

ESTIMATE SUMMARY

CONTID: C13446

ESTIMATE NO: 0004 PROG

SPEC YR: 1999

PCN: 13446-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 26.0 DAYS

TIME ALLOW:

30 WORK DAYS

Westcliffe-South

PERCENT TIME: 86.67

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: STA 069A-018  
 Westcliffe-South  
 NAME OF ROAD: 69A  
 PROJECT COUNTIES: CUSTER

CONTRACTOR:  
 KIRKLAND CONSTRUCTION, R.L.L.P.  
 P.O. BOX 580

PAY PERIOD ENDING	07/25/2003	DATE TIME STARTED	09/22/2002
DATE LET	01/24/2002	DATE WORK BEGAN	
DATE AWARDED	02/08/2002	DATE TIME STOPPED	11/07/2003
DATE CONTRACT EXECUTED	06/28/2002	DATE ACCEPTED	11/07/2003
DATE NOTICE TO PROCEED	09/22/2002		

RYE CO 81069 719-489-3385

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,004,943.16 PARTICIPATING	\$ 915,659.83	\$ 112,553.98
AWARD PROJECT AMT:	\$ 953,560.40 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	91.12% TOTAL EARNINGS	915,659.83	112,553.98
FUNDS AVAILABLE:	\$ 89,283.33 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	915,659.83	112,553.98
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-2,568.09	-1,681.96
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	913,091.74	110,872.02
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	913,091.74	110,872.02
	OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE	\$ 110,872.02

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00090	REMOVAL OF DELINEATOR	110.000	88.000		
			EACH	0.000	0.00	
			6.00000	88.000		528.00
0010	202-00410	*REMOVAL OF MAT FROM BRIDGE	551.000	551.000		
			SY	0.000	0.00	
			10.00000	551.000		5,510.00
0015	202-00425	*REMOVAL OF BRIDGE RAILING	41.000	41.000		
			LF	0.000	0.00	
			28.50000	41.000		1,168.50
0020	202-01130	*REMOVAL OF GUARDRAIL TYPE 3	0.000	0.000		
			LF	0.000	0.00	
			3.30000	0.000		0.00
0025	202-01300	*REMOVAL OF END ANCHORAGE	0.000	0.000		
			EACH	0.000	0.00	
			135.00000	0.000		0.00
0030	203-01500	BLADING	50.000	3.000		
			HOOR	0.000	0.00	
			80.00000	3.000		240.00
0035	207-00205	TOPSOIL	2,500.000	2,350.000		
			CY	0.000	0.00	
			3.00000	2,350.000		7,050.00
0040	208-00011	*EROSION BALES (WEED FREE)	32.000	0.000		
			EACH	0.000	0.00	
			12.60000	0.000		0.00
0045	212-00006	*SEEDING (NATIVE)	8.100	8.100		
			ACRE	0.000	0.00	
			311.00000	8.100		2,519.10
0050	213-00003	*MULCHING (WEED FREE)	8.100	8.100		
			ACRE	0.000	0.00	
			336.00000	8.100		2,721.60
0055	213-00061	*MULCH TACKIFIER	1,215.000	1,215.000		
			LB	0.000	0.00	
			2.00000	1,215.000		2,430.00

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CAT NO0200 ROADWAY						
0060	403-00720	*HOT BITUMINOUS PAVEMENT (PATCHING) (ASPHALT)	3,683.930	3,683.930		
			TON	0.000	0.00	
			50.00000	3,683.930		184,196.50
0060		MATERIAL ALLOWANCE HBP AGGREGATES		0.000		
			TON	0.000	0.00	
			9.82000	0.000		0.00
0065	403-33741	*HOT BITUMINOUS PAVEMENT (GRADING S) (75) (PG 64-22)	12,031.870	12,031.870		
			TON	0.000	0.00	
			32.00000	12,031.870		385,019.84
0065		MATERIAL ALLOWANCE HBP AGGREGATES		0.000		
			TON	0.000	0.00	
			9.83000	0.000		0.00
0066	700-70034	F/A HBP SPECIFICATION CHANGE(NEW HBP MIX DESIGN)	3,609.420	3,609.420		
			F A	0.000	0.00	
			1.00000	3,609.420		3,609.42
0067	900-00006	ADDED ITEM (DOLLAR)/ HBP SPECIFICATION CHANGE(ADDITONAL A.C.)	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0070	409-03060	FURNISH COVER COAT MATERIAL	2,802.490	0.000		
			TON	2,802.490	39,234.86	
			14.00000	2,802.490		39,234.86
0075	411-10255	EMULSIFIED ASPHALT (SLOW-SETTING)	16,000.000	9,388.250		
			GAL	0.000	0.00	
			1.00000	9,388.250		9,388.25
0080	411-10275	EMULSIFIED ASPHALT (HFMS-2P) (HIGH FLOAT) (POLYMERIZED)	80,000.000	0.000		
			GAL	71,596.420	71,596.42	
			1.00000	71,596.420		71,596.42
0085	606-00301	*GUARDRAIL TYPE 3 (6-3 POST SPACING)	1,275.000	1,275.000		
			LF	0.000	0.00	
			12.30000	1,275.000		15,682.50
0090	606-01370	*TRANSITION TYPE 3G	4.000	4.000		
			EACH	0.000	0.00	
			867.00000	4.000		3,468.00

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CAT NO0200 ROADWAY						
0095	606-02001	*END ANCHORAGE (SLOTTED RAIL TERMINAL)	4.000	4.000		
			EACH	0.000	0.00	
			1,260.00000	4.000		5,040.00
0100	606-11010	*BRIDGE RAIL TYPE 10R	41.000	41.000		
			LF	0.000	0.00	
			192.00000	41.000		7,872.00
0105	612-00001	DELINEATOR (TYPE I)	80.000	66.000		
			EACH	0.000	0.00	
			18.00000	66.000		1,188.00
0110	612-00003	DELINEATOR (TYPE III)	30.000	28.000		
			EACH	0.000	0.00	
			21.00000	28.000		588.00
0115	614-00011	SIGN PANEL (CLASS I)	5.000	5.000		
			SF	0.000	0.00	
			20.00000	5.000		100.00
0120	614-00200	STEEL SIGN POST (U-2)	0.000	0.000		
			LF	0.000	0.00	
			12.00000	0.000		0.00
0125	626-00000	*MOBILIZATION	1.000	0.854		
			L S	0.000	0.00	
			100,000.00000	0.854		85,400.00
0130	627-00005	*EPOXY PAVEMENT MARKING	314.000	314.000		
			GAL	0.000	0.00	
			81.00000	314.000		25,434.00
0135	630-00000	*FLAGGING	1,000.000	743.000		
			HOURL	0.000	0.00	
			5.00000	743.000		3,715.00
0140	630-00007	*TRAFFIC CONTROL INSPECTION	21.000	17.000		
			DAY	0.000	0.00	
			73.50000	17.000		1,249.50
0145	630-00012	*TRAFFIC CONTROL MANAGEMENT	30.000	24.000		
			DAY	0.000	0.00	
			300.00000	24.000		7,200.00

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CAT NO0200 ROADWAY						
0150	630-80001	*FLASHING BEACON (PORTABLE)	3.000	2.700		
			EACH	0.300	31.50	
			105.00000	3.000		315.00
0155	630-80342	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE B)	37.000	33.300		
			EACH	3.700	194.25	
			52.50000	37.000		1,942.50
0160	630-80343	*CONSTRUCTION TRAFFIC SIGN (PANEL SIZE C)	11.000	9.900		
			EACH	1.100	69.30	
			63.00000	11.000		693.00
0165	630-80360	*DRUM CHANNELIZING DEVICE	12.000	10.800		
			EACH	1.200	63.60	
			53.00000	12.000		636.00
0170	630-80363	*DRUM CHANNELIZING DEVICE (WITH LIGHT) (FLASHING)	0.000	0.000		
			EACH	0.000	0.00	
			63.00000	0.000		0.00
0175	630-80380	*TRAFFIC CONE	122.000	109.800		
			EACH	12.200	64.05	
			5.25000	122.000		640.50
0180	630-80510	*MOBILE PAVEMENT MARKING ZONE	1.000	1.000		
			L S	0.000	0.00	
			1,600.00000	1.000		1,600.00
0185	700-70010	F/A MINOR CONTRACT REVISIONS	45,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0190	700-70014	F/A INCENTIVE SMOOTHNESS	7,500.400	7,500.400		
			F A	0.000	0.00	
			1.00000	7,500.400		7,500.40
0195	700-70020	F/A ON-THE-JOB TRAINEE	200.000	0.000		
			EACH	0.000	0.00	
			1.00000	0.000		0.00
0200	700-70022	F/A OJT PILOT	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0205	700-70025	F/A QUALITY INCENTIVE PAYMENT	11,793.260	11,793.260		
			F A	0.000	0.00	
			1.00000	11,793.260		11,793.26
0210	700-70380	F/A EROSION CONTROL	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0230	202-00240	REM ASPHALT MAT (PLANING) ROTOMILLING SH69 IN FRONT OF CUSTER CTY COURT HOUSE	0.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0231	202-00240	REM ASPHALT MAT (PLANING) CORRECTION TO CHANGE ORDER #4	0.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00
0235	202-00240	REM ASPHALT MAT (PLANING) ROTOMILLING SH 69 NEXT TO CURB & GUTTER IN FRONT OF CUSTER	491.000	491.000		
			SY	0.000	0.00	
			10.00000	491.000		4,910.00
0240	700-70110	F/A INSTALL SILT FENCE - CHANGE ORDER #7	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0241	208-00020	SILT FENCE - CHANGE ORDER #8	400.000	0.000		
			LF	400.000	1,300.00	
			3.25000	400.000		1,300.00
0245	202-00810	REM GROUND SIGN - CHANGE ORDER #7	1.000	1.000		
			EACH	0.000	0.00	
			100.00000	1.000		100.00
0250	210-00815	RES SIGN PANEL - CHANGE ORDER #7	1.000	1.000		
			EACH	0.000	0.00	
			110.00000	1.000		110.00
0255	614-01582	STEEL SIGN POST (2.5 IN RD)(SLIP SCH 80) - CHANGE ORDER #7	11.500	11.500		
			LF	0.000	0.00	
			45.00000	11.500		517.50
0260	900-00006	ADDED ITEM (DOLLAR)/ REIMBURSEMENT TO CONTRACTOR FOR ELIMINATED ITEMS(SIGN PANELS	452.180	452.180		
			DOL	0.000	0.00	
			1.00000	452.180		452.18

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CAT NO0200 ROADWAY						
0265	900-00006	ADDED ITEM (DOLLAR)/ PRICE REDUCTION FOR FURNISHED COVER COAT MATERIAL	0.000	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0270	900-00006	ADDED ITEM (DOLLAR)/ LONG DISTANCE PHONE CHARGES	49.800	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT \$	993,943.16 \$	112,553.98 \$ 904,659.83
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0215	620-00002	FIELD OFFICE (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0220	620-00012	FIELD LABORATORY (CLASS 2)	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0225	620-00020	SANITARY FACILITY	1.000	1.000		
			EACH	0.000	0.00	
			1,000.00000	1.000		1,000.00
			CAT 0400	CURRENT AMT \$	11,000.00 \$	0.00 \$ 11,000.00
PROJECT TOTAL			CURRENT AMT \$	1,004,943.16 \$	112,553.98 \$	915,659.83