACTOR:
LAFARGE dba WESTERN MOBILE NORTHERN
1800 NO. TAFT HILL ROAD

FT. COLLINS CO 80521 970/407-3600

PAY PERIOD ENDING	05/30/2002	DATE TIME STARTED	06/27/2001
DATE LET	05/10/2001	DATE WORK BEGAN	
DATE AWARDED	05/22/2001	DATE TIME STOPPED	05/21/2002
DATE CONTRACT EXECUTED	06/07/2001	DATE ACCEPTED	05/21/2002
DATE NOTICE TO PROCEED	06/27/2001		

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	$ 3,127,363.79	PARTICIPATING	$ 2,973,184.71	$ 918,205.03
AWARD PROJECT AMT:	$ 3,059,738.54	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	95.07%	TOTAL EARNINGS	2,973,184.71	918,205.03
FUNDS AVAILABLE:	$ 154,179.08	STOCKPILED MATERIALS	0.00	-198,975.00
		GROSS EARNINGS	2,973,184.71	719,230.03
TOTAL CLAIMS:	$ 0.00	RETAINAGE	-1,959.78	-636.96
		SECURITIES ENCUMBERED	1,959.78	636.96
		NET EARNINGS	2,973,184.71	719,230.03
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	2,973,184.71	719,230.03
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		$ 719,230.03

APPROVED FOR PAYMENT BY ____________________

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO 0200		ROADWAY				
0005	202-00001	REMOVAL OF STRUCTURE	2.000	2.000		
			EACH	0.000	0.00	
			400.00000	2.000		800.00
0010	202-00037	REMOVAL OF END SECTION	7.000	7.000		
			EACH	0.000	0.00	
			180.00000	7.000		1,260.00
0015	202-00090	REMOVAL OF DELINEATOR	292.000	100.000		
			EACH	0.000	0.00	
			1.25000	100.000		125.00
0020	202-00240	*REMOVAL OF ASPHALT MAT (PLANING)	250,512.000	250,512.000		
			SY	0.000	0.00	
			0.24000	250,512.000		60,122.88
0025	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	4,275.000	4,275.000		
			LF	0.000	0.00	
			1.70000	4,275.000		7,267.50
0030	202-01300	*REMOVAL OF END ANCHORAGE	12.000	12.000		
			EACH	0.000	0.00	
			12.00000	12.000		144.00
0035	202-04002	CLEAN CULVERT DELETED FORM 105	0.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0040	203-00060	*EMBANKMENT MATERIAL (COMPLETE IN PLACE)	15,333.000	15,333.000		
			CY	0.000	0.00	
			2.40000	15,333.000		36,799.20
0045	203-01500	BLADING	50.000	34.000		
			HOUR	0.000	0.00	
			75.00000	34.000		2,550.00
0050	207-00205	*TOPSOIL	33,725.000	9,418.000		
			CY	0.000	0.00	
			2.60000	9,418.000		24,486.80
0055	208-00011	EROSION BALES (WEED FREE)	64.000	64.000		
			EACH	0.000	0.00	
			12.00000	64.000		768.00

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CAT NO 0200		ROADWAY				
0060	210-00011	*RESET MAILBOX STRUCTURE (TYPE 1)	2.000	0.000		
			EACH	2.000	330.00	
			165.00000	2.000		330.00
0065	210-00013	*RESET MAILBOX STRUCTURE (TYPE 3)	3.000	0.000		
			EACH	3.000	705.00	
			235.00000	3.000		705.00
0070	212-00006	*SEEDING (NATIVE)	31.200	15.400		
			ACRE	15.800	4,424.00	
			280.00000	31.200		8,736.00
0075	213-00003	*MULCHING (WEED FREE)	31.200	15.400		
			ACRE	15.800	4,661.00	
			295.00000	31.200		9,204.00
0080	213-00061	*MULCH TACKIFIER	3,120.000	1,540.000		
			LB	1,580.000	2,370.00	
			1.50000	3,120.000		4,680.00
0085	403-00720	HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT) DELETED FORM 105	0.000	0.000		
			TON	0.000	0.00	
			44.00000	0.000		0.00
0090	403-33711	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 58-22)	75,300.320	49,286.670		
			TON	26,013.650	780,409.50	
			30.00000	75,300.320		2,259,009.60
0090		MATERIAL ALLOWANCE HBP AGGREGATE		28,425.000		
			TON	-28,425.000	-198,975.00	
			7.00000	0.000		0.00
0095	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	28,993.000	0.000		
			GAL	28,993.000	20,295.10	
			0.70000	28,993.000		20,295.10
0100	603-10240	24 INCH CORRUGATED STEEL PIPE	22.000	22.000		
			LF	0.000	0.00	
			50.00000	22.000		1,100.00
0105	603-10300	30 INCH CORRUGATED STEEL PIPE	17.000	17.000		
			LF	0.000	0.00	
			65.00000	17.000		1,105.00

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CAT NO 0200		ROADWAY				
0110	603-10360	36 INCH CORRUGATED STEEL PIPE DELETED FORM 105	0.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0115	603-10420	42 INCH CORRUGATED STEEL PIPE	44.000	44.000		
			LF	0.000	0.00	
			95.00000	44.000		4,180.00
0120	603-10480	48 INCH CORRUGATED STEEL PIPE	49.000	49.000		
			LF	0.000	0.00	
			110.00000	49.000		5,390.00
0125	603-30024	24 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			200.00000	1.000		200.00
0130	603-30030	30 INCH STEEL END SECTION	1.000	1.000		
			EACH	0.000	0.00	
			275.00000	1.000		275.00
0135	603-30036	36 INCH STEEL END SECTION DELETED FORM 105	0.000	0.000		
			EACH	0.000	0.00	
			400.00000	0.000		0.00
0140	603-30042	42 INCH STEEL END SECTION	4.000	4.000		
			EACH	0.000	0.00	
			575.00000	4.000		2,300.00
0145	603-30048	48 INCH STEEL END SECTION	3.000	3.000		
			EACH	0.000	0.00	
			650.00000	3.000		1,950.00
0150	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	12,900.000	11,825.000		
			LF	1,000.000	10,000.00	
			10.00000	12,825.000		128,250.00
0155	606-02003	*END ANCHORAGE (NONFLARED)	10.000	9.000		
			EACH	1.000	1,650.00	
			1,650.00000	10.000		16,500.00
0160	606-02005	*END ANCHORAGE (FLARED)	10.000	9.000		
			EACH	1.000	1,650.00	
			1,650.00000	10.000		16,500.00

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CAT NO 0200		ROADWAY				
0165	612-00001	*DELINEATOR (TYPE I)	280.000	155.000		
			EACH	125.000	1,500.00	
			12.00000	280.000		3,360.00
0170	612-00002	*DELINEATOR (TYPE II)	24.000	20.000		
			EACH	4.000	52.00	
			13.00000	24.000		312.00
0175	612-00003	*DELINEATOR (TYPE III)	74.000	50.000		
			EACH	24.000	336.00	
			14.00000	74.000		1,036.00
0180	614-00011	SIGN PANEL (CLASS I)	60.000	0.000		
			SF	60.000	1,260.00	
			21.00000	60.000		1,260.00
0185	626-00000	*MOBILIZATION	1.000	1.000		
			L S	0.000	0.00	
			56,000.00000	1.000		56,000.00
0190	627-00005	*EPOXY PAVEMENT MARKING	821.700	558.000		
			GAL	263.700	18,459.00	
			70.00000	821.700		57,519.00
0195	630-00000	*FLAGGING	3,556.500	2,564.500		
			HOUR	992.000	16,864.00	
			17.00000	3,556.500		60,460.50
0200	630-00002	*TRAFFIC CONTROL SUPERVISOR	80.000	63.000		
			DAY	17.000	5,950.00	
			350.00000	80.000		28,000.00
0205	630-00007	*TRAFFIC CONTROL INSPECTION	66.000	60.000		
			DAY	6.000	900.00	
			150.00000	66.000		9,900.00
0210	630-80001	*FLASHING BEACON (PORTABLE)	6.000	3.000		
			EACH	3.000	570.00	
			190.00000	6.000		1,140.00
0215	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	76.000	38.000		
			EACH	38.000	5,320.00	
			140.00000	76.000		10,640.00

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CAT NO 0200		ROADWAY				
0220	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	30.000	15.000		
			EACH	15.000	2,325.00	
			155.00000	30.000		4,650.00
0225	630-80360	*DRUM CHANNELIZING DEVICE	351.000	175.500		
			EACH	175.500	14,040.00	
			80.00000	351.000		28,080.00
0230	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	25.000	12.500		
			EACH	12.500	1,125.00	
			90.00000	25.000		2,250.00
0235	630-80380	*TRAFFIC CONE	300.000	150.000		
			EACH	150.000	2,100.00	
			14.00000	300.000		4,200.00
0240	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	0.500		
			L S	0.000	0.00	
			4,500.00000	0.500		2,250.00
0245	700-70010	F/A MINOR CONTRACT REVISIONS	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0250	700-70014	F/A INCENTIVE SMOOTHNESS	29,185.030	8,275.600		
			F A	20,909.430	20,909.43	
			1.00000	29,185.030		29,185.03
0255	700-70020	F/A ON-THE-JOB TRAINEE	0.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0260	700-70022	F/A OJT PILOT	2,025.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0265	700-70025	F/A QUALITY INCENTIVE PAYMENT	56,014.180	40,909.100		
			F A	0.000	0.00	
			1.00000	40,909.100		40,909.10

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CAT NO 0200		ROADWAY				
0270	700-70380	F/A EROSION CONTROL	9,410.800	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
		CAT 0200	CURRENT AMT	$ 3,110,363.79	$ 719,230.03	$ 2,956,184.71
CAT NO 0400		CONSTRUCTION ENGINEERING				
0275	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0280	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			6,000.00000	1.000		6,000.00
0285	620-00015	FIELD LABORATORY (STATE FURNISHED)	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0290	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			2,000.00000	1.000		2,000.00
		CAT 0400	CURRENT AMT	$ 17,000.00	$ 0.00	$ 17,000.00
		PROJECT TOTAL	CURRENT AMT	$ 3,127,363.79	$ 719,230.03	$ 2,973,184.71